

FY 2011 Navajo/Apache Contract Detail

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment	Reimbursement Activity		
										Pending	Paid (Last 30 Days)	
Community	Community Awareness Strategy			Strategy Subtotal:	\$10,000	\$6,810	\$6,107	\$703	89.7%	61.1%		
	Brown and Bigelow, Inc.	PSC-MULTI-11-0307-01	07/01/2010-06/30/2011		\$3,090	\$3,090	-	100.0%				
					\$2,720	\$1,857	\$863	68.3%				
	High 5 Design Inc	PSC-RC028-11-0341-01	07/01/2010-06/30/2011		-	-	-	0.0%				
	Tanya Gorman Keith	PSC-RC001-11-0220-01	To Be Determined		-	\$160	(\$160)	0.0%				
	Young Marines of the Marine Corps	PSC-RC028-11-0318-01	07/01/2010-06/30/2011		\$1,000	\$1,000	-	100.0%				
	Community Outreach Strategy			Strategy Subtotal:	\$50,000	\$46,200	\$46,428	(\$228)	100.5%	92.9%		
	First Things First (FTF-Directed)	PSC-STATE-11-0193-01	07/01/2010-06/30/2011		\$46,200	\$46,428	(\$228)	100.5%				
	Media Strategy			Strategy Subtotal:	\$10,000	\$9,962	\$9,919	\$43	99.6%	99.2%		
	Moses Anshell Inc.	PSC-MULTI-11-0191-01	07/01/2010-06/30/2011		\$213	\$213	-	100.0%				
		PSC-STATE-11-0098-01	07/01/2010-06/30/2011		\$4,349	\$4,349	-	100.0%				
		PSC-STATE-11-0251-01	07/01/2010-06/30/2011		\$5,400	\$5,357	\$43	99.2%				
	Goal Area Subtotal:					\$62,971	\$62,454	\$518				
	Coordination	Capacity Building Strategy			Strategy Subtotal:	\$0	-	-	#VALUE!	0.0%		
To Be Determined		To Be Determined	To Be Determined		-	-	-	0.0%				
Goal Area Subtotal:					-	-	-					
Evaluation	Arizona Health Survey Strategy			Strategy Subtotal:	\$2,067	\$2,067	\$2,067	-	100.0%	100.0%		
	St Lukes Health Initiative	PSC-STATE-11-0169-01	07/01/2010-06/30/2011		\$2,067	\$2,067	-	100.0%				
	Child Care Study Strategy			Strategy Subtotal:	\$62,631	\$30,247	-	\$30,247	0.0%	0.0%	\$7,132	
	Arizona Board of Regents for and on behalf of	ISA-MULTI-10-0076-01	06/01/2010-06/30/2011		\$30,247	-	\$30,247	0.0%			\$7,132	
	Children's Budget Strategy			Strategy Subtotal:	\$495	\$495	\$261	\$234	52.6%	52.6%		
	Burns and Associates, Inc.	PSC-STATE-11-0170-01	07/01/2010-06/30/2011		\$495	\$261	\$234	52.6%				
	Evaluation Strategy			Strategy Subtotal:	\$55,133	\$55,133	\$30,660	\$24,472	55.6%	55.6%	\$3,186	\$2,841
	Arizona Board of Regents for and on behalf of	ISA-STATE-10-0083-01-Y3	07/01/2010-06/30/2011		\$55,133	\$30,660	\$24,472	55.6%		\$3,186	\$2,841	
	Needs and Assets Strategy			Strategy Subtotal:	\$1,331	\$1,331	\$1,331	-	100.0%	100.0%		
	Alta Consulting LLC	PSC-STATE-11-0171-01	07/01/2010-06/30/2011		\$86	\$86	-	100.0%				
	Applied Economics	PSC-STATE-11-0135-01	07/01/2010-06/30/2011		\$43	\$43	-	100.0%				
		PSC-STATE-11-0136-01	07/01/2010-06/30/2011		\$43	\$43	-	100.0%				
	PSC-STATE-11-0137-01	07/01/2010-06/30/2011		\$43	\$43	-	100.0%					
Applied Survey Research	PSC-STATE-11-0134-01	07/01/2010-06/30/2011		\$73	\$73	-	100.0%					
	PSC-STATE-11-0161-01	07/01/2010-06/30/2011		\$31	\$31	-	100.0%					
	PSC-STATE-11-0162-01	07/01/2010-06/30/2011		\$31	\$31	-	100.0%					
Arizona Board of Regents for and on behalf of	ISA-MULTI-10-0058-01	02/01/2010-09/30/2010		\$90	\$90	-	100.0%					
Cathryn Lore	PSC-STATE-11-0158-01	07/01/2010-06/30/2011		\$33	\$33	-	100.0%					
Cathryn Lore and Associates	PSC-RC004-11-0128-01	07/01/2010-06/30/2011		\$28	\$28	-	100.0%					
Clegg & Associates Inc	PSC-STATE-11-0156-01	07/01/2010-06/30/2011		\$43	\$43	-	100.0%					
Donelson Consulting LLC	PSC-STATE-11-0153-01	07/01/2010-06/30/2011		\$56	\$56	-	100.0%					
	PSC-STATE-11-0154-01	07/01/2010-06/30/2011		\$43	\$43	-	100.0%					
	PSC-STATE-11-0155-01	07/01/2010-06/30/2011		\$31	\$31	-	100.0%					

		PSC-STATE-11-0165-01	07/01/2010-06/30/2011	\$43	\$43	-	100.0%		
	LeCroy & Milligan Associates	PSC-STATE-11-0157-01	07/01/2010-06/30/2011	\$42	\$42	-	100.0%		
		PSC-STATE-11-0159-01	07/01/2010-06/30/2011	\$42	\$42	-	100.0%		
	MGT of America, Inc.	PSC-MULTI-11-0127-01	07/01/2010-06/30/2011	\$389	\$389	-	100.0%		
		PSC-STATE-11-0163-01	07/01/2010-06/30/2011	\$43	\$43	-	100.0%		
	Wholonomy Consulting	PSC-STATE-11-0150-01	07/01/2010-06/30/2011	\$43	\$43	-	100.0%		
		PSC-STATE-11-0151-01	07/01/2010-06/30/2011	\$43	\$43	-	100.0%		
		PSC-STATE-11-0152-01	07/01/2010-06/30/2011	\$12	\$12	-	100.0%		
	Parent Kits - Study Strategy		Strategy Subtotal:	\$2,543	\$2,543	-	\$2,543	0.0%	0.0%
	Arizona Board of Regents for and on behalf of	ISA-STATE-11-0262-01	02/01/2011-06/30/2011	\$2,543	-	\$2,543	0.0%		
			Goal Area Subtotal:	\$91,816	\$34,319	\$57,497		\$10,318	\$2,841
Family Support									
	Community-based Literacy Strategy		Strategy Subtotal:	\$50,000	\$50,000	\$20,264	\$29,736	40.5%	40.5%
	Navajo County Library District	IGA-RC015-11-0100-01	08/01/2010-06/30/2011	\$50,000	\$20,264	\$29,736	40.5%		
	Home Visitation Strategy		Strategy Subtotal:	\$66,000	-	-	#VALUE!	0.0%	
	To Be Determined	To Be Determined	To Be Determined	-	-	-	0.0%		
	Reach Out and Read Strategy		Strategy Subtotal:	\$31,930	\$31,930	\$23,523	\$8,407	73.7%	73.7%
	American Academy of Pediatrics -AZ	FTF-RC015-10-0015-01-Y2	07/01/2010-06/30/2011	\$31,930	\$23,523	\$8,407	73.7%		\$10,007
			Goal Area Subtotal:	\$81,930	\$43,787	\$38,143			\$10,007
Health									
	Care Coordination/Medical Home Strategy		Strategy Subtotal:	\$120,000	\$120,000	\$74,140	\$45,860	61.8%	61.8%
	North Country HealthCare	FTF-RC015-10-0013-01-Y2	07/01/2010-06/30/2011	\$120,000	\$74,140	\$45,860	61.8%	\$12,220	\$30,231
	Child Care Health Consultation Strategy		Strategy Subtotal:	\$60,000	\$60,000	\$26,088	\$33,912	43.5%	43.5%
	Apache County Public Health Services District	FTF-STATE-09-0221-01-Y2	07/01/2010-06/30/2011	\$60,000	\$26,088	\$33,912	43.5%		
	Health Coordination/Healthy Steps Strategy		Strategy Subtotal:	\$0	-	-	#VALUE!	0.0%	
	To Be Determined	To Be Determined	To Be Determined	-	-	-	0.0%		
	Nutrition/Obesity/Physical Activity Strategy		Strategy Subtotal:	\$95,000	\$93,961	\$22,786	\$71,175	24.3%	24.0%
	Arizona Board of Regents for and on behalf of	IGA-RC015-11-0101-01	08/01/2010-06/30/2011	\$93,961	\$22,786	\$71,175	24.3%	\$23,226	
	Oral Health Strategy		Strategy Subtotal:	\$41,103	\$41,103	\$21,368	\$19,735	52.0%	52.0%
	Navajo County Public Health Services District	FTF-RC015-10-0091-01-Y2	07/01/2010-06/30/2011	\$41,103	\$21,368	\$19,735	52.0%	\$5,069	
			Goal Area Subtotal:	\$315,064	\$144,383	\$170,681		\$40,515	\$30,231
Professional									
	Community Based Professional Development Early Care and		Strategy Subtotal:	\$15,000	\$14,982	\$14,652	\$330	97.8%	97.7%
	Northland Pioneer College	FTF-RC015-10-0208-01-Y2	07/01/2010-06/30/2011	\$14,982	\$14,652	\$330	97.8%		
	Director Mentoring/Training Strategy		Strategy Subtotal:	\$85,000	\$28,928	\$14,595	\$14,333	50.5%	17.2%
	Northland Pioneer College	IGA-RC015-11-0102-01	08/01/2010-06/30/2011	\$28,928	\$14,595	\$14,333	50.5%	\$7,309	\$3,939
	Learning Labs Strategy		Strategy Subtotal:	\$300,000	\$14,965	-	\$14,965	0.0%	0.0%
	Navajo County Education Service Agency	GRA-RC015-11-0312-01	05/01/2011-06/30/2011	\$14,965	-	\$14,965	0.0%		
	Recruitment into Field Strategy		Strategy Subtotal:	\$21,551	-	(\$21,224)	\$21,224	#VALUE!	-98.5%
	Apache County Higher Education - NPC	IGA-RC015-10-0039-01	To Be Determined	-	(\$21,224)	\$21,224	0.0%		
	Scholarships non-TEACH Strategy		Strategy Subtotal:	\$27,000	\$27,000	\$9,900	\$17,100	36.7%	36.7%
	Central Arizona College	GRA-MULTI-10-0035-01-Y2	07/01/2010-06/30/2011	\$27,000	\$9,900	\$17,100	36.7%		
	Scholarships TEACH Strategy		Strategy Subtotal:	\$25,000	\$25,000	\$5,215	\$19,785	20.9%	20.9%
	Association for Supportive Child Care	GRA-STATE-10-0017-01-Y3	07/01/2010-06/30/2011	\$25,000	\$5,215	\$19,785	20.9%	\$543	\$955
			Goal Area Subtotal:	\$110,875	\$23,138	\$87,737		\$7,852	\$4,894
Quality and Access									
	Expansion: Increase slots and/or capital expense Strategy		Strategy Subtotal:	\$55,559	\$55,509	\$26,145	\$29,364	47.1%	47.1%
	Applied Economics	GRA-RC015-10-0015-01	09/01/2009-08/31/2010	\$30,559	\$21,868	\$8,691	71.6%		
		GRA-RC015-10-0015-01-Y2	09/01/2010-06/30/2011	\$24,950	\$4,277	\$20,673	17.1%		
	Quality First Child Care Scholarships Strategy		Strategy Subtotal:	\$180,000	\$180,000	\$156,398	\$23,602	86.9%	86.9%
	Valley of the Sun United Way	FTF-MULTI-11-0302-01	08/01/2010-06/30/2011	\$135,000	\$113,929	\$21,071	84.4%		
		GRA-STATE-10-0122-01	04/13/2009-09/30/2010	\$45,000	\$42,469	\$2,531	94.4%		
			Goal Area Subtotal:	\$235,509	\$182,543	\$52,966			

To Be Determined

To Be Determined Strategy	To Be Determined	To Be Determined	To Be Determined						
			Strategy Subtotal:	-	\$6,141	(\$6,141)	#VALUE!		
				-	\$6,141	(\$6,141)	0.0%		
			Goal Area Subtotal:	-	\$6,141	(\$6,141)			
			Overall Total:	\$898,165	\$496,764	\$401,401		\$58,686	\$47,973
