Attachment 02a

HUALAPAI TRIBE Regional Partnership Council ~ Timeline of 3 Fiscal Years

	July 2013	August 2013	September 2013	October 2013	November 2013	December 2013	January 2014
FY 2013	Grantees' Final Financial Reimbursement Requests Due	Accounts Closed	Carry Forward (Unused) Financials Determined				
FY 2014	Begin New Grant Agreements	Begin New Expansion Grant Agreement	End Quarter 1	Quarter 1 Data Reports Due	Review of Quarter 1 Data	End Quarter 2	
FY 2015	Needs & Assets Vendor Contract Begins (due: August 2014)	Regional Council sets plan for prioritizing and strategy development	Board Sets Regional Allocations Review of direction and goals for the Region	Regional Council Funding Plan Workgroup Prepares Recommendation	Regional Council Considers First Draft of FY2015 Funding Plan Regional Council reviews Quarter 1 Grantee Data Report	Regional Council Approves Final FY2015 Funding Plan Prepare Board presentation	Present FY2015 Funding Plan to Tribal Council for Approval Board Approval of FY2015 Regional Funding Plan