

HUALAPAI TRIBE REGIONAL PARTNERSHIP COUNCIL
Operational Plan

Population Based Allocation 2010	<u>\$32,813</u>
Discretionary Allocation (frontier)	<u>\$7,840</u>
Discretionary Allocation (baseline adjustment)	<u>\$77,000</u>
Discretionary Allocation (additional)*	<u>\$8,265</u>
Emergency Response- Childhood Hunger	<u>\$1,309</u>
TOTAL AVAILABLE SFY 2010	<u>\$127,226</u>

Strategy Description	FTF Goal Area	Funding FY2010	Funding FY2011
<p>Maternal Child Health</p> <p>This strategy is to implement a comprehensive intervention and home visitation program with outcomes of healthier pregnancies, competent parents, and improved child development and health. This strategy will be carried out through a Maternal Child Health Advocate and a Community Health Nurse. Outreach, awareness, coordination, and trust-building are factors for the success of the program, and will be included in the home visitation model. With the medical and family support persons working as a team, the program will empower parents to obtain the support they need to be effective, caring and competent parents who can raise healthy children to ensure that they have every opportunity for success in school and life.</p>	<p>Family Support & Health</p>	<p>\$114, 185</p> <p>This strategy is being carried out via a Grant Agreement with the Hualapai Health Department.</p>	<p>\$114, 185</p> <p>*Recommendation: Continue funding for this strategy.</p>
<p>Emergency Food Assistance</p> <p>This strategy is part of First Things First's statewide emergency response to the current economic crisis families are facing. This strategy will be carried out by providing food boxes to families with children ages birth to five in need of food assistance, especially those families with infants.</p>	<p>Family Support</p>	<p>\$7,573 (with 30% of the amount specifically for infant formula)</p> <p>This strategy is being carried out via a Grant Agreement with the Hualapai Education and Training Department.</p>	<p>\$6,058 (with 30% of the amount specifically for infant formula)</p> <p>This cost analysis is based on 12 months (the initial food assistance grant began in April 2009 and was extended through June 2009). *Recommendation: Hold discussion around continuing this funding. Is this a sustainable</p>

			strategy that will help to provide better outcomes for the region's children?
T.E.A.C.H. Early Childhood Arizona Expand access to T.E.A.C.H. by funding an additional scholarship for the region.	Professional Development	\$3,468 This strategy is being carried out via procurement with the Association for Supportive Child Care, the statewide administrative home for T.E.A.C.H.	\$3,468 *Recommendation: Continue funding a T.E.A.C.H. scholarship.
Arizona Parent Kits Expand on the statewide Parent Kit strategy by providing an additional 60 Parent Kits in to the community for parents of young children.	Family Support	\$2,000 The funding mechanism for this strategy has not been determined, yet.	\$0 *Recommendation: Hold discussion around the need to purchase additional parent kits, after the initial 60 are distributed.
Quality Child Care for Infants and Toddlers Partner with the Tribe to plan and begin development of a quality child care center for infants and toddlers in the region.	Quality & Access	\$0	\$0 *Recommendation: Hold discussion around this priority of the RPC. Would allocating some funds to the renovation of an existing building allow for the Tribe to support the implementation of an early care and education center?
		Total Amount Allocated: <u>\$127,226</u>	Total Amount Allocated: \$_____

*Discretionary Allocation (child care) – to be reassigned per May 1, 2009 Board Meeting