

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity		
								% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)	
Community Awareness	Community Awareness			Strategy Subtotal:	\$30,000	\$30,000	-	\$30,000	0.0%	0.0%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0432-01-Y2	07/01/2012-06/30/2013		\$30,000	-	\$30,000	0.0%				
	Community Outreach			Strategy Subtotal:	\$83,000	\$83,000	\$1,549	\$81,451	1.9%	1.9%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01-Y2	07/01/2012-06/30/2013		\$83,000	\$1,549	\$81,451	1.9%				
	Goal Area Subtotal:				\$113,000	\$113,000	\$1,549	\$111,451	1.4%	1.4%		
Coordination	Court Teams			Strategy Subtotal:	\$400,000	\$400,000	-	\$400,000	0.0%	0.0%		
	Mohave County Superior Court	GRA-RC006-13-0537-01	07/01/2012-06/30/2013		\$400,000	-	\$400,000	0.0%				
	Goal Area Subtotal:				\$400,000	\$400,000	-	\$400,000	0.0%	0.0%		
Evaluation	Needs and Assets			Strategy Subtotal:	\$0	\$18,542	-	\$18,542	0.0%	0.0%		
	University of Arizona	ISA-STATE-12-0359-01-Y2	07/01/2012-08/31/2012		\$7,417	-	\$7,417	0.0%				
	First Things First (FTF-Directed)	PSC-MULTI-13-0562-01	07/01/2012-06/30/2013		\$11,125	-	\$11,125	0.0%				

	Statewide Evaluation			Strategy Subtotal:	\$107,344	\$107,344	\$107,344	-	100.0%	100.0%
	First Things First (FTF-Directed)	PSC-STATE-13-0560-01	07/01/2012-06/30/2013		\$107,344	\$107,344	-	100.0%		
	Goal Area Subtotal:				\$107,344	\$125,886	\$107,344	\$18,542	85.3%	100.0%
Family Support	Family Support – Children with Special Needs			Strategy Subtotal:	\$150,000	\$150,000	-	\$150,000	0.0%	0.0%
	Child and Family Resources Inc.	FTF-RC006-13-0354-02	07/01/2012-06/30/2013		\$150,000	-	\$150,000	0.0%		
	Home Visitation			Strategy Subtotal:	\$1,200,000	\$1,199,074	-	\$1,199,074	0.0%	0.0%
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01-Y3	07/01/2012-06/30/2013		\$15,638	-	\$15,638	0.0%		
	Arizona's Children Association	FTF-RC006-13-0356-08	07/01/2012-06/30/2013		\$422,503	-	\$422,503	0.0%		
	Child and Family Resources Inc.	FTF-RC006-13-0356-04	07/01/2012-06/30/2013		\$390,383	-	\$390,383	0.0%		
	Fort Mojave Indian Tribe	GRA-RC006-11-0082-01-Y3	07/01/2012-06/30/2013		\$84,540	-	\$84,540	0.0%		
	The Learning Center for Families	FTF-RC006-13-0356-01	07/01/2012-06/30/2013		\$286,011	-	\$286,011	0.0%		
Goal Area Subtotal:				\$1,350,000	\$1,349,074	-	\$1,349,074	0.0%	0.0%	
Health	Child Care Health Consultation			Strategy Subtotal:	\$47,880	\$7,579	\$2,233	\$5,346	29.5%	4.7%
	First Things First (FTF-Directed)	PSC-MULTI-13-0578-01	07/01/2012-06/30/2013		\$2,233	\$2,233	-	100.0%		
	Pima County Health Department	GRA-STATE-13-0525-01	07/01/2012-06/30/2013		\$4,470	-	\$4,470	0.0%		
	University of Arizona Cooperative Extension	GRA-STATE-13-0500-01	07/01/2012-06/30/2013		\$876	-	\$876	0.0%		
	Goal Area Subtotal:				\$47,880	\$7,579	\$2,233	\$5,346	29.5%	4.7%

	Recruitment – Stipends/Loan Forgiveness		Strategy Subtotal:	\$51,584	\$23,460	-	\$23,460	0.0%	0.0%
	Arizona Department of Health Services	GRA-MULTI-13-0518-01	07/01/2012-06/30/2013		\$23,460	-	\$23,460	0.0%	
	Goal Area Subtotal:			\$99,464	\$31,039	\$2,233	\$28,806	7.2%	2.2%
Professional Development	Community Based Professional Development Early Care and Education Professionals		Strategy Subtotal:	\$400,000	\$400,000	-	\$400,000	0.0%	0.0%
	Association for Supportive Child Care	FTF-RC006-13-0375-01	07/01/2012-06/30/2013		\$400,000	-	\$400,000	0.0%	
	Scholarships TEACH		Strategy Subtotal:	\$66,000	\$66,000	-	\$66,000	0.0%	0.0%
	Association for Supportive Child Care	FTF-STATE-13-0350-01	07/01/2012-06/30/2013		\$66,000	-	\$66,000	0.0%	
	Goal Area Subtotal:			\$466,000	\$466,000	-	\$466,000	0.0%	0.0%
Quality and Access	Family, Friends & Neighbors		Strategy Subtotal:	\$100,000	\$100,000	-	\$100,000	0.0%	0.0%
	Association for Supportive Child Care	FTF-MULTI-13-0406-01	08/01/2012-06/30/2013		\$100,000	-	\$100,000	0.0%	
	Pre-Kindergarten Scholarships		Strategy Subtotal:	\$1,193,100	\$928,800	-	\$928,800	0.0%	0.0%
	Bouse Elementary School	GRA-RC006-12-0454-01-Y2	07/01/2012-06/30/2013		\$79,200	-	\$79,200	0.0%	
	Bullhead City Elementary School District #15	GRA-RC006-11-0260-01-Y3	07/01/2012-06/30/2013		\$156,000	-	\$156,000	0.0%	
Kingman Unified School District #20	GRA-RC006-12-0334-01-Y2	07/01/2012-06/30/2013		\$162,000	-	\$162,000	0.0%		
Lake Havasu Unified School District #1	GRA-RC006-12-0455-01-Y2	07/01/2012-06/30/2013		\$140,400	-	\$140,400	0.0%		

Littlefield Unified School District	GRA-RC006-10-0047-01-Y3	07/01/2012-06/30/2013	\$118,800	-	\$118,800	0.0%			
The Mohave Valley Elementary School District	GRA-RC006-11-0075-01-Y3	07/01/2012-06/30/2013	\$140,400	-	\$140,400	0.0%			
Topock Elementary School District	GRA-RC006-10-0051-01-Y3	07/01/2012-06/30/2013	\$132,000	-	\$132,000	0.0%			
Quality First		Strategy Subtotal:	\$354,143	\$312,227	\$74,972	\$237,255	24.0%	21.2%	\$74,972
Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013	\$11,059	-	\$11,059	0.0%			
Southwest Human Development	FTF-STATE-13-0351-02	07/01/2012-06/30/2013	\$1,679	-	\$1,679	0.0%			
United Way of Tucson and Southern Arizona	FTF-STATE-12-0336-02-Y2	07/01/2012-06/30/2013	\$299,489	\$74,972	\$224,517	25.0%	\$74,972		
Quality First Child Care Scholarships		Strategy Subtotal:	\$397,063	\$397,063	\$150,594	\$246,469	37.9%	37.9%	
Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y3	07/01/2012-06/30/2013	\$397,063	\$150,594	\$246,469	37.9%			
		Goal Area Subtotal:	\$2,044,306	\$1,738,090	\$225,566	\$1,512,524	13.0%	11.0%	\$74,972
		Overall Total:	\$4,580,114	\$4,223,089	\$336,692	\$3,886,397	8.0%	7.4%	\$74,972

