

## Coconino Child Care Scholarship Cost Projections for Quality First Centers and Home

### FY15

Current Model FY14	Current Model FY14
Total # of slots	Base QF Scholarship Amt
128	643,048
Future Model FY15	Future Model FY15
Total # of slots	Base QF Scholarship Amt
111	815,924
-17	172,876
<b>-15.09%</b>	<b>26.88%</b>

### FY16

Current Model FY14	Current Model FY14
Total # of slots	Base QF Scholarship Amt
128	643,048
Future Model FY16	Future Model FY16
Total # of slots	Base QF Scholarship Amt
83	706,856
-45	63,808
<b>-53.79%</b>	<b>9.92%</b>

### FY17

Current Model FY14	Current Model FY14
Total # of slots	Base QF Scholarship Amt
128	643,048
Future Model FY17	Future Model FY17
Total # of slots	Base QF Scholarship Amt
78	667,894
-49	24,846
<b>-63.08%</b>	<b>3.86%</b>

### FY18

Current Model FY14	Current Model FY14
Total # of slots	Base QF Scholarship Amt
128	643,048
Future Model FY18	Future Model FY18
Total # of slots	Base QF Scholarship Amt
70	601,990
-58	-41,058
<b>-81.75%</b>	<b>-6.38%</b>

	FY14	FY15	FY16	FY17	FY18
<b>COST</b>	<b>\$643,048</b>	<b>\$815,924</b>	<b>\$706,856</b>	<b>\$667,894</b>	<b>\$601,990</b>
<b># SCHOLARSHIPS</b>	<b>128</b>	<b>111</b>	<b>83</b>	<b>78</b>	<b>70</b>
<b>ESTIMATED COST/SCHOLARSHIP</b>	<b>\$5,029.46</b>	<b>\$7,344.28</b>	<b>\$8,502.34</b>	<b>\$8,518.73</b>	<b>\$8,557.42</b>

