



# FIRST THINGS FIRST

**AGENDA ITEM:**

Approval of June 11, 2015 Regular Meeting Minutes

**BACKGROUND:**

The attached minutes are from the San Carlos Apache Regional Partnership Council's Regular Meeting held on Thursday, June 11, 2015 at the San Carlos Apache Tribe Education Department San Carlos Avenue, San Carlos, Arizona 85550.

**RECOMMENDATION:**

The Regional Director recommends approval of the June 11, 2015 Regular Meeting Minutes.



# FIRST THINGS FIRST

## ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD SAN CARLOS APACHE REGIONAL PARTNERSHIP COUNCIL Draft Meeting Minutes

### Welcome/Call to Order

A Regular Meeting of the First Things First San Carlos Apache Regional Partnership Council was held on Thursday, June 11, 2015 at the San Carlos Apache Tribe Education Department, San Carlos Avenue, San Carlos, Arizona 85550.

Chair Poncho called the meeting to order at approximately 10:15 a.m. and completed a roll call.

### Members Present:

Michelle Antonio (telephonic), Mary Bendle (telephonic), Delphine Rodriguez (telephonic), Elliott Talgo, Flora Talas, Teri Gallenstein and Pastor Vernon Poncho

### Members Absent:

April Noline

### Call to the Public

Chair Poncho announced the Call to the Public. There was no response.

### Declarations of Conflict of Interest

Chair Poncho requested Regional Council members review the agenda items and declare any possible conflicts of interest at this time. No conflicts were declared.

### Approval of May 14, 2015 Regular Meeting Minutes

Chair Poncho presented the meeting minutes of May 14, 2015 for review.

A motion was made by Member Talgo to approve the May 14, 2015 Regular Meeting minutes as presented, seconded by Member Gallenstein. Motion carried by roll call vote.

Michelle Antonio	Yes
Mary Bendle	Absent
Teri Gallenstein	Yes
April Noline	Absent
Vernon Poncho	Yes
Delphine Rodriguez	Yes
Flora Talas	Yes
Elliott Talgo	Yes

### SFY2016 Meeting Dates/Times

Chair Poncho presented the proposed meeting dates and times for SFY2016.

Member Bendle arrived at 10:19 a.m.

A motion was made by Member Talgo to approve the SFY2016 meeting dates and times as presented, seconded by Vice Chair Talas. Motion carried by roll call vote.



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## ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD SAN CARLOS APACHE REGIONAL PARTNERSHIP COUNCIL Draft Meeting Minutes

Michelle Antonio	Yes
Mary Bendle	Yes
Teri Gallenstein	Yes
April Noline	Absent
Vernon Poncho	Yes
Delphine Rodriguez	Yes
Flora Talas	Yes
Elliott Talgo	Yes

### **SFY2016 Strategic Planning**

#### A. Developmental and Sensory Screening Strategy

Ms. Beatty presented multiple options as a possible grantee for the developmental and sensory screening strategy. The options included the San Carlos Apache Tribe Wellness Center, San Carlos Apache Tribe Maternal Child Health Clinic and the San Carlos Unified School District.

Member Gallenstein declared a conflict of interest with agenda item 6a SFY2016 Strategic Planning Developmental and Sensory Screening Strategy due to her employment at the Wellness Center. Member Rodriguez declared a conflict of interest with agenda item 6a SFY2016 Strategic Planning Developmental and Sensory Screening Strategy due to her employment at the San Carlos Unified School District. Ms. Beatty requested guidance on which options to continue pursuing. The Regional Council suggested conversations continue with the school district and explore the University of Arizona Cooperative Extension and the Gila County Library District.

#### B. Oral Health Strategy

Ms. Beatty presented multiple options as a possible grantee for the oral health strategy. The options included Apache Kid Child Care, the Graham/Greenlee University of Arizona Cooperative Extension and the San Carlos Apache Tribe Maternal Child Health Clinic.

Vice Chair Talas declared a conflict of interest with agenda item 6b SFY2016 Strategic Planning Oral Health Strategy due to overseeing the Apache Kid Child Care Center. Ms. Beatty requested guidance on which options to continue pursuing. The Regional Council requested that Ms. Beatty keep them updated on discussions with Apache Kid Child Care Center and the Graham/Greenlee University of Arizona Cooperative Extension and to set a Special Meeting if necessary.

### **SFY2015 Grantee Quarter 3 Reports**

Ms. Beatty presented the quarter 3 data and narrative reports for review.

### **Election of Chair and Vice Chair**

Chair Poncho opened the floor for nominations for the SFY2016 Chair and Vice Chair. Member Bendle nominated Vernon Poncho for Chair and Flora Talas for Vice Chair. Member Rodriguez nominated herself for Chair.

A roll call vote was performed for the position of Chair.

Michelle Antonio	Delphine
Mary Bendle	Vernon
Teri Gallenstein	Vernon



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## ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD SAN CARLOS APACHE REGIONAL PARTNERSHIP COUNCIL Draft Meeting Minutes

April Noline	Absent
Vernon Poncho	Vernon
Delphine Rodriguez	Vernon
Flora Talas	Vernon
Elliott Talgo	Vernon

A motion was made by Member Gallenstein to accept the nominations of Vernon Poncho for Chair and Flora Talas for Vice Chair, seconded by Member Talgo. Motion carried by roll call vote.

Michelle Antonio	Yes
Mary Bendle	Yes
Teri Gallenstein	Yes
April Noline	Absent
Vernon Poncho	Yes
Delphine Rodriguez	Yes
Flora Talas	Yes
Elliott Talgo	Yes

### **Regional Director's Report**

Ms. Beatty announced that registration for the 2015 Early Childhood Summit has begun and will continue through July 8, 2015.

Member Bendle left at 11:28 a.m.

She also announced that First Things First Quality Assurance team will be evaluating one grantee in the region during SFY2016.

Quorum was lost at 11:33 a.m.

Dated this 13<sup>th</sup> day of July 2015

ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD  
SAN CARLOS APACHE REGIONAL PARTNERSHIP COUNCIL

Approved by:

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Vernon Poncho, Chair San Carlos Apache Regional Partnership Council

### *Telephone Procedures*

The conference telephone was used for members participating by telephone.



# FIRST THINGS FIRST

**AGENDA ITEM:**

SFY2016 Strategic Planning

**BACKGROUND:**

During the strategic planning of the San Carlos Apache SFY16 Funding Plan the Regional Council decided to stay the course and continue to keep the Developmental and Sensory Screenings strategy. Because no applications were received during the Request For Grant Applications process this strategy was moved into consideration of a government-to-government agreement.

During the strategic planning of the San Carlos Apache SFY16 Funding Plan the Regional Council decided to add a new strategy to the region based on the high need. They added the Oral Health strategy and because no applications were received during the Request For Grant Applications process this strategy was moved into consideration of a government-to-government agreement.

The Regional Director has been given directions on exploring as many options as possible on who can administered either of the two government-to-government agreements.

**RECOMMENDATION:**

The Regional Director is providing this information for the Regional Council's discussion and consideration for directions to move forward.



## FIRST THINGS FIRST

Oral Health	San Carlos Apache Tribe Apache Kid Child Care Center	The University of Arizona Cooperative Extension Graham-Greenlee	San Carlos Apache Tribe Maternal and Child Health Clinic
<p>\$55,000</p> <p>550 children receiving oral health screenings and fluoride varnishes applied</p> <p>150 participating adults</p> <p>30 participating professionals</p> <p>40 prenatal women receiving oral health screenings</p>	<ul style="list-style-type: none"> <li>• April Noline is interested in the grant</li> <li>• April talked with Flora Talas, Education Director and received guidance to pursue the grant</li> <li>• April is considering a sub-contractor for the oral health work—The Smiles Movement, Ltd.</li> <li>• April has not presented any information regarding this grant to the Education Committee and the Health &amp; Welfare Committee</li> <li>• Along with being the director for Apache Kid Child Care centers April also oversees the First Things First grant—Family, Friend and Neighbor and oversees the SCAT Child Readiness Programs.</li> </ul>	<ul style="list-style-type: none"> <li>• Cindy Pearson of U of A Cooperative Extension in Graham-Greenlee previously administered an oral health grant in the Graham-Greenlee region. Contract ended June 30.</li> <li>• Cindy will talk with her 1 staff member to see if she is interested in working in the SCA region.</li> <li>• Cindy has talked with an IHS dentist at the Bylas clinic in the past and hopes to reconnect again to discuss the possibility to partner/develop a contract for fluoride services</li> </ul>	<ul style="list-style-type: none"> <li>• Anita Alaniz , manager for Maternal and Child Health Clinic agrees it is a needed services</li> <li>• Administratively Anita is not able to carry out the work of the grant. She oversees the MCH and W.I.C. programs for the tribe.</li> <li>• Along with managing 2 programs and having a staff of 2 Anita keeps a full schedule of appointments with patients.</li> <li>• Anita talked with Regina Hovet, deputy director of Dept. Health and Human Service, on possible next steps or direction.</li> </ul>
<p><b>Regional Council’s directions to Regional Director after June 6, 2015 Regular Meeting</b></p>	<ul style="list-style-type: none"> <li>• Continue conversation</li> <li>• E-mail updates to Regional Council in two weeks</li> </ul>	<ul style="list-style-type: none"> <li>• Continue conversation</li> <li>• E-mail updates to Regional Council in two weeks</li> </ul>	<ul style="list-style-type: none"> <li>• Halt conversation but keep this tribal clinic in the loop for further partnershipships, collaborations, and support</li> </ul>
<p><b>E-mail updates</b></p>	<ul style="list-style-type: none"> <li>• April Noline from the SCAT Apache Kid Child Care had questions regarding the oral health grant.</li> <li>• She invited the Smiles Movement Ltd. to join us in a meeting</li> <li>• The Smiles Movement Ltd. would</li> </ul>	<ul style="list-style-type: none"> <li>• Cindy Pearson from The University of Arizona Cooperative Extension Office in Graham-Greenlee had many questions primarily regarding target service units and how they might be able to reach 550 children in the community.</li> <li>• Concerns were expressed for the first</li> </ul>	

	<p>be used as a sub-contractor should April decide to do so. They are a business that has been working in native country for over 15 years and have focused their work within school districts and Head Starts.</p> <ul style="list-style-type: none"> <li>• Currently they are working with Fort Thomas Unified School District and have recently received approval to work in the San Carlos Unified School District and SCAT Head Starts.</li> <li>• The Smile Movement Ltd. asked many questions and also expressed concerns on how they would be able to reach 550 children in the community.</li> <li>• There was concern on how they would build awareness and promote the program while getting families to bring their little ones for their oral health screening and varnishes.</li> <li>• Ideas were shared and concerns were expressed.</li> <li>• April agreed that although she is not experienced in oral health work she knows that children need this service and will do what she can to help.</li> </ul>	<p>year implementation. What if not able to reach TSU? May purpose to do fewer TSU considering the 1<sup>st</sup> year of the grant would be less than 12 months.</p> <ul style="list-style-type: none"> <li>• 1<sup>st</sup> year in her other oral health grant really was a true start-up year.</li> <li>• Have to figure out what works best in the community and build partnerships and networks within that community.</li> <li>• A hygienist would need to be hired or contract</li> <li>• A health educator could do the awareness and the teaching in the community.</li> <li>• Recommendations were made to focus on one small community for the first year to get started while building relationships and partnerships</li> <li>• Year 2 expand</li> </ul>	
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<b>Developmental and Sensory Screenings (DSS)</b>	<b>San Carlos Apache Tribe Wellness Center</b>	<b>San Carlos Apache Tribe Maternal Child Health Clinic</b>	<b>San Carlos Unified School District SPED/Child Find</b>
<p>\$65,000</p> <p>550 children receiving screenings</p>	<ul style="list-style-type: none"> <li>• Dr. Teri Gallenstein knows this is a huge need in the community.</li> <li>• Teri is not in a position to administer this grant per Wellness Center Directors</li> </ul>	<ul style="list-style-type: none"> <li>• Anita Alaniz agrees it is a needed services</li> <li>• Administratively Anita is not able to carry out the work of the grant. She oversees the MCH and W.I.C.</li> <li>• A total of 2 staff members. Anita and Willsie. Anita keeps patient appointments as well.</li> <li>• Anita will talk with Regina Hovet, deputy director DHHS, on possible next steps or direction.</li> </ul>	<ul style="list-style-type: none"> <li>• Exploratory conversation held with Karen Natsyn PM for Child Find. Services were explained.</li> <li>• Karen is on vacation. Was hopeful that the SCUSD could take on DSS.</li> <li>• Karen's next steps: talking with her SPED director and working from there to gain support/approval</li> <li>• A conversation with Don indicated that many changes were coming and he wanted to talk more after the 6/9 meeting.</li> </ul>
<p><b>Regional Council's directions to Regional Director after June 6, 2015 Regular Meeting.</b></p>	<ul style="list-style-type: none"> <li>• Halt conversation but keep this tribal clinic in the loop for further partnershipships, collaborations, and support</li> </ul>	<ul style="list-style-type: none"> <li>• Halt conversation but keep this tribal clinic in the loop for further partnershipships, collaborations, and support</li> </ul>	<ul style="list-style-type: none"> <li>• Continue conversation</li> <li>• Start Conversation with: Gila County Library District, Apache Kid Child Care Center and U of A Cooperative Extension</li> </ul>
<p><b>E-mail updates</b></p>		<p><b>The University of Arizona Cooperative Extension Pinal</b></p> <ul style="list-style-type: none"> <li>• Cathy Martinez from The University of Arizona Cooperative Extension Office in Pinal County informed me of the new grant agreement she is working on to provide DSS for the Gila Region. Through the Gila Region's grant she will provide trainings with folks who already work in the region and are interested in working with DSS.</li> <li>• Cathy was pretty confident in being able to provide me with some options of how she thinks she can implement the grant in the San Carlos Apache region.</li> <li>• She was confident that it was possible that she could take on the DSS grant for our region.</li> </ul>	<ul style="list-style-type: none"> <li>• Unable to meet with Mr. Don Hancock at the San Carlos Unified School District.</li> <li>• Karen Natsyn, Child Find coordinator is still on vacation until July 13.</li> <li>• Every effort will be made to contact the SCUSD.</li> </ul>



# FIRST THINGS FIRST

**AGENDA ITEM:**

Community Outreach Report

**BACKGROUND:**

Community Outreach: This strategy focuses on building awareness, knowledge and action across the San Carlos Apache Region regarding early childhood through community outreach efforts such as: presentations to local organizations and community events; organizing and conducting early childhood focused community meetings; gathering and sharing stories related to the impact of FTF strategies/programs; recruiting and retaining champions for early childhood education and health.

**RECOMMENDATION:**

The Regional Director and Parent Awareness and Community Outreach Coordinator are providing this attachment for information purposes only.

# COMMUNITY OUTREACH REPORT

San Carlos Apache Region Activities

June 2015



FIRST THINGS FIRST

There are three primary statewide strategic communication plan goals for the Parent Awareness and Community Outreach Team. These goals include:

1. Raise awareness of, and build public support for, the importance of early childhood.
2. Position First Things First as a recognized and trusted voice in early childhood.
3. Build awareness of early childhood programs and services, particularly First Things First statewide initiatives and locally supported programs among priority audiences.

The following activities are examples of the community outreach and awareness efforts across the San Carlos Apache Region.

### **1:1 Meetings:**

Outreach Coordinator met with San Carlos Apache Regional Council members on a one to one basis to share goals and objectives and to gather each members input regarding future outreach endeavors and how I can share presentations and trainings regarding First Things First and early childhood.

### **Networking:**

Continue to participate in local meetings focusing on children in the Globe/ Miami and San Carlos/Bylas communities. Met some administrative staff at the new elementary school in Bylas. Thank you Chairman Vernon Poncho for taking me around Bylas to meet new contacts for future collaboration efforts.

### **Presentations:**

Conducted first basic First Things First presentation to the Young Moms Program organized by Nina Bendle. Presentation was held on June 17, 2015 at the San Carlos High School.

### **Media:**

Collaborated with the Apache Messenger and Apache Moccasin newspapers to print two articles, "10 Ways to Help Your Child Prepare for Kindergarten" and "Countdown to Kindergarten: Summer is Ideal Time to Prepare Kids for School." The articles were printed in the June 10 and June 17 editions.

Beatice Lee and I planned to meet the local KYAK Manager to record a PSA announcement on June 17, 2015. I was to record the announcement in English and Ms. Lee was to record it in Apache. The meeting with the KYAY Manager was cancelled last minute.

Report completed by:

Gilbert Patiño, Parent Awareness & Community Outreach Coordinator  
gipatino@azftf.gov \* 928.425.8172

## FTF Core

### Message of the Month

Strong families are the building blocks of a strong society.

COMING SOON

Google Maps outreach activity  
(link)

OPPORTUNITIES TO GET INVOLVED:

First Things First  
Early Childhood Summit 2015

Phoenix, AZ

August 24-25, 2015

<http://summit.azftf.gov/>



# FIRST THINGS FIRST

**AGENDA ITEM:**

SFY2015 Grantee Financial Report

**BACKGROUND:**

Quarterly Financial Information

**RECOMMENDATION:**

The Regional Director is providing this attachment for information purposes only.



# FIRST THINGS FIRST

Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity		
			Total Allotment	Awarded			% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)	
<b>Community Awareness</b>	<b>Community Awareness Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$8,222</b>	<b>\$1,778</b>	<b>82.2%</b>	<b>82.2%</b>		
	First Things First (FTF-Directed)	PSC-STATE-15-0723-01	07/01/2014-06/30/2015		\$10,000	\$8,222	\$1,778	82.2%			
	<b>Community Outreach Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$26,787</b>	<b>\$33,213</b>	<b>44.6%</b>	<b>44.6%</b>		
	First Things First (FTF-Directed)	PSC-STATE-15-0724-01	07/01/2014-06/30/2015		\$60,000	\$26,787	\$33,213	44.6%			
	<b>Media Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$11,250</b>	<b>\$11,250</b>	<b>\$7,661</b>	<b>\$3,589</b>	<b>68.1%</b>	<b>68.1%</b>		
	First Things First (FTF-Directed)	PSC-STATE-15-0726-01	07/01/2014-06/30/2015		\$11,250	\$7,661	\$3,589	68.1%			
	<b>Goal Area Subtotal:</b>			<b>\$81,250</b>	<b>\$81,250</b>	<b>\$42,671</b>	<b>\$38,579</b>	<b>52.5%</b>	<b>52.5%</b>		
<b>Coordination</b>	<b>Service Coordination Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$8,725</b>	<b>\$6,275</b>	<b>58.2%</b>	<b>58.2%</b>		
	First Things First (FTF-Directed)	PSC-STATE-15-0739-01	07/01/2014-06/30/2015		\$15,000	\$8,725	\$6,275	58.2%			
	<b>Goal Area Subtotal:</b>			<b>\$15,000</b>	<b>\$15,000</b>	<b>\$8,725</b>	<b>\$6,275</b>	<b>58.2%</b>	<b>58.2%</b>		
<b>Evaluation</b>	<b>Statewide Evaluation Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$44,053</b>	<b>\$44,053</b>	<b>\$44,053</b>	<b>-</b>	<b>100.0%</b>	<b>100.0%</b>		
	First Things First (FTF-Directed)	PSC-STATE-15-0732-01	07/01/2014-06/30/2015		\$44,053	\$44,053	-	100.0%			
	<b>Goal Area Subtotal:</b>			<b>\$44,053</b>	<b>\$44,053</b>	<b>\$44,053</b>	<b>-</b>	<b>100.0%</b>	<b>100.0%</b>		

Family Support										
<b>Curriculum Development – Parent Education Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$47,000</b>	<b>\$46,750</b>	<b>\$26,510</b>	<b>\$20,240</b>	<b>56.7%</b>	<b>56.4%</b>	<b>\$1,716</b>
San Carlos Apache Tribe	GRA-RC029-13-0550-01-Y3	07/01/2014-06/30/2015		\$46,750	\$26,510	\$20,240	56.7%			\$1,716
<b>Food Security Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$14,273</b>	<b>\$727</b>	<b>95.2%</b>	<b>95.2%</b>	
San Carlos Apache Tribe	GRA-RC029-15-0691-01	07/01/2014-06/30/2015		\$15,000	\$14,273	\$727	95.2%			
<b>Native Language Preservation Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>-</b>	<b>\$75,000</b>	<b>0.0%</b>	<b>0.0%</b>	
San Carlos Apache Tribe	GRA-RC029-15-0689-01	07/01/2014-06/30/2015		\$75,000	-	\$75,000	0.0%			
<b>Parent Education Community-Based Training Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$115,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>	
<b>Parent Outreach and Awareness Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$44,438</b>	<b>\$25,562</b>	<b>63.5%</b>	<b>63.5%</b>	<b>\$5,332</b>
Gila County Library District	GRA-RC029-13-0533-01-Y3	07/01/2014-06/30/2015		\$70,000	\$44,438	\$25,562	63.5%			\$5,332
<b>Goal Area Subtotal:</b>				<b>\$322,000</b>	<b>\$206,750</b>	<b>\$85,221</b>	<b>\$121,529</b>	<b>41.2%</b>	<b>26.5%</b>	<b>\$7,048</b>
Health										
<b>Child Care Health Consultation Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$23,760</b>	<b>\$23,636</b>	<b>\$17,266</b>	<b>\$6,370</b>	<b>73.0%</b>	<b>72.7%</b>	<b>\$2,212</b>
First Things First (FTF-Directed)	PSC-STATE-15-0722-01	07/01/2014-06/30/2015		\$1,233	\$1,233	-	100.0%			
Maricopa County Department of Public Health	GRA-STATE-14-0631-01-Y2	07/01/2014-06/30/2015		\$423	\$348	\$75	82.2%			
Navajo County Public Health Services District	GRA-STATE-13-0505-01-Y3	07/01/2014-06/30/2015		\$21,212	\$15,141	\$6,072	71.4%			\$2,136
Pima County Health Department	GRA-STATE-13-0525-01-Y3	07/01/2014-06/30/2015		\$768	\$545	\$223	70.9%			\$76
<b>Developmental and Sensory Screening Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$96,645</b>	<b>\$96,645</b>	<b>-</b>	<b>\$96,645</b>	<b>0.0%</b>	<b>0.0%</b>	

	San Carlos Apache Tribe	GRA-RC029-11-0179-01-Y4	07/01/2014-06/30/2015	\$96,645	-	\$96,645	0.0%				
	<b>Nutrition/Obesity/Physical Activity Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$122,309</b>	<b>\$27,691</b>	<b>81.5%</b>	<b>81.5%</b>	<b>\$5,993</b>
	United Way of Tucson and Southern Arizona	FTF-RC029-13-0421-02-Y3	07/01/2014-06/30/2015	\$150,000	\$122,309	\$27,691	81.5%	\$5,993			
	<b>Goal Area Subtotal:</b>			<b>\$270,405</b>	<b>\$270,281</b>	<b>\$139,575</b>	<b>\$130,706</b>	<b>51.6%</b>	<b>51.6%</b>	<b>\$8,205</b>	
<b>Professional Development</b>	<b>FTF Professional REWARD\$ Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$47,000</b>	<b>\$45,900</b>	<b>\$34,900</b>	<b>\$11,000</b>	<b>76.0%</b>	<b>74.3%</b>	
	Valley of the Sun United Way	FTF-STATE-13-0346-01-Y2	To Be Determined	-	\$406	(\$406)	0.0%				
		FTF-STATE-13-0346-01-Y3	07/01/2014-06/30/2015	\$45,900	\$34,494	\$11,406	75.2%				
	<b>Scholarships TEACH Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>	
					-	-	-	0.0%			
	<b>Goal Area Subtotal:</b>			<b>\$47,000</b>	<b>\$45,900</b>	<b>\$34,900</b>	<b>\$11,000</b>	<b>76.0%</b>	<b>74.3%</b>		
<b>Quality and Access</b>	<b>Family, Friends &amp; Neighbors Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$54,000</b>	<b>\$54,000</b>	<b>\$5,772</b>	<b>\$48,228</b>	<b>10.7%</b>	<b>10.7%</b>	
	San Carlos Apache Tribe	GRA-RC029-15-0693-01	08/01/2014-06/30/2015	\$54,000	\$5,772	\$48,228	10.7%				
	<b>Quality First Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>	
					-	-	-	0.0%			
	<b>Quality First Academy Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$7,520</b>	<b>\$7,520</b>	<b>\$4,961</b>	<b>\$2,559</b>	<b>66.0%</b>	<b>66.0%</b>	<b>\$958</b>
	Southwest Human Development	FTF-STATE-14-0431-03-Y2	07/01/2014-06/30/2015	\$7,520	\$4,961	\$2,559	66.0%	\$958			
<b>Quality First Child Care Health</b>			<b>Strategy</b>	<b>\$376</b>	<b>\$270</b>	<b>\$175</b>	<b>\$94</b>	<b>65.0%</b>	<b>46.6%</b>	<b>\$21</b>	

<b>Consultation Warmline Strategy</b>			<b>Subtotal:</b>						
University of Arizona Cooperative Extension	GRA-STATE-14-0629-01-Y2	07/01/2014-06/30/2015	\$270	\$175	\$94	65.0%		\$21	
<b>Quality First Coaching &amp; Incentives Strategy</b>			<b>\$110,154</b>	<b>\$110,153</b>	<b>\$91,606</b>	<b>\$18,547</b>	<b>83.2%</b>	<b>\$9,000</b>	
<b>Strategy Subtotal:</b>									
Valley of the Sun United Way	FTF-STATE-14-0427-02-Y2	07/01/2014-06/30/2015	\$110,153	\$91,606	\$18,547	83.2%		\$9,000	
<b>Quality First Inclusion Warmline Strategy</b>			<b>\$1,680</b>	<b>\$1,482</b>	<b>\$1,018</b>	<b>\$464</b>	<b>68.7%</b>	<b>\$107</b>	
<b>Strategy Subtotal:</b>									
Southwest Human Development	FTF-STATE-13-0426-01-Y3	07/01/2014-06/30/2015	\$1,482	\$1,018	\$464	68.7%		\$107	
<b>Quality First Mental Health Consultation Warmline Strategy</b>			<b>\$1,728</b>	<b>\$1,728</b>	<b>\$1,267</b>	<b>\$461</b>	<b>73.3%</b>	<b>\$89</b>	
<b>Strategy Subtotal:</b>									
Southwest Human Development	FTF-STATE-13-0344-02-Y3	07/01/2014-06/30/2015	\$1,728	\$1,267	\$461	73.3%		\$89	
<b>Quality First Warmline Triage Strategy</b>			<b>\$608</b>	<b>\$608</b>	<b>\$495</b>	<b>\$113</b>	<b>81.5%</b>	<b>\$50</b>	
<b>Strategy Subtotal:</b>									
Southwest Human Development	FTF-STATE-13-0351-02-Y3	07/01/2014-06/30/2015	\$608	\$495	\$113	81.5%		\$50	
<b>Goal Area Subtotal:</b>			<b>\$176,066</b>	<b>\$175,761</b>	<b>\$105,295</b>	<b>\$70,466</b>	<b>59.9%</b>	<b>\$10,225</b>	
<b>Overall Total:</b>			<b>\$955,774</b>	<b>\$838,994</b>	<b>\$460,439</b>	<b>\$378,555</b>	<b>54.9%</b>	<b>\$25,478</b>	



# FIRST THINGS FIRST

**AGENDA ITEM:**

Regional Director's Report

**BACKGROUND:**

The Regional Director will present updates since the last Regular Meeting and on upcoming events.

**RECOMMENDATION:**

The Regional Director is providing this attachment for information purposes only.



## FIRST THINGS FIRST

# July 2015 Director's Report

First Things First  
San Carlos Apache Regional Partnership Council

### General Updates

#### Regional Council Recruitment

- The philanthropy seat and two at-large seats remain open. Applications are being accepted and can be found at [www.azftf.gov/serve](http://www.azftf.gov/serve)

#### 2016 and 2018 Regional Needs & Assets (RNA) Reports

- Every two years First Things First must conduct these assessment reports because it is a resourceful component that supports the decision-making of regional partnership councils in determining the needs and assets of the region, and in finding effective funding strategies to meet the regional needs of young children ages birth through 5 years old and their families. The 2016 RNA report is a short report that will provide an update on public data such as the census and American Community Survey data, but will not provide an update on tribal or community specific data. The short report will also comprise of large graphic data tables with short explanatory narratives.
- In contrast, the 2018 Regional Needs and Assets report will be a comprehensive and elongated report that will include tribal and community level data for the region upon receipt of tribal approval on data collection and publication for this report.
- First Things First will seek approval and has submitted a draft resolution for the 2016 RNA report.

#### Read On San Carlos Apache Tribe

- Mrs. Laura Kent from the San Carlos Unified School District is the lead contact for the Read On San Carlos Apache Tribe Collaborative. On May 27<sup>th</sup> she hosted the first official meeting and topics of discussion included a review of the existing Read On Partners, creating a list of

### MEETINGS

#### ***San Carlos Apache Early Childhood Development & Health Collaborative***



July 29<sup>th</sup> at 10-11 a.m.  
Education Dept.

#### ***Read On San Carlos Apache Tribe***



July 29<sup>th</sup> at 11-12 p.m.  
Education Dept.

#### ***San Carlos Apache Regional Partnership Council Regular***



August 13<sup>th</sup> at 10 a.m.  
Education Dept.



those to recruit to join Read On, review of existing literacy services in the community and a look at Read On Arizona.

- The Read On San Carlos Apache Tribe's vision statement is: *Our vision is to address the challenges in improving reading achievement in the San Carlos Apache Tribe—particularly among our at-risk children—including developing solutions for certain critical areas of focus such as: school readiness, early grade success, family engagement, professional development, chronic absence, and summer learning loss.*

### **Read On Literacy Summit**

- "...more than 500 partners — at the state level and in more than 20 Arizona communities — are working together to advance early literacy as part of Read On Arizona. This collaborative effort connects communities to evidence-based practices, resources and technical assistance to improve language and literacy outcomes for Arizona's children from birth to age 8.
- San Carlos Apache Tribe is already part of this collaborative effort. Join the **Read On Arizona Literacy Summit**, to be held on Tuesday, August 25 at 2:15 p.m. at the Phoenix Convention Center, shortly after the conclusion of the First Things First Early Childhood Summit.
- The Literacy Summit will highlight the importance of early literacy, its long-term impact on communities and our state, and the critical steps to making third grade reading proficiency a reality for Arizona's children.



### **First Things First Early Childhood Summit**

- Don't miss the opportunity to attend this premier early childhood conference!

