

## La Paz/Mohave Regional Partnership Council ~ Strategic Planning Timeline

|                     | July<br>2013  | August<br>2013  | September<br>2013  | October<br>2013                                | November<br>2013  | December<br>2013   | January<br>2014   |
|---------------------|---|-----------------|--|--|---|--|---|
| <b>SFY<br/>2013</b> | Grantees' Final Financial Reimbursement Requests Due                | Accounts Closed | Carry Forward (Unused) Financials Determined   |  |   |  |   |
| <b>SFY<br/>2014</b> | New Grant Agreements For SFY 2014 Begin                             |                 | End of First Quarter   | First Quarter Data Reports Due                 | Review of First Quarter Data Reports  | End of Second Quarter  | Second Quarter Data Reports Due                           |
| <b>SFY<br/>2015</b> | New Needs & Assets Report Contract Begins (Report Due: August 2014) |                 | Board Sets Regional Allocations<br><br>Regional Council Reviews Priorities and Goals | Funding Plan Workgroup Prepares Recommendation | Regional Council Considers First Draft of SFY 2015 Regional Funding Plan<br><br>Regional Council Reviews First Quarter Data Reports | Regional Council Approves Final SFY 2015 Regional Funding Plan<br><br>Prepare Board Presentation | Present SFY 2015 Regional Funding Plan for Board Approval |