

FY 2011 Yavapai Contract Detail



	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment	Reimbursement Activity		
										Pending	Paid (Last 30 Days)	
Community	Community Awareness Strategy			Strategy Subtotal:	\$25,000	\$14,412	\$2,585	\$11,828	17.9%	10.3%		
	Brown and Bigelow, Inc.	PSC-STATE-11-0209-01	07/01/2010-06/30/2011		\$9,058	\$2,585	\$6,473	28.5%				
	Complete Print Shop, Inc.	PSC-MULTI-11-0354-01	07/01/2010-06/30/2011		\$55	-	\$55	0.0%				
	Ponte Graphics Company	PSC-MULTI-11-0355-01	07/01/2010-06/30/2011		\$264	-	\$264	0.0%				
	Printing Center, inc.	PSC-MULTI-11-0352-01	07/01/2010-06/30/2011		\$3,075	-	\$3,075	0.0%				
	Vision Graphics	PSC-MULTI-11-0353-01	07/01/2010-06/30/2011		\$776	-	\$776	0.0%				
		PSC-MULTI-11-0356-01	07/01/2010-06/30/2011		\$1,071	-	\$1,071	0.0%				
		PSC-MULTI-11-0357-01	07/01/2010-06/30/2011		\$113	-	\$113	0.0%				
	Community Outreach Strategy			Strategy Subtotal:	\$100,000	\$96,200	\$62,019	\$34,181	64.5%	62.0%		
	First Things First (FTF-Directed)	PSC-STATE-11-0193-01	07/01/2010-06/30/2011		\$96,200	\$62,019	\$34,181	64.5%				
	Media Strategy			Strategy Subtotal:	\$100,000	\$101,366	\$99,635	\$1,731	98.3%	99.6%		
	Moses Anshell Inc.	PSC-MULTI-11-0190-01	07/01/2010-06/30/2011		\$1,111	\$1,111	-	100.0%				
		PSC-STATE-11-0098-01	07/01/2010-06/30/2011		\$50,614	\$50,614	-	100.0%				
		PSC-STATE-11-0251-01	07/01/2010-06/30/2011		\$48,101	\$46,370	\$1,731	96.4%				
		PSC-STATE-11-0265-01	07/01/2010-06/30/2011		\$980	\$980	-	100.0%				
	PSC-STATE-11-0266-01	07/01/2010-06/30/2011		\$560	\$560	-	100.0%					
Goal Area Subtotal:					\$211,978	\$164,238	\$47,740					
Coordination	Community Partnerships Strategy			Strategy Subtotal:	\$30,000	\$30,000	\$30,000	-	100.0%	100.0%		
	United Way of Yavapai County	GRA-RC022-11-0237-01	10/01/2010-06/30/2011		\$30,000	\$30,000	-	100.0%				
	Court Teams Strategy			Strategy Subtotal:	\$49,500	\$49,440	\$49,440	-	100.0%	99.9%		\$8,438
	Prevent Child Abuse Arizona	FTF-RC022-10-0065-01-Y2	07/01/2010-06/30/2011		\$49,440	\$49,440	-	100.0%			\$8,438	
Goal Area Subtotal:					\$79,440	\$79,440	-				\$8,438	
Evaluation	Needs and Assets Strategy			Strategy Subtotal:	\$7,672	\$7,672	\$7,625	\$48	99.4%	99.4%		
	Parent Kits - Study Strategy			Strategy Subtotal:	\$7,968	\$7,968	\$535	\$7,434	6.7%	6.7%		\$535
	Arizona Board of Regents for and on behalf of	ISA-STATE-11-0262-01	02/01/2011-06/30/2011		\$7,968	\$535	\$7,434	6.7%			\$535	
	Goal Area Subtotal:					\$226,285	\$142,606	\$83,679			\$52,247	\$17,204
Family Support	Family Support Coordination Strategy			Strategy Subtotal:	\$45,000	\$9,841	\$10,026	(\$185)	101.9%	22.3%		
	Brown and Bigelow, Inc.	PSC-RC022-11-0198-01	07/01/2010-06/30/2011		\$324	\$314	\$10	97.0%				
		PSC-RC022-11-0199-01	07/01/2010-06/30/2011		\$806	\$806	-	100.0%				
		PSC-RC022-11-0304-01	07/01/2010-06/30/2011		\$825	\$825	-	100.0%				
	City of Prescott	PSC-RC022-11-0197-01	07/01/2010-06/30/2011		\$400	\$400	-	100.0%				
	Gabbys Kitchen	PSC-RC022-11-0233-01	07/01/2010-06/30/2011		\$286	\$286	-	100.0%				
		PSC-RC022-11-0324-01	07/01/2010-06/30/2011		\$540	\$540	-	100.0%				
	LaVonne Douville	PSC-RC022-11-0323-01	07/01/2010-06/30/2011		\$300	\$1,125	(\$825)	375.0%				
	Prescott College	PSC-RC022-11-0176-01	07/01/2011-06/30/2011		\$2,625	\$2,625	-	100.0%				
		PSC-RC022-11-0296-01	07/01/2011-06/30/2011		\$2,625	\$2,625	-	100.0%				

	Youth Count	PSC-RC022-11-0337-01	07/01/2010-06/30/2011	\$630	-	\$630	0.0%				
	Zero to Three	PSC-RC022-11-0256-01	07/01/2010-06/30/2011	\$480	\$480	-	100.0%				
	Food Security Strategy		Strategy Subtotal:	\$45,000	\$45,000	\$45,000	-	100.0%	100.0%		
	Coalition for Compassion and Justice	FTF-RC022-11-0294-02	08/01/2010-06/30/2011	\$45,000	\$45,000	-	100.0%				
	Home Visitation Strategy		Strategy Subtotal:	\$1,195,000	\$947,146	\$886,541	\$60,604	93.6%	74.2%	\$2,995	\$72,940
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01	07/01/2010-06/30/2011	\$11,045	\$11,044	\$1	100.0%				
	Arizonas Children Association	FTF-RC022-09-0095-01-Y2	07/01/2010-06/30/2011	\$121,173	\$73,866	\$47,307	61.0%	\$2,995		\$6,524	
	Verde Valley Medical Center	FTF-RC022-09-0039-01-Y2	07/01/2010-06/30/2011	\$337,212	\$334,480	\$2,732	99.2%			\$27,120	
	Yavapai County Community Health Services	FTF-RC022-10-0011-01-Y2	07/01/2010-06/30/2011	\$101,849	\$94,272	\$7,577	92.6%			\$11,332	
	Yavapai Regional Medical Center	FTF-RC022-09-0094-01-Y2	07/01/2010-06/30/2011	\$375,867	\$372,880	\$2,987	99.2%			\$27,963	
	Parent Education Community-Based Training Strategy		Strategy Subtotal:	\$233,900	\$231,323	\$212,315	\$19,008	91.8%	90.8%	\$6,469	\$45,009
	Arizona's Children Association	FTF-RC022-10-0070-02-Y2	07/01/2010-06/30/2011	\$64,227	\$47,382	\$16,845	73.8%	\$6,469			
	Prevent Child Abuse Arizona	GRA-RC022-11-0215-01	10/01/2010-06/30/2011	\$5,000	\$5,000	-	100.0%			\$2,422	
	Youth Count	FTF-RC022-10-0070-03-Y2	07/01/2010-06/30/2011	\$162,096	\$159,932	\$2,164	98.7%			\$42,588	
	Parent Outreach and Awareness Strategy		Strategy Subtotal:	\$35,000	\$18,000	\$18,000	-	100.0%	51.4%		
	Arizona Community Foundation	PSC-RC022-11-0259-01	07/01/2010-06/30/2011	\$18,000	\$18,000	-	100.0%				
			Goal Area Subtotal:	\$1,251,310	\$1,171,882	\$79,428				\$9,464	\$117,949
Health	Child Care Health Consultation Strategy		Strategy Subtotal:	\$303,333	\$270,016	\$205,693	\$64,323	76.2%	67.8%	\$23,265	\$5,049
	Pima County Health Department	GRA-STATE-09-0030-01-Y2	08/01/2010-06/30/2011	\$26,718	\$19,941	\$6,778	74.6%			\$5,049	
	Yavapai County Community Health Services	FTF-STATE-09-0202-01-Y2	07/01/2010-06/30/2011	\$243,298	\$185,753	\$57,545	76.3%	\$23,265			
	Health Insurance Enrollment Strategy		Strategy Subtotal:	\$0	-	-	-	#VALUE!	0.0%		
	To Be Determined	To Be Determined	To Be Determined	-	-	-	0.0%				
	Mental Health Consultation Strategy		Strategy Subtotal:	\$240,000	\$219,093	\$204,973	\$14,120	93.6%	85.4%	\$21,476	\$19,015
	Southwest Human Development	FTF-STATE-10-0231-01-Y2	07/01/2010-06/30/2011	\$219,093	\$204,973	\$14,120	93.6%	\$21,476		\$19,015	
			Goal Area Subtotal:	\$489,110	\$410,666	\$78,443				\$44,741	\$24,065
Professional	Scholarships TEACH Strategy		Strategy Subtotal:	\$186,030	\$186,030	\$30,366	\$155,664	16.3%	16.3%	\$4,257	
	Association for Supportive Child Care	GRA-STATE-10-0017-01-Y3	07/01/2010-06/30/2011	\$186,030	\$30,366	\$155,664	16.3%	\$4,257			
			Goal Area Subtotal:	\$186,030	\$30,366	\$155,664				\$4,257	
Quality and Access	Quality First Strategy		Strategy Subtotal:	\$453,308	\$448,405	\$233,408	\$214,997	52.1%	51.5%	\$3,281	\$22,531
	First Things First (FTF-Directed)	PSC-STATE-11-0194-01	To Be Determined	-	\$1,873	(\$1,873)	0.0%				
	Southwest Human Development	FTF-STATE-10-0001-02-Y3	07/01/2010-06/30/2011	\$21,435	\$25,611	(\$4,176)	119.5%			-	
	Valley of the Sun United Way	FTF-STATE-10-0002-01-Y3	07/01/2010-06/30/2011	\$426,970	\$205,923	\$221,047	48.2%	\$3,281		\$22,531	
	Quality First Child Care Scholarships Strategy		Strategy Subtotal:	\$800,966	\$800,966	\$555,150	\$245,816	69.3%	69.3%	-	-
	Valley of the Sun United Way	FTF-MULTI-11-0302-01	08/01/2010-06/30/2011	\$600,725	\$508,791	\$91,934	84.7%			-	
		FTF-MULTI-11-0302-01-Y2	To Be Determined	-	-	-	0.0%				
		GRA-STATE-10-0122-01	04/13/2009-09/30/2010	\$200,242	\$46,360	\$153,882	23.2%				
			Goal Area Subtotal:	\$1,249,371	\$788,559	\$460,813				\$3,281	\$22,531
To Be Determined	To Be Determined Strategy		Strategy Subtotal:	-	\$13,821	(\$13,821)	#VALUE!				
	To Be Determined	To Be Determined	To Be Determined	-	\$13,821	(\$13,821)	0.0%				
			Goal Area Subtotal:	-	\$13,821	(\$13,821)					
			Overall Total:	\$3,693,525	\$2,801,579	\$891,946				\$113,988	\$190,186
