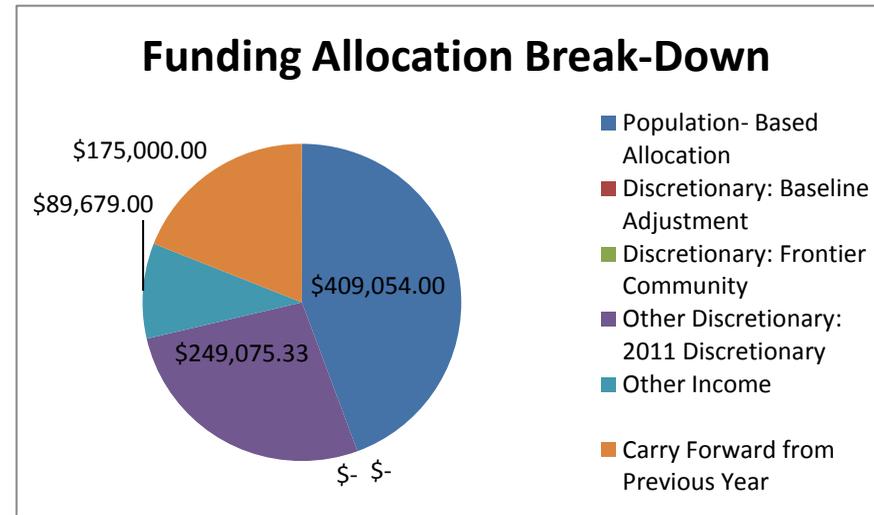


**2011 Regional Partnership Council Funding Summary  
White Mountain Apache Tribe**

SFY 2011 Regional Allocation	Original	Revised
Population- Based Allocation	\$ 458,763.00	\$ 409,054.00
Discretionary: Baseline Adjustment	\$ -	\$ -
Discretionary: Frontier Community	\$ 165,199.00	\$ -
Other Discretionary: 2011 Discretionary	\$ 113,310.00	\$ 249,075.33
Other Income	\$ -	\$ 89,679.00
Carry Forward from Previous Year	\$ 175,000.00	\$ 175,000.00
<b>Total SFY 2011 Allocation</b>	<b>\$ 912,272.00</b>	<b>\$ 922,808.33</b>



**SFY 2011 Strategy Allotments by Funding Source**

Strategy	Population \$	Discretionary \$	Other \$	Carry Forward \$	Total \$	Rationale
	409,054.00	249,075.33	89,679.00	175,000.00	922,808.33	
Family Support	\$ 174,900.00	\$ -	\$ -	\$ -	<b>\$ 174,900.00</b>	This was the RPC's #1 priority in 2010 and continued to be a high priority in 2011.

Oral Health	\$ 7,500.00	\$ -	\$ -	\$ 75,000.00	<b>\$ 82,500.00</b>	\$75,000 was initially allotted in 2010 but was un-awarded. As a result, those funds will be pulled from carry forward in 2011.
Early Literacy	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	<b>\$ 200,000.00</b>	\$100,000 was initially allotted in 2010 but not un-awarded. As a result, those funds will be pulled from carry forward in 2011.
Parent Coaching	\$ 91,250.00	\$ 33,750.00			<b>\$ 125,000.00</b>	Based on the fact that discretionary funds constitute 27% of the entire budget, 27% of the strategy cost comes from discretionary funds.
Child Care Scholarships	\$ -	\$ 92,400.00	\$ -	\$ -	<b>\$ 92,400.00</b>	Since this was intended as a one-year, short-term strategy, it made the most sense to put it in discretionary.
Communications	\$ 24,500.00	\$ 20,000.00	\$ -	\$ -	<b>\$ 44,500.00</b>	Since the outreach consultant will be reviewed annually to determine the impact and whether or not the position is still needed, that component of the strategy has been placed under discretionary funding.
Regional Evaluation	\$ -	\$ 25,000.00			<b>\$ 25,000.00</b>	This strategy has yet to be determined and could possible not have a direct benefit to the region.

State-Wide Evaluation	\$ -	\$ 36,627.00	\$ -	\$ -	<b>\$ 36,627.00</b>	100% of this cost will always come from discretionary funds.
<b>Total</b>	<b>\$ 398,150.00</b>	<b>\$ 207,777.00</b>	<b>\$ -</b>	<b>\$ 175,000.00</b>	<b>\$ 780,927.00</b>	
Un-allotted/(Over-allotted)	\$ 10,904.00	\$ 41,298.33	\$ 89,679.00	\$ -	\$ 141,881.33	

