

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity		
								% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)	
Community Awareness	Community Awareness			Strategy Subtotal:	\$40,000	\$40,000	\$19,495	\$20,505	48.7%	48.7%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0432-01	07/01/2011-06/30/2012		\$40,000	\$19,495	\$20,505	48.7%				
	Community Outreach			Strategy Subtotal:	\$83,000	\$83,000	\$72,696	\$10,304	87.6%	87.6%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01	07/01/2011-06/30/2012		\$83,000	\$72,696	\$10,304	87.6%				
	Goal Area Subtotal:				\$123,000	\$123,000	\$92,190	\$30,810	75.0%	75.0%		
Coordination	Court Teams			Strategy Subtotal:	\$450,000	\$450,000	\$414,577	\$35,423	92.1%	92.1%		\$77,077
	Mohave County Superior Court	GRA-RC006-10-0022-01-Y3	07/01/2011-06/30/2012		\$450,000	\$414,577	\$35,423	92.1%				\$77,077
	Goal Area Subtotal:				\$450,000	\$450,000	\$414,577	\$35,423	92.1%	92.1%		\$77,077
Evaluation	Needs and Assets			Strategy Subtotal:	\$38,700	\$38,675	\$27,550	\$11,125	71.2%	71.2%		\$11,120
	University of Arizona	ISA-STATE-12-0359-01	07/01/2011-06/30/2012		\$38,675	\$27,550	\$11,125	71.2%				\$11,120
	Statewide Evaluation			Strategy Subtotal:	\$107,344	\$107,344	\$107,344	-	100.0%	100.0%		
	First Things First (FTF-Directed)	PSC-STATE-12-0402-01	07/01/2011-06/30/2012		\$107,344	\$107,344	-	100.0%				
Goal Area Subtotal:				\$146,044	\$146,019	\$134,894	\$11,125	92.4%	92.4%		\$11,120	

Family Support	Food Security			Strategy	\$102,000	\$102,000	\$94,950	\$7,050	93.1%	93.1%		
				Subtotal:								
	St. Mary's Food Bank Alliance	GRA-RC006-12-0343-01	07/01/2011-06/30/2012		\$90,780	\$90,780	-		100.0%			
	Yuma Community Food Bank	GRA-RC006-12-0345-01	07/01/2011-06/30/2012		\$11,220	\$4,170	\$7,050		37.2%			
	Home Visitation			Strategy	\$1,254,888	\$1,246,723	\$1,098,283	\$148,440	88.1%	87.5%	\$38,073	\$81,266
				Subtotal:								
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01-Y2	07/01/2011-06/30/2012		\$20,530	\$20,530	-		100.0%			
	Arizona's Children Association	FTF-RC006-09-0122-01-Y3	07/01/2011-06/30/2012		\$93,177	\$70,409	\$22,768		75.6%		\$12,832	
	Child and Family Resources Inc.	FTF-RC006-09-0119-01-Y3	07/01/2011-06/30/2012		\$128,908	\$128,908	-		100.0%			\$9,491
	Child and Family Resources, Inc. - Kingman	FTF-RC006-10-0012-03-Y3	07/01/2011-06/30/2012		\$334,879	\$324,143	\$10,736		96.8%			\$28,414
Fort Mojave Indian Tribe	GRA-RC006-11-0082-01-Y2	07/01/2011-06/30/2012		\$84,536	\$21,134	\$63,402		25.0%				
Social Service Interagency Council of Lake Havasu City, Inc.	FTF-RC006-09-0120-01-Y3	07/01/2011-06/30/2012		\$230,659	\$198,124	\$32,534		85.9%		\$19,157		
	FTF-RC006-10-0012-04-Y3	07/01/2011-06/30/2012		\$72,232	\$62,509	\$9,723		86.5%		\$6,084		
The Learning Center for Families	FTF-RC006-10-0012-02-Y3	07/01/2011-06/30/2012		\$281,803	\$272,527	\$9,276		96.7%			\$43,361	
Goal Area Subtotal:				\$1,356,888	\$1,348,723	\$1,193,233	\$155,490	88.5%	87.9%	\$38,073	\$81,266	
Health	Child Care Health Consultation			Strategy	\$160,000	\$148,269	\$54,665	\$93,604	36.9%	34.2%	\$5,454	
				Subtotal:								
	Mohave County Department of Public Health	GRA-STATE-10-0071-01-Y3	07/01/2011-06/30/2012		\$134,775	\$47,020	\$87,755		34.9%		\$4,808	
	Pima County Health Department	GRA-STATE-09-0030-01-Y3	07/01/2011-06/30/2012		\$13,494	\$7,645	\$5,849		56.7%		\$646	

	Developmental and Sensory Screening		Strategy Subtotal:	\$325,232	\$154,723	\$152,393	\$2,330	98.5%	46.9%		
	Milemarkers Therapy, Inc.	FTF-RC006-10-0076-01-Y3	07/01/2011-06/30/2012		\$71,885	\$69,555	\$2,330	96.8%			
	River Cities Community Clinic	FTF-RC006-10-0076-02-Y3	07/01/2011-06/30/2012		\$82,838	\$82,838	-	100.0%			
	Mental Health Consultation		Strategy Subtotal:	\$100,000	\$100,000	\$43,940	\$56,060	43.9%	43.9%	\$7,697	
	Southwest Human Development	FTF-STATE-10-0231-01-Y3	07/01/2011-06/30/2012		\$100,000	\$43,940	\$56,060	43.9%		\$7,697	
	Recruitment – Stipends/Loan Forgiveness		Strategy Subtotal:	\$225,090	\$224,277	\$112,502	\$111,775	50.2%	50.0%	\$19,603	
	Arizona Department of Health Services	FTF-MULTI-10-0205-01-Y3	07/01/2011-06/30/2012		\$224,277	\$112,502	\$111,775	50.2%		\$19,603	
	Goal Area Subtotal:			\$810,322	\$627,269	\$363,501	\$263,768	57.9%	44.9%	\$25,057	\$7,697
Professional Development	Community Based Professional Development ECE		Strategy Subtotal:	\$461,430	\$461,430	\$321,088	\$140,342	69.6%	69.6%	\$46,164	
	Association for Supportive Child Care	FTF-RC006-10-0077-01-Y3	07/01/2011-06/30/2012		\$461,430	\$321,088	\$140,342	69.6%		\$46,164	
	Scholarships TEACH		Strategy Subtotal:	\$97,700	\$92,400	\$32,138	\$60,262	34.8%	32.9%	\$3,789	\$2,615
	Association for Supportive Child Care	GRA-STATE-10-0017-01-Y4	07/01/2011-06/30/2012		\$92,400	\$32,138	\$60,262	34.8%		\$3,789	\$2,615
Goal Area Subtotal:			\$559,130	\$553,830	\$353,227	\$200,603	63.8%	63.2%	\$49,954	\$2,615	
Quality and Access	Expansion: Increase slots and/or capital expense		Strategy Subtotal:	\$302,275	\$302,275	\$251,446	\$50,829	83.2%	83.2%		
	Association for Supportive Child Care	FTF-RC006-10-0075-01-Y3	07/01/2011-06/30/2012		\$302,275	\$251,446	\$50,829	83.2%			
	Pre-Kindergarten Scholarships		Strategy Subtotal:	\$788,400	\$788,400	\$589,080	\$199,320	74.7%	74.7%	\$80,748	\$84,658

Bouse Elementary School	GRA-RC006-12-0454-01	01/01/2012-06/30/2012	\$36,000	\$36,000	-	100.0%			
Bullhead City Elementary School District #15	GRA-RC006-11-0260-01-Y2	07/01/2011-06/30/2012	\$120,000	\$109,126	\$10,874	90.9%		\$22,397	
E.Q. Scholars Inc.	GRA-RC006-11-0074-01-Y2	07/01/2011-06/30/2012	\$108,000	\$94,173	\$13,827	87.2%			
Kingman Unified School District #20	GRA-RC006-12-0334-01	07/01/2011-06/30/2012	\$135,000	\$57,263	\$77,737	42.4%		\$59,167	
Lake Havasu Unified School District #1	GRA-RC006-12-0455-01	01/01/2012-06/30/2012	\$53,400	\$47,815	\$5,585	89.5%		\$30,858	
Littlefield Unified School District	GRA-RC006-10-0047-01-Y2	07/01/2011-06/30/2012	\$108,000	\$108,000	-	100.0%			
The Mohave Valley Elementary School District	GRA-RC006-11-0075-01-Y2	07/01/2011-06/30/2012	\$108,000	\$97,336	\$10,664	90.1%		\$31,402	
Topock Elementary School District	GRA-RC006-10-0051-01-Y2	07/01/2011-06/30/2012	\$120,000	\$39,367	\$80,633	32.8%		\$21,580	
Quality First		Strategy Subtotal:	\$217,750	\$209,825	\$121,171	\$88,654	57.7%	55.6%	
Arizona Department of Health Services	ISA-STATE-12-0410-01	07/01/2011-06/30/2012	\$6,842	\$5,131	\$1,710	75.0%			
Southwest Human Development	FTF-STATE-12-0335-01	07/01/2011-06/30/2012	\$38,400	\$32,455	\$5,945	84.5%			
United Way of Tucson and Southern Arizona	FTF-STATE-12-0336-02	07/01/2011-06/30/2012	\$164,583	\$83,585	\$80,998	50.8%			
		Goal Area Subtotal:	\$1,308,425	\$1,300,500	\$961,697	\$338,803	73.9%	73.5%	\$80,748
		Overall Total:	\$4,753,809	\$4,549,341	\$3,513,319	\$1,036,021	77.2%	73.9%	\$193,832
								\$84,658	
								\$264,433	

