

FY 2010 White Mountain Apache Tribe Contract Detail

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended	Reimbursement Activity	
										Pending	Paid (Last 30 Days)
Community Awareness											
	Communications Strategy		Strategy Subtotal:	\$11,000	\$10,468	-	\$10,468	0.0%	0.0%		
	First Things First (FTF-Directed)	PSC-STATE-10-0110-01	07/01/2009-06/30/2010		\$10,468	-	\$10,468	0.0%			
	Goal Area Subtotal:				\$10,468	-	\$10,468				
Coordination											
	Census Support Strategy		Strategy Subtotal:	\$0	-	-	-	#Error	0.0%		
	To Be Determined	To Be Determined	To Be Determined		-	-	-	0.0%			
	Community Partnerships Strategy		Strategy Subtotal:	\$0	-	-	-	#Error	0.0%		
	To Be Determined	To Be Determined	To Be Determined		-	-	-	0.0%			
	Service Coordination Strategy		Strategy Subtotal:	\$0	-	-	-	#Error	0.0%		
	To Be Determined	To Be Determined	To Be Determined		-	-	-	0.0%			
	Goal Area Subtotal:				-	-	-				
Family Support											
	Community-based Literacy Strategy		Strategy Subtotal:	\$100,000	-	-	-	#Error	0.0%		
	To Be Determined	To Be Determined	To Be Determined		-	-	-	0.0%			
	Family Support Coordination Strategy		Strategy Subtotal:		-	-	-	#Error			
	First Things First (FTF-Directed)	PSC-MULTI-10-0112-01	07/01/2009-06/30/2010		-	-	-	0.0%			
	Food Security Strategy		Strategy Subtotal:	\$101,394	\$101,394	\$101,394	-	100.0%	100.0%		
	Johns Hopkins University/School of Public Health	FTF-RC028-09-0143-01	06/01/2009-12/31/2010		\$101,394	\$101,394	-	100.0%			
	Parent Education Community-Based Training Strategy		Strategy Subtotal:	\$150,896	\$150,896	\$113,346	\$37,550	75.1%	75.1%		
	Johns Hopkins University/School of Public Health	FTF-RC028-10-0017-01	07/01/2009-06/30/2010		\$76,501	\$59,945	\$16,556	78.4%			
	Northland Pioneer College	FTF-RC028-10-0017-02	07/01/2009-06/30/2010		\$74,395	\$53,401	\$20,994	71.8%			
	Goal Area Subtotal:				\$252,290	\$214,740	\$37,550				
Health											
	Oral Health Strategy		Strategy Subtotal:	\$75,000	-	-	-	#Error	0.0%		
	To Be Determined	To Be Determined	To Be Determined		-	-	-	0.0%			
	Goal Area Subtotal:				-	-	-				
Professional											

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Development										
	Conference Scholarships Strategy			Strategy Subtotal:	\$2,000	\$1,430	\$570	71.5%		
	Alchesay High School FCCLA	GRA-RC028-10-0044-01	11/01/2009-06/30/2010		\$2,000	\$1,430	\$570	71.5%		
	Scholarships TEACH Strategy			Strategy Subtotal:	-	\$90	(\$90)	#Error		
	Association for Supportive Child Care	GRA-STATE-10-0017-01	To Be Determined		-	\$90	(\$90)	0.0%		
Goal Area Subtotal:					\$2,000	\$1,521	\$479			
Quality and Access										
	Quality First Child Care Scholarships Strategy			Strategy Subtotal:	\$106,429	\$83,329	-	\$83,329	0.0%	0.0%
	Valley of the Sun United Way	GRA-STATE-10-0122-01	04/13/2009-09/30/2010		\$83,329	-	\$83,329	0.0%		
	Goal Area Subtotal:				\$83,329	-	\$83,329			
To Be Determined										
	To Be Determined Strategy			Strategy Subtotal:	-	\$52,274	(\$52,274)	#Error		
	To Be Determined	To Be Determined	To Be Determined		-	\$52,274	(\$52,274)	0.0%		
	Goal Area Subtotal:				-	\$52,274	(\$52,274)			
	Overall Total:				\$348,088	\$268,535	\$79,553			

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