

DRAFT MEETING MINUTES**Call to Order**

A Regular Meeting of the First Things First – Santa Cruz Regional Partnership Council was held on June 19, 2015. The meeting was held at the Hilltop Christian Fellowship, 1174 W. Frontage Road, Suite 3, Rio Rico, Arizona 85648. Vice Chair Woodford thanked Jessica Brisson, Senior Director for attending, and Pastor Paul Santillo for the meeting space.

Vice Chair Woodford called the meeting to order at approximately 3:32 p.m. A Roll Call of members was taken.

Members Present:

Karen Woodford, Vice Chair
Erika Garcia (telephonic)
Karen Guilmette (telephonic)
Melisa Lunderville (telephonic)
Veronica Santillo
David Verdugo
Danna Gallardo
Chris Ciruli

Members Absent:

William Kirkpatrick, Chair
Patrick Maitrejean

Conflict of Interest

Vice Chair Woodford asked the Council members if there were conflicts of interest regarding items on this agenda. There were none.

Call to the Public

Hannah Masangu, Child Care Health Consultant, advised the Regional Council that she and her family would be relocating to North Carolina. She will be leaving at the end of July, a replacement has been found.

Erin Lyons, CEO Child-Parent Centers, introduced her team and announced the receipt of a federal grant. The grant would allow for the expansion of the Early Head Start program. She is engaging her staff with local home care providers to see the potential. The grant has targeted Nogales, AZ. as a high needs area.

Approval of May 4, 2015 Meeting Minutes

Vice Chair Woodford asked if there was a motion to approve the minutes of the Regular meeting of May 4, 2015. Member Ciruli affirmed, Member Verdugo seconded the motion. Motion carried.

Vice Chair Woodford asked if there was a motion to approve the minutes of the Executive Session of May 4, 2015 from any members who had participated. Copies of the minutes were distributed to those who had attended. Member Santillo affirmed, seconded by Member Verdugo. Motion carried, copies of the executive session minutes were collected.

Recommendation on Request of Grant Application (RFGA) Awards (Discussion and Possible Action) (Possible Executive Session)

A. Oral Health: FTF-R020-16-0530-00

Vice Chair Woodford said:

“I would like to remind the Council and the public that only those non-Council members reasonably necessary to the Executive Session discussion may attend an Executive Session. Therefore, we must ask that all others please leave the room at this time. Please take all of your materials, including your bags. After the Executive Session has concluded, staff will invite the public back into the room. In addition, I remind all Council members and anyone else attending the Executive Session that discussions made in Executive Session, as well as the minutes, must be kept confidential pursuant to A.R.S. section 38-431.03(B) except in some very limited circumstances, such as from members of the Council or from the Attorney General or County Attorney when investigating alleged Open Meeting Law violations.”

Member Ciruli moved to enter into Executive Session pursuant to A.R.S. section 38-431.03(A) (2) to discuss agenda item #5, Recommendations on Request for Grant Application (RFGA) Awards, seconded by Member Verdugo. Motion carried.

Executive Session began at 3:47 p.m.

Member Ciruli moved to close Executive Session for the Santa Cruz Regional Partnership Council, seconded by Member Verdugo. Motion carried.

Executive Session ended at 3:56 p.m.

Vice Chair Woodford summarized the Executive Session by stating:

“During Executive Session, the Santa Cruz Regional Partnership Council discussed the Review Committee’s recommendation of award for Oral Health RFGA #FTF-RC020-16-0530-00. There was 1 application submitted. The Review Committee met on June 8, 2015 and conducted a confidential review of the Request for Grant Application. The Review Committee submitted a recommendation for award which the Regional Council discussed during Executive Session.”

Member Ciruli moved to approve the Request for Grant Application award recommendation of the Review Committee as discussed in Executive Session and to forward the award recommendation to the State Board, seconded by Member Verdugo. Motion carried.

Discussion and Possible Approval: Fiscal Year 2016 Meeting Calendar

Vice Chair Woodford asked Regional Director Francisco Padilla to lead the Regional Council on this agenda item. Director Padilla explained that Attachment 3 was the calendar showing potential meeting dates for fiscal year 2016, keeping meetings on the first Monday of the month. A motion was made by Member Ciruli to approve with the exception of the date September 14, 2015, because it is a Jewish holiday, the motion was seconded by Member Verdugo. Member Lunderville explained that the motion needed to be to affirm the agenda item as presented, and during discussion an explanation of the issue with that meeting date could be provided. Both Members Ciruli and Verdugo withdrew their motions. Senior Director Brisson made a point of order additionally explaining the requirement of the motion. Member Lunderville made a motion to approve the calendar as presented, seconded by Member Guilmette. Motion carried.

Election of Santa Cruz Regional Partnership Council Chair and Vice Chair

Vice Chair Woodford asked Director Padilla to lead the Council on this item. He explained that the terms of the Chair and Vice Chair begin at the start of the fiscal year and end June 30th. This meeting was the last of fiscal year 2015 and the election of officers today was timed so that the newly elected officers could begin at the first meeting of the new year, August 3, 2015. Member Gallardo nominated Vice Chair Karen Woodford to be Chair, seconded by Member Ciruli. Motion carried. Vice Chair Woodford nominated Chair Kirkpatrick to be Vice Chair, seconded by Member Ciruli. Motion carried.

Regional Director’s Report

Director Padilla referred everyone to Attachment #4, the Expenditure/Contract Detail Report. He reviewed the report by grantee allotment and current expenditure. This report does not reflect final end of year spending as grantees have until the middle of August to submit expenditures.

Referencing Attachment #4 Regional Director Padilla reviewed both statewide and regional concerns. He spoke of the growth of the Birth to Five Coalition group and their recent grant for a part-time consultant. He reminded everyone of the April 24th Chair and Vice Chair meeting in Phoenix that both Chair Kirkpatrick and Vice Chair Woodford had attended.

He recounted his last Regional Directors In-Service where Sam Leyvas, First Things First CEO and Greg McKay, Director, Department of Child Safety presented where collaboration was possible.

He also announced that in July this regional office will be participating in both local school districts back to school events.

Announcements & Future Agenda Item Requests

Director Padilla presented Member Ciruli with a certificate and a First Things First pin to recognize his one year service on the Council. He also announced that Calabasas Preschool has earned a three star Quality First rating.

Meeting Reminder

Chair Woodford provided that the next regular meeting is scheduled for August 03, 2015 at 3:30 p.m.

The location will be determined and advised.

Adjourn

Having no further business Chair Woodford adjourned the meeting at 4:23 p.m.

Submitted by Susan Faubion

Approved _____ Dated this _____ day of _____

Council: Santa Cruz

Fiscal Year: 2015

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2015

Family Resource Centers

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|--|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-RC020-13-0387-01-Y3 / The University of Arizona Santa Cruz Cooperative Extension | Quarterly Data Submission Status* | | 3 | 3 | 3 | | |
| | Number of families with children (0-5 years) receiving resource & referral information | | 617 | 649 | 571 | | |
| | Number of service providers housed at the family resource center | | 21 | 36 | 30 | | |
| | Number of families (0-5 yrs) referred to services offered at the Family Resource Center | | 194 | 247 | 171 | | |
| | Number of families with children (0-5 yrs) receiving referrals to agencies outside of the family resource center | | 67 | 57 | 70 | | |
| | Number of families served | 250 | 261 | 304 | 241 | | 806 |
| | Number of books distributed | | | | | | |
| | Number of other resources distributed | | | | | | |



Note: Number of adults families served is duplicated. Due to the complexities of collecting data for Family Resource Centers, all Family Resource Centers data reflects some level of duplicated counts.

Parent Education Community-Based Training

A blank for a quarter indicates that the grantee answered “no” on the data template to “Did any Program Models complete a series during the month?” which means that no program model series were completed during this quarter.

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-RC020-13-0387-01-Y3 / The University of Arizona Santa Cruz Cooperative Extension | Quarterly Data Submission Status* | | 3 | 3 | 3 | | |
| | Total number of program model completing a series during this reporting period | | 11 | 13 | 10 | | |
|  | Total number of adults enrolled in program models across all completed series during this reporting period (duplicated) | | 119 | 216 | 98 | | |
| | Number of adults who completed 100% of the sessions in the completed program models | | 29 | 75 | 15 | | |
| | Number of adults who completed between 75% and 99% of the sessions in the completed program models | | 23 | 11 | 25 | | |
|  | Total number of adults who completed a program model series | | 52 | 86 | 40 | | |
| | Total number of adults who did not complete the program model series | | 67 | 130 | 58 | | |

Parent Education Community-Based Training is part of the Family Resource Centers grant, which is also administered by the University of Arizona Santa Cruz Cooperative Extension.

Home Visitation

A data field is flagged in grey for a SFY quarter:

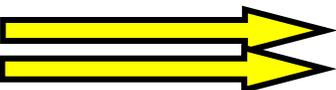
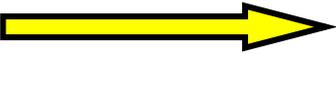
Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to "moving" is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total | |
|--|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|--|
| FTF-RC020-13-0391-01-Y3 / Child and Family Resources Inc. | Quarterly Data Submission Status* | | 3 | 3 | 3 | | | |
|    | Number of families newly enrolled during the quarter | | 11 | 7 | 6 | | | |
| | Number of families served | 75 | 80 | 87 | 93 | | 93 | |
| | Number of families at the end of the quarter (subtracting disenrolled) | | 73 | 72 | 71 | | | |
| | Number of families continuing to receive services who have moved out of the region during the quarter | | 0 | 0 | 1 | | | |
| | Number of families disenrolled during the quarter | | 7 | 8 | 7 | | | |
| | Number of full time equivalent (FTE) home visitors at the end of the quarter | | | 3.0 | 3.0 | 3.0 | | |
| | Home visitor caseload for the quarter | | | 24.3 | 24.0 | 23.7 | | |
| | Staff turnover for the quarter | | | 0 | 0 | 0 | | |
| | Family turnover for the quarter | | | 0 | 1.4% | 1.4% | | |
| | Families disenrolled due to moving | | | 71.4% | 25.0% | 28.6% | | |
| | Families disenrolled due to unable to locate | | | 0 | 37.5% | 0 | | |
| | Number of children newly enrolled during the quarter | | | 11 | 7 | 6 | | |
| | Number of children served | | | 135 | 142 | 148 | | |
| | Number of families who received community based referrals | | | 234 | 212 | 302 | | |

Developmental and Sensory Screening

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|--|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-RC020-13-0391-01-Y3 / Child and Family Resources Inc. | Quarterly Data Submission Status* | | 3 | 3 | 3 | | |
| | Number of hearing screenings conducted | | 31 | 30 | 0 | | |
| | Number of hearing results forwarded to medical home | | 0 | 0 | 0 | | |
| | Number of families referred and having received an additional evaluation | | 0 | 0 | 0 | | |
| | Number of children received hearing screening | 0 | 22 | 30 | 0 | | 52 |
| | Number of vision screenings conducted | | 0 | 30 | 44 | | |
| | Number of vision results forwarded to medical home (physician of record) for evaluation and services | | 0 | 0 | 0 | | |
| | Number of families that report being referred and having received an additional evaluation | | 0 | 0 | 0 | | |
|  | Number of children received vision screening | 75 | 0 | 30 | 44 | | 74 |
| | Number of developmental screenings conducted | | 31 | 30 | 37 | | |
| | Number of developmental screening results forwarded to AZEIP, Part B or a medical home | | 1 | 2 | 3 | | |
| | Number of children referred for developmental delay follow-up | | 1 | 0 | 0 | | |
|  | Number of children received developmental screening | 75 | 31 | 30 | 37 | | 98 |
| | Number of children receiving screening (children may have received 1-3 types of screenings) | 0 | 31 | 30 | 37 | | 98 |

Developmental and Sensory Screening is part of the Home Visitation strategy, which is also administered by Child & Family Resources, Inc. The home visitors conduct hearing and developmental screenings.

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2015

Oral Health

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|--|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-RC020-13-0367-01-Y3 / Mariposa Community Health Center | Quarterly Data Submission Status* | | 3 | 3 | 3 | | |
|  | Number of oral health screenings given to expectant mothers | 200 | 25 | 7 | 30 | | 62 |
|  | Number of oral health screenings given to children (0-5yrs) | 2000 | 581 | 704 | 462 | | 1747 |
|  | Number of fluoride varnish applied to children (0-5yrs) | 2000 | 581 | 704 | 462 | | 1747 |
| | Number of expectant mothers receiving oral health kits | | 0 | 0 | 0 | | |
| | Number of children (0-5 yrs) receiving oral health kits | | 0 | 0 | 0 | | |
| | Number of group trainings conducted | | 14 | 1 | | | |
| | Number of adults who attended group trainings | | 471 | 5 | | | |
| | Number of children who attended group trainings | | 581 | 0 | | | |
| | Number of adults who participated in individualized educational sessions | | | 19 | 447 | | |
| | Number of expectant mothers referred to treatment providers | | 0 | 0 | 2 | | |
| | Number of expectant mothers receiving services | | 0 | 0 | 0 | | |
| | Number of children (0-5yrs) referred to treatment providers | | 10 | 153 | 66 | | |
| | Number of children (0-5yrs) receiving services | | 0 | 0 | 0 | | |
| | Number of participating adults | 0 | 471 | 24 | 447 | | 942 |

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2015

Recruitment into Field

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| GRA-RC020-13-0530-01-Y3 / Cochise College | Quarterly Data Submission Status* | | 3 | 3 | 3 | | |
| | Number of high school students newly recruited | | 0 | 0 | 0 | | |
| | Number of volunteers newly recruited | | 0 | 0 | 0 | | |
| | Number of parents newly recruited | | 0 | 0 | 0 | | |
| | Number of home-based child care providers newly recruited | | 0 | 0 | 0 | | |
| | Number of other participants newly recruited | | 0 | | 5 | | |
| | Number of participants newly recruited this quarter | | 0 | 0 | 5 | | |
|  | Number of participants recruited | 18 | 57 | 57 | 62 | | 62 |
| | Number of participants at the end of the quarter | | 57 | 55 | 55 | | |
| | Number of participants applying for financial aid this quarter | | 3 | 0 | 5 | | |
| | Number of individuals with an early education career plan/pathway | | 3 | 0 | 5 | | |
| | Number of participants volunteering | | 5 | 0 | 5 | | |

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2015

Quality First - Regional

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|-------------------------------|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
|  | Number of Centers | 3 | 3 | 3 | 3 | | 3 |
|  | Number of Homes | 4 | 4 | 4 | 4 | | 4 |
| | Number of Rating Only Centers | 0 | 0 | 0 | 0 | | 0 |

Quality First Scholarships

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|--|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-STATE-15-0484-01 / Valley of the Sun United Way | Quarterly Data Submission Status* | | 3 | 3 | 3 | | |
| | Number of center based providers served | | 3 | 3 | 3 | | |
| | Number of center based providers at the end of the quarter (subtracting disenrolled) | | 3 | 3 | 3 | | |
| | Number of home based providers served | | 4 | 4 | 4 | | |
| | Number of home based providers at the end of the quarter (subtracting disenrolled) | | 4 | 4 | 4 | | |
|  | Number of children receiving scholarships at the end of the quarter | | 41 | 40 | 50 | | |
| | Center based providers: Number of infants receiving scholarships | | 0 | 0 | 0 | | |
| | Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled) | | 0 | 0 | 0 | | |
| | Home based providers: Number of infants receiving scholarships | | 0 | 0 | 0 | | |
| | Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled) | | 0 | 0 | 0 | | |

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2015

| | | | | | |
|--|----|------|------|------|------|
| Center based providers: Number of toddlers receiving scholarships | | 2 | 3 | 3 | |
| Center based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled) | | 1 | 1 | 1 | |
| Home based providers: Number of toddlers receiving scholarships | | 9 | 11 | 11 | |
| Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled) | | 3 | 5 | 2 | |
| Center based providers: Number of preschool aged children receiving scholarships | | 28 | 40 | 55 | |
| Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled) | | 18 | 24 | 35 | |
| Home based providers: Number of preschool aged children receiving scholarships | | 15 | 17 | 19 | |
| Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled) | | 7 | 9 | 10 | |
| Center based providers: Number of children with special needs receiving scholarships | | 0 | 0 | 0 | |
| Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled) | | 0 | 0 | 0 | |
| Home based providers: Number of children with special needs receiving scholarships | | 0 | 0 | 0 | |
| Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled) | | 0 | 0 | 0 | |
| Number of Infant (0-12 months) slots filled end of the quarter | | 0.0 | 0.0 | 0.0 | |
| Number of toddler (13-35 months) slots filled end of the quarter | | 5.0 | 4.5 | 3.5 | |
| Number of preschooler (36 months - 5 yrs) slots filled end of the quarter | | 22.0 | 22.5 | 30.5 | |
| Number of slots filled with children (0-5 yrs) end of the quarter | 30 | 27.0 | 27.0 | 34.0 | 34.0 |
| Number of FTF slots vacant for children (0-5 yrs) | | 8.0 | 4.0 | 1.0 | |



Santa Cruz Regional Partnership Council**Fiscal Year 2015 Quarter 3 Narrative Report Summary**

(Source: Partner Grant Management System Data Narrative Report)

Selected data as reported in the Program Narrative Report by the Grantee, representing the programs and services delivered in Quarter 3 (January, February and March 2015).

Grantee: University of Arizona Cooperative Extension Santa Cruz County**Strategy:** Family Resource Centers

Collaboration: In January, all Family Resource Center staff participated in professional development on Developmentally Appropriate Practice at the Tucson Children's Museum. Staff took part in activities that expanded or condensed guidelines based on the age of the child. They were then asked to visit each room in the museum to identify displays or activities that addressed various areas of develop. This training gave staff new and inspired ideas to engage the young children they serve.

The grantee continues to be an integral part of the Santa Cruz Birth to Five Partners Coalition that continues to meet on a regular basis. Birth to Five Partners received additional funding from the Alliance for Arizona Nonprofits to support the development of a Leadership Series. Three workshops will be held in the spring to improve the leadership and collaboration skills of members of the Santa Cruz Birth to Five Partners Coalition.

Three staff members attended the multi-day Abriendo Puertas training at Make Way for Books in Tucson. This is the only evidence-based curricula for Hispanic families with children aged 0-5. The FRC's anticipate introducing this class into their curricula in the coming months.

Barriers and Solutions to Share: There were some significant structural changes at the Family Resource Centers during the 3rd Quarter. Debbie Curley, who was the Program Director, was promoted to a Cooperative Extension Area Agent in Pima County. Due to Debbie leaving, Jennifer Argyros was promoted to Program Director. Additionally, the grantee eliminated the Site Coordinator positions so that the responsibility for program implementation and fidelity rests in one place – so that the program would more assuredly be recognizable throughout the sites. When the site coordinator positions were eliminated, the Nogales FRC Site Coordinator was assigned to special projects in the area of her expertise – curriculum development and design. Furthermore, teaching responsibilities are concentrated in parent liaisons that will teach and oversee schedules and class preparation and facilitators. The grantee stated that the new configuration has allowed for a more simplified process for maintaining supply inventory and class preparation.

Success to Celebrate: The grantee had several mothers graduate from the Partners in Parenting Education (PIPE) class at the Nogales and Rio Rico Centers. Graduation presents an opportunity to hear from parents about how the class impacted them. Below is some of their feedback:

Nancy said, “My favorite lesson was Reading to Baby, my mom never read to me and I had trouble in school. I don’t want Ivan to be like that. I know reading is important to do every day.” “Love and Limits was my favorite because we love our kids so much and we don’t want to hurt them but now I know we need to set I limits” said Diane.

Grantee: Child & Family Resources, Inc.

Strategy: Home Visitation

Collaboration: The grantee and its Healthy Families Program have a formal collaboration with Carondelet Holy Cross Hospital. CFR staff is in the hospital Monday-Wednesday’s & Friday’s talking to mothers of newborns to offer program services. They also have an informal collaboration with OB/GYN, Dr. Duran who offers program services to all women receiving prenatal care, staff pick up all referrals on Wednesday at Dr. Duran’s office. The grantee is also part of Santa Cruz Birth to 5 Partners Coalition with other agencies to address gaps and challenges in service coverage for families with children birth to 5 in Santa Cruz region.

Success to Celebrate: The grantee reported that three mothers enrolled in the Healthy Families program were able to obtain full time employment. Another two mothers enrolled are working towards obtaining high school diplomas and/or their GED.

Barriers and Solutions to Share: The grantee noted that they continue to focus on doing more outreach to the areas of Rio Rico and Patagonia in order to serve more families in the more rural parts of the region.

Grantee: Mariposa Community Health Center

Strategy: Oral Health

Collaboration: In the 3rd Quarter, the grantee held clinics at Lourdes Catholic Academy, St. Andrew’s Preschool & Child Care and Patagonia Pre-School. It is great to see them continue to expand their outreach and work with various child care providers.

Barriers and Solutions to Share: The grantee continues to have difficulty in reaching as many expectant women as they had anticipated. They report that it has been a challenge to convince women who come to WIC for their WIC appointment to stay longer while they provide the oral health screening. The grantee reported that they will continue to do outreach to women who

might be more open to getting the screening. A suggestion is that the grantee do outreach to expectant women at locations outside of just their WIC office.

Success to Celebrate: The grantee did not provide any specific successes to celebrate.

Grantee: Cochise College

Strategy: Recruitment Into the Field

Collaboration: Several of the enrolled students continue to volunteer at the Family Resource Centers.

Success to Celebrate: One of the recent graduates of the program is now teaching preschool at Lourdes Academy and another is continuing her job as an interventionist from kindergarten through 5th grade at Lincoln Elementary School.

Barriers and Solutions to Share: The grantee did not provide any specific barriers.

FY 2015 Santa Cruz Contract Detail

| | Grantee Name | Allotment | | YTD Expense | Expense Variance | Award Expended % of Award Expended | Allotment Expended % of Allotment | Reimbursement Activity | |
|--------------------------------------|--|--------------------|--------------------|--------------------|------------------|---------------------------------------|--------------------------------------|------------------------|------------------------|
| | | Total Allotment | Awarded | | | | | Pending | Paid (Last 30 Days) |
| Community | Community Awareness Strategy | \$20,000 | \$20,000 | \$14,067 | \$5,933 | 70.3% | 70.3% | | |
| | First Things First (FTF-Directed) | | \$20,000 | \$14,067 | \$5,933 | 70.3% | | | |
| | Media Strategy | \$25,000 | \$25,000 | \$20,478 | \$4,522 | 81.9% | 81.9% | | |
| | First Things First (FTF-Directed) | | \$25,000 | \$20,478 | \$4,522 | 81.9% | | | |
| | Goal Area Subtotal: | \$45,000 | \$45,000 | \$34,546 | \$10,454 | 76.8% | 76.8% | | |
| Evaluation | Statewide Evaluation Strategy | \$88,157 | \$88,157 | \$88,157 | - | 100.0% | 100.0% | | |
| | First Things First (FTF-Directed) | | \$88,157 | \$88,157 | - | 100.0% | | | |
| | Goal Area Subtotal: | \$88,157 | \$88,157 | \$88,157 | - | 100.0% | 100.0% | | |
| Family Support | Family Resource Centers Strategy | \$555,000 | \$555,000 | \$306,671 | \$248,329 | 55.3% | 55.3% | | \$94,681 |
| | The University of Arizona Santa Cruz | | \$555,000 | \$306,671 | \$248,329 | 55.3% | | | \$94,681 |
| | Home Visitation Strategy | \$300,000 | \$300,675 | \$220,967 | \$79,708 | 73.5% | 73.7% | | \$26,789 |
| | Arizona Department of Economic Security | | \$12,073 | \$6,051 | \$6,022 | 50.1% | | | |
| | Child and Family Resources Inc. | | \$288,602 | \$214,916 | \$73,686 | 74.5% | | | \$26,789 |
| | Goal Area Subtotal: | \$855,000 | \$855,675 | \$527,638 | \$328,037 | 61.7% | 61.7% | | \$121,470 |
| Health | Child Care Health Consultation | \$133,380 | \$133,379 | \$102,839 | \$30,541 | 77.1% | 77.1% | | \$19,552 |
| | First Things First (FTF-Directed) | | \$8,320 | \$8,320 | - | 100.0% | | | |
| | Maricopa County Department of Public Health | | \$2,853 | \$2,345 | \$508 | 82.2% | | | |
| | Pima County Health Department | | \$5,187 | \$3,671 | \$1,516 | 70.8% | | | |
| | The University of Arizona Santa Cruz | | \$117,019 | \$88,502 | \$28,517 | 75.6% | | | \$19,552 |
| | Oral Health Strategy | \$74,800 | \$74,800 | \$57,792 | \$17,008 | 77.3% | 77.3% | | |
| | Mariposa Community Health Center | | \$74,800 | \$57,792 | \$17,008 | 77.3% | | | |
| | Goal Area Subtotal: | \$208,180 | \$208,179 | \$160,631 | \$47,548 | 77.2% | 77.2% | | \$19,552 |
| Professional | Recruitment into Field Strategy | \$42,000 | \$42,000 | \$34,037 | \$7,963 | 81.0% | 81.0% | | |
| | Cochise College | | \$42,000 | \$34,037 | \$7,963 | 81.0% | | | |
| | Goal Area Subtotal: | \$42,000 | \$42,000 | \$34,037 | \$7,963 | 81.0% | 81.0% | | |
| Quality and Access | Quality First Academy Strategy | \$6,580 | \$6,580 | \$4,382 | \$2,198 | 66.6% | 66.6% | | \$608 |
| | Southwest Human Development | | \$6,580 | \$4,382 | \$2,198 | 66.6% | | | \$608 |
| | Quality First Child Care Health | \$2,538 | \$1,817 | \$1,182 | \$635 | 65.0% | 46.6% | | |
| | University of Arizona Cooperative Extension | | \$1,817 | \$1,182 | \$635 | 65.0% | | | |
| | Quality First Coaching & Incentives | \$82,442 | \$77,692 | \$64,124 | \$13,568 | 82.5% | 77.8% | | \$572 |
| | Valley of the Sun United Way | | \$77,692 | \$64,124 | \$13,568 | 82.5% | | | \$572 |
| | Quality First Inclusion Warmline | \$1,470 | \$1,297 | \$895 | \$401 | 69.0% | 60.9% | | \$97 |
| | Southwest Human Development | | \$1,297 | \$895 | \$401 | 69.0% | | | \$97 |
| | Quality First Mental Health | \$1,512 | \$1,512 | \$1,108 | \$404 | 73.3% | 73.3% | | \$82 |
| | Southwest Human Development | | \$1,512 | \$1,108 | \$404 | 73.3% | | | \$82 |
| | Quality First Scholarships Strategy | \$190,159 | \$190,159 | \$190,159 | - | 100.0% | 100.0% | | - |
| | First Things First (FTF-Directed) | | \$1,706 | \$1,706 | - | 100.0% | | | |
| Valley of the Sun United Way | | \$188,453 | \$188,453 | - | 100.0% | | | - | |
| Quality First Warmline Triage | \$4,104 | \$4,104 | \$3,339 | \$765 | 81.4% | 81.4% | | \$338 | |
| Southwest Human Development | | \$4,104 | \$3,339 | \$765 | 81.4% | | | \$338 | |
| | Goal Area Subtotal: | \$288,805 | \$283,161 | \$265,189 | \$17,971 | 93.7% | 91.8% | | \$1,697 |
| | Overall Total: | \$1,527,142 | \$1,522,172 | \$1,110,198 | \$411,974 | 72.9% | 72.7% | | \$142,718 |

Regional Director's Report August 3, 2015

Regional Updates

Expenditure Report (See attachment)

- ❖ As of July 24th, our grantees had expensed their Fiscal Year 2015 awarded funds at 84.5%.

State Fiscal Year 2016 Request for Grant Applications (RFGA):

- ❖ All grantees have been notified of awards.
- ❖ If applicants or grantees want to complete a file review of the applications, they may request it 30 days following notification.
- ❖ New Grantee Orientation will be held for all Southeast Area grantees on August 11th.

Statewide Updates

Read on Arizona

- ❖ A presentation was provided to First Things First Regional Staff during our June In-Service by Read on Arizona.
- ❖ Staff received a copy of the Guide for Practitioners. These will be available to order in the near future.
- ❖ Read on Arizona Summit will take place immediately following the First Things First Summit on Tuesday August 25th, 2015 at 2:15 PM. Regional Council members are highly encouraged to attend.

Arizona Early Childhood Career and Professional Development Network (The Registry) and College Scholarships for Early Childhood Professionals

- ❖ The Administrative Home for the Network was awarded to Arizona State University, Eight-AZ PBS in May.
- ❖ Roll out of the Network will be conducted in phases and will begin with teachers in the classroom and expand to include all Early Childhood professionals.
- ❖ Any current Recruitment Into the Field and TEACH scholars will have first priority in transitioning to the College Scholarship Program to ensure Early Childhood professionals can continue college coursework seamlessly.

Upcoming Events

- ❖ August 23rd: Cross Regional Council Meeting in Phoenix.

