



FIRST THINGS FIRST

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PUBLIC NOTICE OF MEETING OF THE

Arizona Early Childhood Development & Health Board

Navajo/Apache Regional Partnership Council Meeting

Pursuant to A.R.S. §8-1194 (A) and A.R.S. §38-431.02, notice is hereby given to the members of the First Things First - Arizona Early Childhood Development & Health Board, Navajo/Apache Regional Partnership Council, and to the general public that the Regional Council will hold a **Regular Meeting open to the public on Wednesday, August 14, 2013 beginning at 3:00 p.m. The meeting will be held at the Frontier Conference Room, Navajo County Public Health Complex, 600 South 9th Place, Show Low, Arizona 85901.** Some members of the Regional Partnership Council may elect to attend telephonically.

Pursuant to A.R.S. §38-431.03(A)(1), A.R.S. §38-431.03(A)(2) and A.R.S. §38-431.03 (A)(3), the Regional Partnership Council may vote to go into Executive Session, which will not be open to the public, to discuss personnel items, records exempt from public inspection and/or to obtain legal advice regarding any matter on this agenda.

The Regional Partnership Council may hear items on the agenda out of order. The Regional Council may discuss, consider, or take action regarding any item on the agenda.

The Regional Council may elect to solicit public comment on certain agenda items.

The meeting agenda is as follows:

1. **Welcome/Introductions/Call to Order** **Kalman Mannis, Chair**
2. **Member Report and Updates** **Regional Partnership Council Members**
3. **Call to the Public**
This is the time for the public to comment. Members of the Regional Partnership Council may not discuss or take legal action regarding matters that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. 38-431.01 (H), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism or scheduling the matter for further consideration at a later date.
4. **Disclosure of Conflicts** **Regional Partnership Council Members**
5. **Presentation, Discussion and Approval of July 10, 2013 Regular Meeting Minutes (Attachment #1)** **Kalman Mannis, Chair**
6. **Presentation and Discussion of Applied Survey Research Data Plan** **Kate Dobler-Allen, Regional Director Applied Survey Research**
7. **Presentation, Discussion and Possible Approval of RFGA Review Committee Recommendations for: #FTF-RC015-14-0474-00 Community Based Professional Development for Early Care and Education Professionals** **Kalman Mannis, Chair
Kate Dobler-Allen, Regional Director
Charlene Surber, Lead Fiscal Specialist**

Pursuant to A.R.S. §38-431.03(A) (2) Regional Council may vote to go into Executive Session, which will not be open to the general public, to discuss records exempt from public inspection. Also pursuant to A.R.S. §41-2702(E) all information in the grant application is confidential during the process of evaluation.

8. **Regional Director's Report** **Kate Dobler-Allen, Regional Director**
- a. **FTF Summit Registration and Travel Expenses**
 - b. **Review Quality First Model Update, continued**
 - c. **Update of Community Awareness and Media Costs for SFY 2015**
 - d. **Monthly Report (Attachment #2)**
 - e. **Financial Reports (Attachments #3a and 3b)**
 - f. **Community Outreach Report (Attachment #4)** **Michelle Pansulla, Community Outreach Coordinator**

9. **General Discussion** **Kalman Mannis, Chair**

The Council may engage in general discussion regarding items of possible interest as new business, regarding the agency's mission, goals, initiatives and priorities and strategies. The Council's discussion may include First Things First staff members. No official action will be taken at this time; any matters deemed appropriate for the future action will be placed on a future agenda for deliberation and a possible vote.

10. **Adjourn – next meeting scheduled for September 11, 2013 in Snowflake, AZ** **Kalman Mannis, Chair**

A person with a disability may request a reasonable accommodation such as a sign language interpreter by contacting Kate Dobler-Allen, Regional Director for the Navajo/Apache Regional Partnership Council, First Things First, 4700 West White Mountain Boulevard, Suite B1, Lakeside, Arizona 85929, telephone 928-532-5041. Requests should be made as early as possible to allow time to arrange the accommodation.

Dated this 26th day of July, 2013

ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD

Navajo/Apache Regional Partnership Council



Kate Dobler-Allen, Regional Director



FIRST THINGS FIRST

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Arizona Early Childhood Development & Health Board

Navajo/Apache Regional Partnership Council Meeting

DRAFT Meeting Minutes

A Regular Meeting, open to the public, was held on Wednesday, July 10, 2013 beginning at 3:00 p.m. The meeting was held at the Northland Pioneer College Campus, Learning Center in Room 110 located at 1001 W. Deuce of Clubs, Show Low, Arizona 85901.

Welcome/Introductions/Call to Order

Chair Mannis called the meeting to order at 3:02 p.m.

Members present were Kal Mannis, Claude Endfield, Kirk Grugel, Leslie Meyer, Nestor Montoya, Cathy Taylor and Linda Thompson, and telephonically Kristalei Baskins and Margie Tapia. Members absent Jeffrey Northup and Betsy Peck.

Others present were Regional Director Dobler-Allen, Virginia Turner Northeast Region Sr. Director, Charlene Surber, Lisa Blyth, Jennifer Flake, Royce D Kincanon, and Deborah Lewis.

Member Report and Updates

Member Mannis asked for member reports. Member Grugel said he attended the seminar in Kingman conducted by Dr. Ira Chasnoff who is a pioneer in fetal alcohol syndrome research. He said it was a very worthwhile seminar.

Member Thompson reported that the Naomi House has secured the ranch at Navajo and will begin their expansion next week.

Call to the Public

Royce D. Kincanon, representing Community Corporate Learning with Northland Pioneer College addressed the Council. He said that NPC will be offering free classes for ASSIST which is for suicide prevention. There will be one class per month starting in September. He asked Council Members to pass on the information. Royce will send more information to Kate.

Disclosure of Conflicts

None

Presentation, Discussion and Approval of June 12, 2013 Regular Meeting Minutes

Member Mannis asked for a motion for the previous meeting minutes. Member Grugel moved to accept the minutes as presented for the June 12, 2013 Regular Meeting. Member Thompson seconded, motion passed.

Election of Chair and Vice Chair for SFY2014

Regional Director Dobler-Allen opened the floor for nominations for Chair for State Fiscal Year 2014. Member Grugel nominated Kal Mannis for Chair. Member Thompson seconded. Member Mannis accepted the nomination. Member Grugel moved to elect Kal Mannis as Chair for SFY2104. Member Thompson seconded, motion passed.

Regional Director Dobler-Allen opened the floor for nominations for Vice Chair. Member Montoya nominated Member Meyer for Vice Chair. Member Grugel seconded. Member Taylor moved to elect Leslie Meyer as Vice Chair for SFY2014. Member Mannis seconded. Motion passed.

Presentation and Discussion of Needs and Assets Additional Work Scope of Work and Applied Survey Research Work-Plan

Regional Director Dobler-Allen asked the Council to consider agenda item number 9 at this time so that the representatives from Applied Survey Research who joined the meeting telephonically could present their information. She then introduced Samantha Green, Abigail Stevens, and Susan Brutschy from Applied Survey research. Regional Director Dobler-Allen presented the proposal for additional services to supplement the BASE report prepared by ASR. Additional work will include:

- Face-to-face parent survey – goal of 1000 surveys from parents in the region
- Child care provider survey – goal of 150 surveys from child care providers in the region. Applied Survey Research will attend the Early Childhood Fair on October 5, 2013 to conduct this survey.
- Secondary data collection and analysis – to provide collection of regional data based on regional neighborhoods as defined by the Regional Council.

- Graphic data displays – power point and printed summaries that can be used in presentations to other governing bodies.
- In person attendance at the August 14, 2013 Regional Council meeting and the Sweet Corn Festival August 31, 2013 to collect parent surveys.
- In-person wrap up and presentation of final Needs and Assets Report

Presentation and Discussion of Navajo/Apache System Building Work

Regional Director Dobler-Allen presented a discussion around Navajo/Apache system building work. She said that the Regional Council has been doing system building all along; however, the work is now framed around specific descriptions of the components of system building that is a part of the process the Council will use as they continue their work. Regional Director Dobler-Allen also provided examples of successful system building work that has been accomplished in the region.

Presentation and Discussion of School Readiness Indicator #7

Regional Director Dobler-Allen presented the Regional Council with information on the School Readiness Indicators that will be used to set benchmarks that can be tracked over the next several years. Of the 10 Statewide Indicators, Navajo Apache Regional Council has chosen indicators 1, 5, 8, and 9 to focus on. Indicator #7 is the first indicator that has been released and Regional Director Dobler-Allen provided it as an example of how the rest of the indicators will be presented when released. The Regional Council will have more information presented at the September Regular Meeting by Dr. Amy Kemp, and will set the benchmark for the Navajo/Apache Regional Partnership Council for School Readiness Indicator #5 at the October Regular Meeting.

Presentation and Discussion of Quality First Financial Implications for SFY 2015

Regional Director Dobler-Allen presented the projected financial implications of the cost increase for Quality First for SFY2015. During general discussion, the consensus was to level fund 11 additional scholarships and 4 Quality First sites to begin the budgeting process for SFY 2015. A budgeting tool will be developed and presented that will show final figures for SFY2015.

Presentation and Discussion of Community Awareness and Media Costs for SFY 2015

Regional Director Dobler-Allen tabled this discussion until the August Regular Meeting as specific cost information is not yet available.

Presentation and Discussion of Court Teams Strategy for possible adoption for SFY 2016

Regional Director Dobler-Allen presented information about the First Things First Court Teams Strategy that could provide some professional development for people who work with kids aged birth through age 5 who are involved the court system, in foster care, or involved with Child Protective Services. There is an identified need for professional development around understanding early childhood development. After discussion, the Regional Council directed Regional Director Dobler-Allen to include cost projections for the strategy in the SFY 2016 – 2018 strategic planning discussions.

Regional Director's Report

FTF Summit Registration and Travel Expenses

Information regarding travel expenses was given by Kat Bunker, administrative assistant. She provided envelopes for receipts for those attending the First Thing First Summit in August.

Community Based Professional Development for Early Childhood Education Professionals Strategy Status Report

Regional Director Dobler-Allen reported that the RFGA has gone out for the Community Based Professional Development for Early Childhood Education Professionals strategy and that it closes on July 15, 2013. She said that there will be an Executive Session at the August Meeting for discussion and possible action on the review committee recommendations.

Review of Navajo/Apache Regional Partnership Council Governance Document

Regional Director Dobler-Allen provided a review of some points in the Navajo/Apache Regional Partnership Council Governance Document. She reminded the members that they always have their Regional Partnership Council "hat" on and to adhere to the FTF guidelines around how they engage with media and others.

Monthly Report

Regional Director Dobler-Allen presented her monthly report of activities and meetings attended. She noted that the plan is that she will not attend the September and October meetings but plans to return from maternity leave in November.

Financial Reports

Regional Director Dobler-Allen reported that there may still be some expenditures and adjustments to the final fiscal year-end figures. She said the final carry-forward and allotments will be set by the State Board in September, and will be available in October.

Community Outreach Report

Regional Director Dobler-Allen tabled the Community Outreach Report as Michelle Pansulla is out of the office.

General Discussion

Chair Mannis asked if any members had any other items they would like to bring up. Member Montoya stated that he did not feel he had much to do with the early literacy contract now including all libraries in Apache County, as was noted at the last meeting. Regional Director Dobler-Allen reiterated her thanks to Nestor for his work with Apache County libraries. Member Meyer noted that several Healthy Steps team members will be attending Newborn Observation training in Phoenix on July 24, 2013. Virginia Turner, Sr. Director for Northeast Region thanked Chair Mannis and Vice Chair Meyer for a job well done this year and congratulated them on being re-elected. Member Taylor mentioned that Mike Downs, a former Navajo/Apache Regional Council Member, has passed away. Member Endfield said that she will send all the information about the Early Childhood Fair on October 5, 2013 to Regional Director Dobler-Allen so that she can send to the members.

Adjourn – next meeting scheduled for August 14, 2013 in Show Low Navajo/Apache First Things First Grantee Forum

Chair Mannis reminded the members about the meeting in August, and the need to attend in person. He then asked for a motion to adjourn. Member Taylor moved to adjourn. Member Meyer seconded. Meeting was adjourned at approximately 5:12 p.m.

**ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD
NAVAJO/APACHE REGIONAL PARTNERSHIP COUNCIL**

Kalman Mannis, Chair

Kate Dobler-Allen, Regional Director



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Navajo/Apache Regional Director's Report August 14, 2013

Schedule of Events

- Kate Dobler-Allen, Regional Director, has made the following presentations/visits in the Navajo/Apache Region in July and August, 2013:

Strategy Implementation Team Meetings and Regional In-service	July 11-12, 2013
CB-PD ECE Professionals RFGA close – Lakeside Office, 1:00pm	July 15, 2013
Navajo/Apache Grantee Meeting – Pinetop Healthy Steps Office	July 17, 2013
Navajo-Apache-Gila Oral Health Coalition Meeting – Show Low	July 19, 2013
Delta Dental Foundation of Arizona 2014 Grant Offering Meeting	July 19, 2013
FTF State Board Meeting – telephonic	July 22, 2013
CB-PD ECE Professionals RFGA Review	July 24, 2013
Annual Leave – Out of Office	July 26-August 4, 2013
Navajo County Education Service Agency Meeting	August 12, 2013
Breastfeeding Symposium – Frontier Center, Show Low	August 13, 2013
Navajo/Apache Regional Council Meeting and Grantee Forum	August 14, 2013

Maternity Leave – Out of Office

August 19 – October 28, 2013

On-going Community Project Involvement

- **Navajo County Safe Kids Chapter** – beginning group to focus on safety needs and issues for the County's youngest kids. Facilitated by Navajo County Public Health and Kirk Webb, Lakeside Fire.
- **Counties Care 4 Children Coalition** – Beginning group convened by Navajo County Education Service Agency to bring together school-based homeless liaisons, health care providers, Navajo and Apache County Public Health departments, Cooperative Extension, faith based partners, FTF staff and other community partner agencies to share information, training, and better understand the existing resources in our region to most effectively leverage resources to reach children and families that are homeless.
- **ICAN – Interagency Coalition Against Child Abuse and Neglect** – Convened by Navajo County Attorney's Office, members include CASA, CPS, Northland Pioneer College, Summit Healthcare, FTF, North Country Healthcare, school districts from southern Navajo County, law enforcement, the Navajo County Family Advocacy Center, and others.

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FY 2013 Navajo/Apache Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$704,522	\$422,965	\$133,145	\$1,256,394	\$2,517,026

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$49,693	-	-	-	\$49,693	\$49,693	\$45,641	\$4,052	\$44,714	\$927
Quality First Child Care Scholarships	\$182,976	-	-	-	\$182,976	\$182,976	\$182,976	-	\$182,976	-
FTF Professional REWARD\$	\$13,500	-	-	-	\$13,500	\$13,500	\$13,500	-	\$13,500	-
Learning Labs	-	-	-	-	-	-	-	-	-	-
Recruitment into Field	\$90,000	-	-	-	\$90,000	\$90,000	\$90,000	-	\$61,575	\$28,425
Scholarships non-TEACH	\$15,000	-	-	-	\$15,000	\$15,000	\$15,000	-	\$13,640	\$1,360
Scholarships TEACH	\$6,600	-	-	-	\$6,600	\$6,600	\$6,600	-	\$1,150	\$5,450
Care Coordination/Medical Home	\$600,000	-	-	-	\$600,000	\$600,000	\$599,993	\$7	\$419,955	\$180,038
Child Care Health Consultation	\$7,560	-	-	-	\$7,560	\$7,560	\$7,542	\$18	\$2,315	\$5,227
Nutrition/Obesity/Physical Activity	\$95,000	-	-	-	\$95,000	\$95,000	\$95,000	-	\$52,388	\$42,612
Oral Health	\$130,000	-	-	-	\$130,000	\$130,000	\$130,000	-	\$80,303	\$49,697
Newborn Follow-up	-	-	-	-	\$100,000	\$100,000	\$98,959	\$1,041	\$24,334	\$74,625
Parent Outreach and Awareness	\$60,000	-	-	-	\$60,000	\$60,000	\$60,000	-	\$39,698	\$20,302
Statewide Evaluation	\$34,346	-	-	-	\$34,346	\$34,346	\$34,346	-	\$34,346	\$0
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-	\$24,901	\$5,099
Community Outreach	\$63,000	-	-	-	\$85,000	\$85,000	\$85,000	-	\$76,085	\$8,915
Media	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$10,000	(\$0)
Total Allotment:	\$1,387,675	-	-	-	\$1,509,675	\$1,509,675	\$1,504,557	\$5,118	\$1,081,881	\$422,675
Total Unallotted:	\$704,522	\$422,965	\$133,145	(\$253,281)	\$1,007,351					

FY 2014

Navajo/Apache Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$847,750	\$493,565	\$140,576	\$1,012,469	\$2,494,360

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$59,265	-	-	-	\$59,265	\$59,265	\$58,657	\$608	\$13,294	\$45,363
Quality First Child Care Scholarships	\$156,477	-	-	-	\$156,477	\$156,477	\$156,477	\$0	\$39,128	\$117,349
Community Based Professional Development Early	-	\$125,000	-	-	-	\$125,000		\$125,000		
FTF Professional REWARD\$	\$40,000	-	-	-	\$40,000	\$40,000	\$39,150	\$850	\$9,786	\$29,364
Recruitment into Field	\$90,000	-	-	-	\$90,000	\$90,000	\$90,000	-		\$90,000
Scholarships non-TEACH	\$15,000	\$15,000	-	-	-	\$15,000	\$15,000	-		\$15,000
Scholarships TEACH	-	-	-	-	-	-		-		
Care Coordination/Medical Home	\$600,000	-	-	-	\$600,000	\$600,000	\$599,998	\$2		\$599,998
Child Care Health Consultation	\$10,080	-	-	-	\$10,080	\$10,080	\$10,080	(\$0)	\$607	\$9,473
Oral Health	\$136,000	-	-	-	\$136,000	\$136,000	\$136,000	-		\$136,000
Newborn Follow-up	\$100,000	-	-	-	\$100,000	\$100,000	\$99,994	\$6		\$99,994
Parent Outreach and Awareness	\$200,000	-	-	-	\$200,000	\$200,000		\$200,000		
Needs and Assets	\$40,000	-	-	-	\$40,000	\$40,000		\$40,000		
Statewide Evaluation	\$78,362			\$78,362	-	\$78,362	\$78,362	-	\$78,362	-
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000		\$30,000		
Community Outreach	\$85,000	-	-	-	\$85,000	\$85,000		\$85,000		
Media	\$10,000	-	-	-	\$10,000	\$10,000		\$10,000		
Total Allotment:	\$1,650,184	\$140,000	-	\$78,362	\$1,556,822	\$1,775,184	\$1,283,718	\$491,466	\$141,176	\$1,142,542

Total Unallotted:	\$707,750	\$493,565	\$62,214	(\$544,353)	\$719,176
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FY 2013 Navajo/Apache Contract Detail

	Grantee Name	Contract Number	Allotment		YTD Expense	Expense Variance	Reimbursement Activity	
			Total Allotment	Awarded			Pending	Paid (Last 30 Days)
Community Awareness	Community Awareness Strategy		\$30,000	\$30,000	\$24,901	\$5,099		
	First Things First (FTF-Directed)	PSC-MULTI-12-0432-01-Y2		\$30,000	\$24,901	\$5,099		
	Community Outreach Strategy		\$85,000	\$85,000	\$76,085	\$8,915		
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01-Y2		\$85,000	\$76,085	\$8,915		
	Media Strategy		\$10,000	\$10,000	\$10,000	-		
	First Things First (FTF-Directed)	PSC-STATE-12-0452-01-Y2		\$10,000	\$10,000	-		
	Goal Area Subtotal:		\$125,000	\$125,000	\$110,986	\$14,014		
Evaluation	Statewide Evaluation Strategy		\$34,346	\$34,346	\$34,346	\$0		
	First Things First (FTF-Directed)	PSC-STATE-13-0560-01		\$34,346	\$34,346	\$0		
	Goal Area Subtotal:		\$34,346	\$34,346	\$34,346	\$0		
Family Support	Newborn Follow-up Strategy		\$100,000	\$98,959	\$24,334	\$74,625		
	Navajo County Public Health Services District	GRA-RC015-12-0463-01-Y2		\$98,959	\$24,334	\$74,625		
	Parent Outreach and Awareness Strategy		\$60,000	\$60,000	\$39,698	\$20,302		
	Navajo County Library District	IGA-RC015-11-0100-01-Y3		\$60,000	\$39,698	\$20,302		
	Goal Area Subtotal:		\$160,000	\$158,959	\$64,032	\$94,927		
Health	Care Coordination/Medical Home Strategy		\$600,000	\$599,993	\$419,955	\$180,038	\$21,591	
	North Country HealthCare	FTF-RC015-13-0368-01		\$200,000	\$168,184	\$31,816	\$21,591	
	Summit Healthcare Association	FTF-RC015-12-0339-01-Y2		\$399,993	\$251,771	\$148,222		
	Child Care Health Consultation Strategy		\$7,560	\$7,542	\$2,315	\$5,227		
	First Things First (FTF-Directed)	PSC-MULTI-13-0578-01		\$353	\$353	-		
	Navajo County Public Health Services District	GRA-STATE-13-0505-01		\$6,345	\$1,344	\$5,001		
	Pima County Health Department	GRA-STATE-13-0525-01		\$706	\$522	\$184		
	University of Arizona Cooperative Extension	GRA-STATE-13-0500-01		\$138	\$97	\$41		
Health Continued	Nutrition/Obesity/Physical Activity Strategy		\$95,000	\$95,000	\$52,388	\$42,612		
	Arizona Board of Regents for and on behalf of University of Arizona	IGA-RC015-11-0101-01-Y3		\$95,000	\$52,388	\$42,612		
	Oral Health Strategy		\$130,000	\$130,000	\$80,303	\$49,697	\$10,995	
	Navajo County Public Health Services District	GRA-RC015-13-0477-01		\$130,000	\$80,303	\$49,697	\$10,995	
	Goal Area Subtotal:		\$832,560	\$832,535	\$554,961	\$277,573	\$32,587	

Professional Development						
FTF Professional REWARD\$ Strategy			\$13,500	\$13,500	\$13,500	-
Valley of the Sun United Way	FTF-STATE-13-0346-01			\$13,500	\$13,500	-
Learning Labs Strategy			\$0	-	-	-
Recruitment into Field Strategy			\$90,000	\$90,000	\$61,575	\$28,425
Northland Pioneer College	GRA-RC015-13-0481-01			\$90,000	\$61,575	\$28,425
Scholarships non-TEACH Strategy			\$15,000	\$15,000	\$13,640	\$1,360
Central Arizona College	GRA-MULTI-13-0527-01			\$15,000	\$13,640	\$1,360
Scholarships TEACH Strategy			\$6,600	\$6,600	\$1,150	\$5,450
Association for Supportive Child Care	FTF-STATE-13-0350-01			\$6,600	\$1,150	\$5,450
Goal Area Subtotal:			\$125,100	\$125,100	\$89,866	\$35,234
Quality and Access						
Quality First Strategy			\$49,693	\$45,641	\$44,714	\$927
Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2			\$1,552	\$839	\$713
Southwest Human Development	FTF-STATE-13-0351-02			\$236	\$203	\$32
	FTF-STATE-13-0426-01			\$452	\$271	\$181
Valley of the Sun United Way	FTF-STATE-12-0336-01-Y2			\$43,401	\$43,401	-
Quality First Child Care Scholarships Strategy			\$182,976	\$182,976	\$182,976	-
Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y3			\$182,976	\$182,976	-
Goal Area Subtotal:			\$232,669	\$228,617	\$227,690	\$927
Overall Total:			\$1,509,675	\$1,504,557	\$1,081,881	\$422,675
						\$32,608

FY 2014 Navajo/Apache Contract Detail

	Grantee Name	Contract Period	Allotment		YTD Expense	Allotment Expended		Reimbursement Activity	
			Total Allotment	Awarded		% of Allotment Expended	Pending	Paid (Last 30 Days)	
Community Awareness	Community Awareness Strategy	Strategy	\$30,000	-	-	0.0%			
		Subtotal:							
	Community Outreach Strategy	Strategy	\$85,000	-	-	0.0%			
		Subtotal:							
	Media Strategy	Strategy	\$10,000	-	-	0.0%			
	Subtotal:								
	Goal Area Subtotal:		\$125,000	-	-	0.0%			
Evaluation	Needs and Assets Strategy	Strategy	\$40,000	-	-	0.0%			
		Subtotal:							
	Statewide Evaluation Strategy	Strategy	\$78,362	\$78,362	\$78,362	100.0%			
		Subtotal:							
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$78,362	\$78,362				
	Goal Area Subtotal:		\$118,362	\$78,362	\$78,362	66.2%			
Family Support	Newborn Follow-up Strategy	Strategy	\$100,000	\$99,994	-	0.0%			
		Subtotal:							
	Navajo County Public Health Services District	07/01/2013-06/30/2014		\$99,994	-				
	Parent Outreach and Awareness Strategy	Strategy	\$200,000	-	-	0.0%			
		Subtotal:							
	Goal Area Subtotal:		\$300,000	\$99,994	-	0.0%			
Health	Care Coordination/Medical Home Strategy	Strategy	\$600,000	\$599,998	-	0.0%			
		Subtotal:							
	North Country HealthCare	07/01/2013-06/30/2014		\$200,000	-				
	Summit Healthcare Association	07/01/2013-06/30/2014		\$399,998	-				
	Child Care Health Consultation Strategy	Strategy	\$10,080	\$10,080	\$607	6.0%			
		Subtotal:							
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$607	\$607				
	Maricopa County Department of Public Health	07/01/2013-06/30/2014		\$208	-				
	Navajo County Public Health Services District	07/01/2013-06/30/2014		\$8,697	-				
	Pima County Health Department	07/01/2013-06/30/2014		\$379	-				
	University of Arizona Cooperative Extension	07/01/2013-06/30/2014		\$189	-				

Grantee Name	Contract Period	Allotment		YTD Expense	Allotment Expended % of Allotment Expended	Reimbursement Activity	
		Total Allotment	Awarded			Pending	Paid (Last 30 Days)
Oral Health Strategy	Strategy	\$136,000	\$136,000	-	0.0%		
	Subtotal:						
Navajo County Public Health Services District	07/01/2013-06/30/2014		\$136,000	-			
	Goal Area Subtotal:	\$746,080	\$746,078	\$607	0.1%		
Professional Development							
Community Based Professional Development Early Care and Education	Strategy	\$125,000	-	-	0.0%		
	Subtotal:						
FTF Professional REWARD\$ Strategy	Strategy	\$40,000	\$39,150	\$9,786	24.5%		
	Subtotal:						
Valley of the Sun United Way	07/01/2013-06/30/2014		\$39,150	\$9,786			
Recruitment into Field Strategy	Strategy	\$90,000	\$90,000	-	0.0%		
	Subtotal:						
Northland Pioneer College	07/01/2013-06/30/2014		\$90,000	-			
Scholarships non-TEACH Strategy	Strategy	\$15,000	\$15,000	-	0.0%		
	Subtotal:						
Central Arizona College	07/01/2013-06/30/2014		\$15,000	-			
Scholarships TEACH Strategy	Strategy	\$0	-	-	0.0%		
	Subtotal:						
			-	-			
	Goal Area Subtotal:	\$270,000	\$144,150	\$9,786	3.6%		
Quality and Access							
Quality First Strategy	Strategy	\$59,265	\$58,657	\$13,294	22.4%		\$13,294
	Subtotal:						
Southwest Human Development	07/01/2013-06/30/2014		\$822	-			
	07/01/2013-06/30/2014		\$320	-			
	07/01/2013-06/30/2014		\$799	-			
	07/01/2013-06/30/2014		\$2,986	-			
Valley of the Sun United Way	07/01/2013-06/30/2014		\$53,729	\$13,294			\$13,294
Quality First Child Care Scholarships Strategy	Strategy	\$156,477	\$156,477	\$39,128	25.0%		\$39,128
	Subtotal:						
Valley of the Sun United Way	07/01/2013-06/30/2014		\$156,477	\$39,128			\$39,128
	Goal Area Subtotal:	\$215,742	\$215,134	\$52,422	24.3%		\$52,422
	Overall Total:	\$1,775,184	\$1,283,718	\$141,176	8.0%		\$52,422

June/July Outreach Report

Summit Health and Safety Fair



Another well attended Annual Health and Safety Fair was put on by Summit Regional Medical Center. I was able to co-host an information table with Kate Dobler-Allen. I was also provided an opportunity to be interviewed on the radio by Barbara Bruce.

Show Low Days

I was able to host an information table at Show Low Days this year on both Friday, June 7 and Saturday, June 8. The community supported this event in force and hundreds were in attendance. I seized the opportunity to use a FTF Facebook post to advertise the fact that I was passing out Children's Books and had a pleasing response.



Strategic Communications Plan Training with ACS

June 20 and 21 the Community Outreach Team met to receive new and updated messaging, including new elevator speeches, core messages and Community Outreach Power Point Presentation material.

Maverick Article

I submitted an article in June about the Birth to Five Helpline which ran in the July issue of The Maverick Magazine.

Apache County Children and Family Alliance

At this meeting, I was offered the opportunity to present our new Community Outreach Powerpoint Presentation and Early Childhood Everyday at their August meeting and the promise of an opportunity to present to the St. John's school district staff when school is underway.





FIRST THINGS FIRST

Navajo/Apache Regional Partnership Council

June/July Outreach Report



Meet Lindsey Williams

Lindsey has agreed to be the Parent Surveyor Coordinator for the ASR survey work happening in our region this September.

Grantee Coordination Meeting

Our grantees came together at the Summit Healthy Steps office. I was able to share with them the 2014-2017 Communications updates and core messages.

Did you know

Play provides a strong foundation for intellectual growth, creativity and problem solving.

In the 21st century, creative problem solvers, independent thinkers and people with expert social acumen will inevitably surpass those who have simply learned to be efficient at getting the right answers.

Hooray...

We currently have 400 Friends, Supporters and Champions for the Navajo/Apache region in the SALSA system receiving the FTF E-newsletter and many of them (like yourselves) going above and beyond to volunteer time to support the efforts of First Things First in supporting Early Childhood Development in Arizona.