

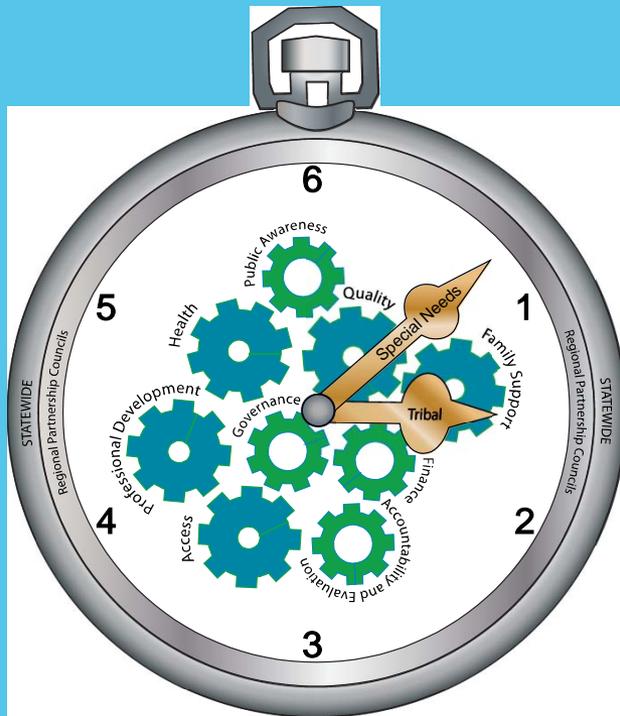


Arizona Early Childhood Development and Health System Framework And Five-Year Plan



FIRST THINGS FIRST

Starting to Build the System



November 2007



March 2008

FY 2010 - Are We There Yet?

- System building takes time
- System building is more than funding grant awards
- Consideration and agreement on the roles of FTF, state agencies, Tribal entities and community partners
- How will all financial resources be used to build a comprehensive system?

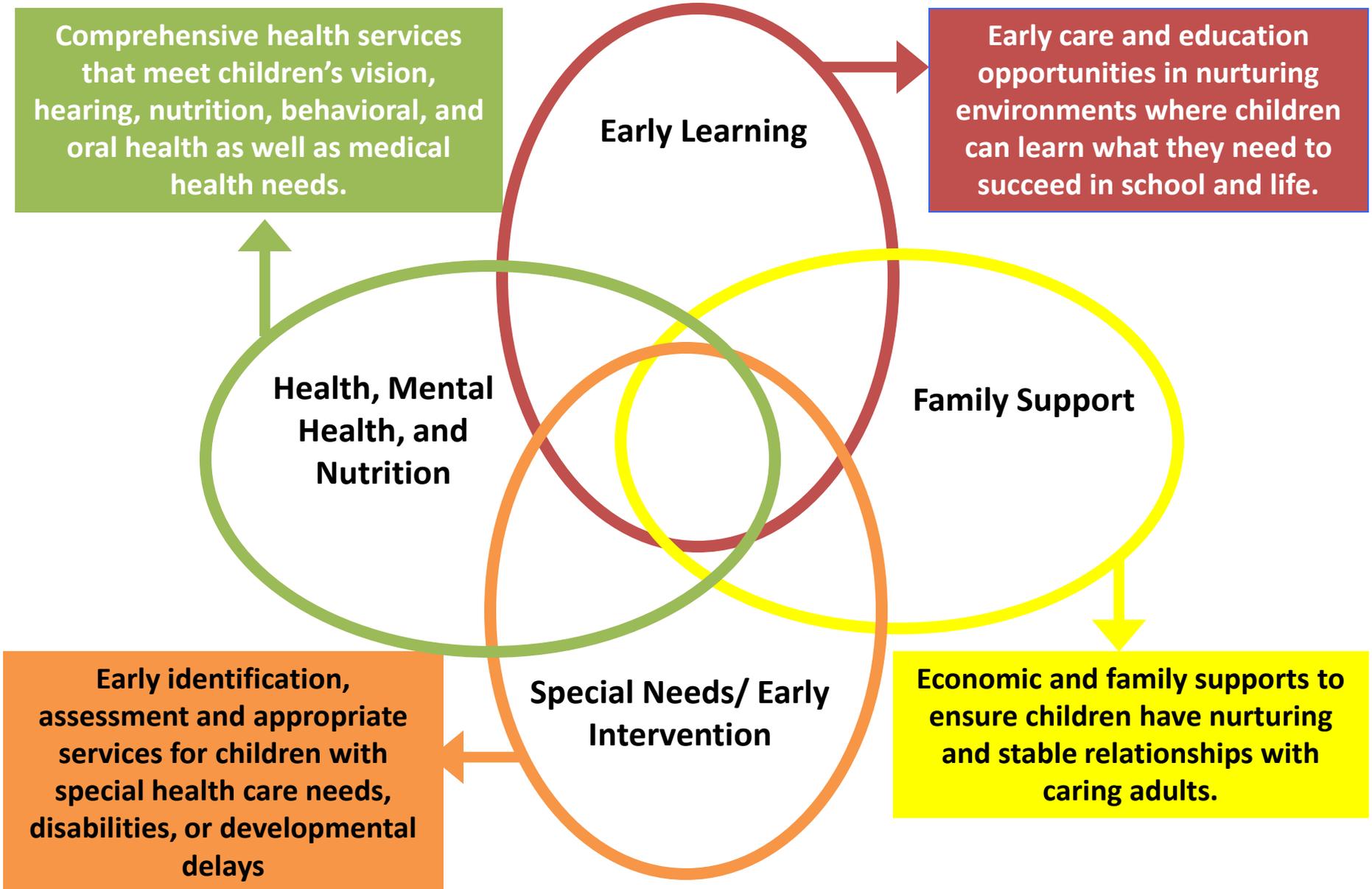
Moving Forward

Arizona Early Childhood Plan:

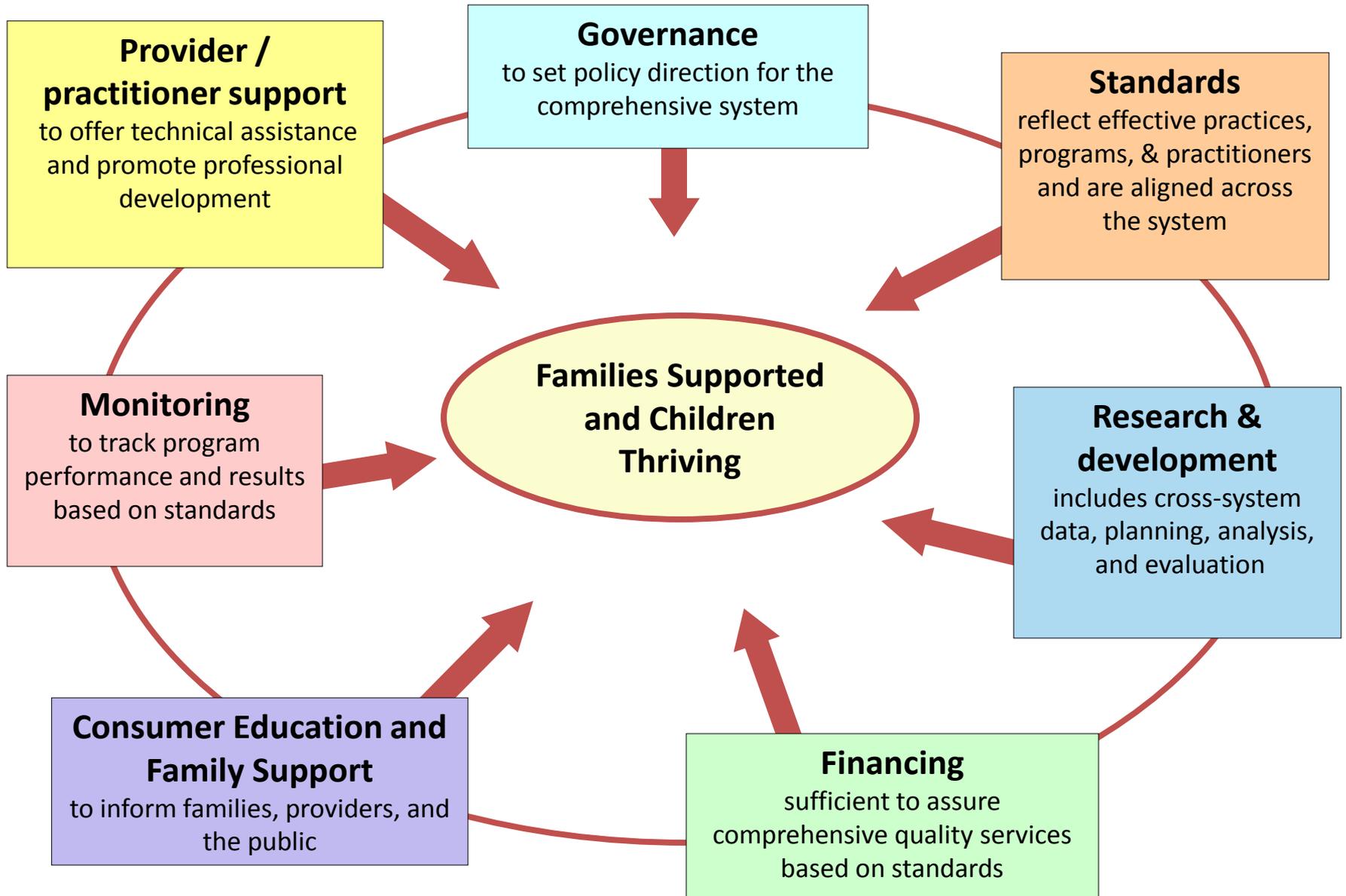
Five-Year System Building Strategic Plan with Annual Benchmarks of Progress

- Comprehensive
- Desired Scale (scope and reach)
- Aligned and Coordinated (FTF and partners)
- Focus on Impacts and Outcomes

Early Childhood System (Programs and Services)

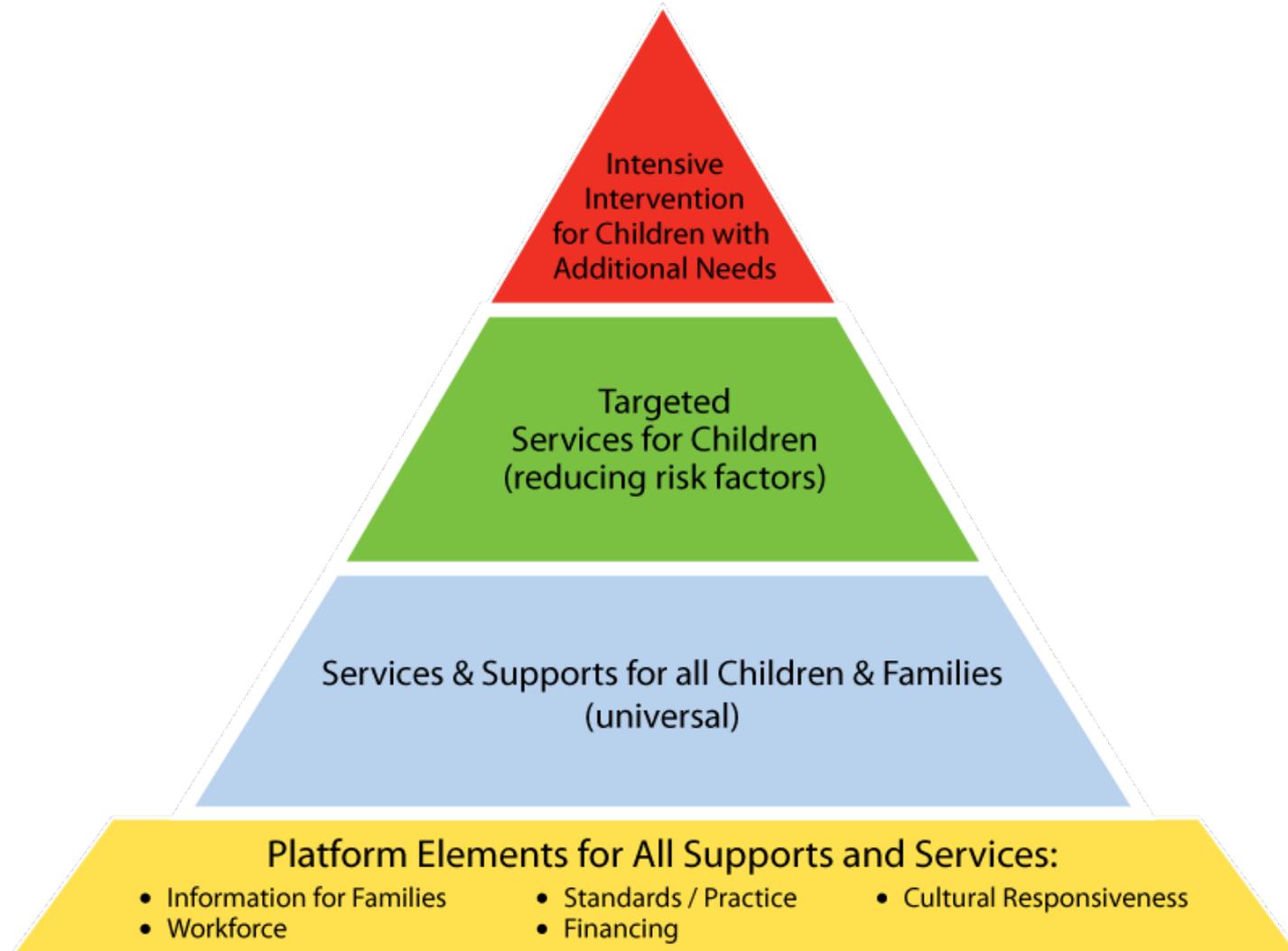


Early Childhood System (Infrastructure/Operations)



Pyramid Model

Tiered Service Delivery System



Early Childhood Development & Health System Framework

Arizona System Framework and Five-Year Plan

First Things First

State, Tribal, Community Partners

FTF Roadmap: Five-Year Plan with Annual Benchmarks

State Agency Plans, Partner Programs, Federal Grants,

Regional Council Funding Plans and Statewide Grants; other non-funded strategies and activities

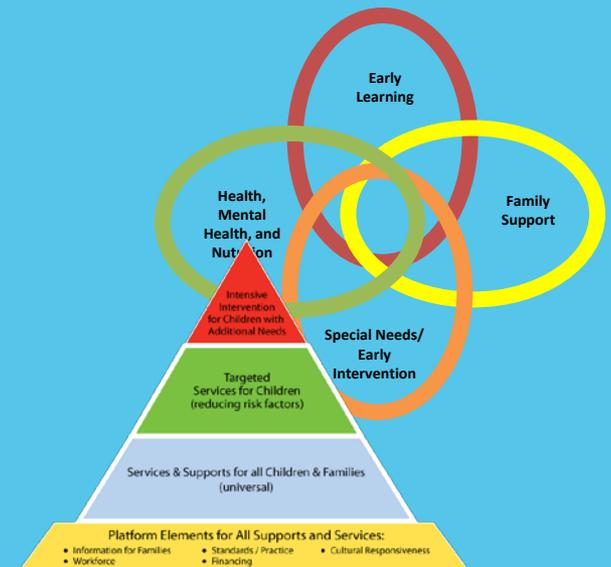
Agency and Partner Programs and Services

Early Childhood Development & Health System Framework

Process:

Internal FTF group created draft frameworks using both the Early Childhood Systems model and the Pyramid Model in the four system areas:

- Early Learning
- Family Support
- Special Needs/Early Intervention
- Health



Early Childhood Development & Health System Framework

Each framework includes:

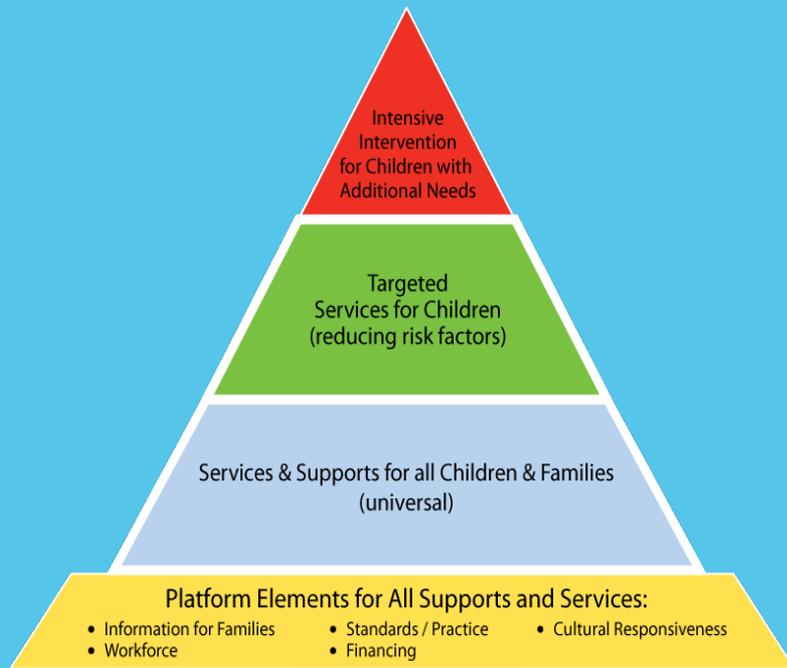
- System Components
- Current Picture in Arizona (assets to build on and gaps to address)
- System Pieces Necessary to build on assets and address gaps
- Key Questions and Policy Decisions
- Role/Responsibility of State Agencies, Tribal Entities and Partner Organizations
- Role/Responsibility of FTF

Early Childhood Development & Health System Framework

Plan:

- Meet with DES, DHS, AHCCCS, ADE and Governor's Office
- Hold 3 invited community stakeholder meetings
- Meet with Tribal liaisons for early childhood, education and health services
- Vet with FTF Council Chairs and Board Program Committee in September 2009
- Solicit comments on final draft from local stakeholders and other public members, and key national reviewers
- Finalize framework for Board in October 2009
- Develop five-year plan and annual benchmarks that informs ongoing FTF planning and strategies

Building A System Through FY 2011 Regional Funding Plans



System Building Questions:

1. Where do the prioritized needs fall under the pyramid model?
2. What is the reach and scale necessary to achieve the desired level of impact on key measures? What is required to achieve this – numbers to serve, type of strategies, and funding levels?
3. How do collective strategies in each system area move the region toward changing outcomes for young children.
4. What coordination and collaborative efforts must occur to achieve the desired outcomes?