

## FY 2012 Navajo/Apache Contract Detail

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended	Reimbursement Activity	
										Pending	Paid (Last 30 Days)
<b>Community Awareness</b>	<b>Community Awareness Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$30,000</b>	<b>\$7,238</b>	<b>\$7,153</b>	<b>\$85</b>	<b>98.8%</b>	<b>23.8%</b>		
	Scholastic Inc.	PSC-RC015-12-0411-01	08/05/2011-06/30/2012		\$7,238	\$7,153	\$85	98.8%			
	<b>Community Outreach Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$4,660</b>	<b>\$70,340</b>	<b>6.2%</b>	<b>6.2%</b>		
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01	07/01/2011-06/30/2012		\$75,000	\$4,660	\$70,340	6.2%			
	<b>Media Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>-</b>	<b>\$10,000</b>	<b>0.0%</b>	<b>0.0%</b>		
	Moses Anshell Inc.	PSC-MULTI-12-0425-01	07/01/2011-06/30/2012		\$10,000	-	\$10,000	0.0%			
	<b>Goal Area Subtotal:</b>					<b>\$92,238</b>	<b>\$11,813</b>	<b>\$80,425</b>			
<b>Coordination</b>	<b>Capacity Building Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#Error</b>	<b>0.0%</b>		
	To Be Determined	To Be Determined	To Be Determined		-	-	-	0.0%			
	<b>Goal Area Subtotal:</b>					<b>-</b>	<b>-</b>	<b>-</b>			
<b>Evaluation</b>	<b>Needs and Assets Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#Error</b>	<b>0.0%</b>		
	To Be Determined	To Be Determined	To Be Determined		-	-	-	0.0%			
	<b>Statewide Evaluation Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$72,189</b>	<b>\$71,187</b>	<b>\$71,187</b>	<b>-</b>	<b>100.0%</b>	<b>98.6%</b>		

## FY 2012 Navajo/Apache Contract Detail

Subtotal:										
	First Things First (FTF-Directed)	PSC-STATE-12-0402-01	To Be Determined	\$71,187	\$71,187	-	100.0%			
	<b>Goal Area Subtotal:</b>			<b>\$71,187</b>	<b>\$71,187</b>	<b>-</b>				
<b>Family Support</b>	<b>Community-based Literacy Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>-</b>	<b>\$60,000</b>	<b>0.0%</b>	<b>0.0%</b>
	Navajo County Library District	IGA-RC015-11-0100-01-Y2	07/01/2011-06/30/2012	\$60,000	-	\$60,000	0.0%			
	<b>Home Visitation Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#Error</b>	<b>0.0%</b>
	To Be Determined	To Be Determined	To Be Determined	-	-	-	0.0%			
	<b>Goal Area Subtotal:</b>			<b>\$60,000</b>	<b>-</b>	<b>\$60,000</b>				
<b>Health</b>	<b>Care Coordination/Medical Home Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$152,000</b>	<b>\$152,000</b>	<b>-</b>	<b>\$152,000</b>	<b>0.0%</b>	<b>0.0%</b>
	North Country HealthCare	FTF-RC015-10-0013-01-Y3	07/01/2011-06/30/2012	\$152,000	-	\$152,000	0.0%			
	<b>Child Care Health Consultation Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#Error</b>	<b>0.0%</b>
	To Be Determined	To Be Determined	To Be Determined	-	-	-	0.0%			
	<b>Nutrition/Obesity/Physical Activity Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$104,500</b>	<b>\$93,961</b>	<b>-</b>	<b>\$93,961</b>	<b>0.0%</b>	<b>0.0%</b>
	Arizona Board of Regents for and on behalf of University of Arizona	IGA-RC015-11-0101-01-Y2	07/01/2011-06/30/2012	\$93,961	-	\$93,961	0.0%			
	<b>Oral Health Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$61,000</b>	<b>\$61,000</b>	<b>-</b>	<b>\$61,000</b>	<b>0.0%</b>	<b>0.0%</b>
Navajo County Public Health Services District	FTF-RC015-10-0091-01-Y3	07/01/2011-06/30/2012	\$61,000	-	\$61,000	0.0%				

## FY 2012 Navajo/Apache Contract Detail

			Goal Area Subtotal:	\$306,961	-	\$306,961						
<b>Professional Development</b>	<b>Community Based Professional Development Early Care and Education Professionals Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>-</b>	<b>\$20,000</b>	<b>0.0%</b>	<b>0.0%</b>		
	Northland Pioneer College	FTF-RC015-10-0208-01-Y3	07/01/2011-06/30/2012		\$20,000	-	\$20,000	0.0%				
	<b>Director Mentoring/Training Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>-</b>	<b>\$65,000</b>	<b>0.0%</b>	<b>0.0%</b>		
	Northland Pioneer College	IGA-RC015-11-0102-01-Y2	07/01/2011-06/30/2012		\$65,000	-	\$65,000	0.0%				
	<b>FTF Professional REWARD\$ Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>50.0%</b>	<b>50.0%</b>	<b>\$12,500</b>	
	Valley of the Sun United Way	FTF-STATE-10-0235-02-Y3	07/01/2011-06/30/2012		\$25,000	\$12,500	\$12,500	50.0%			\$12,500	
	<b>Learning Labs Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$240,000</b>	<b>\$81,862</b>	<b>-</b>	<b>\$81,862</b>	<b>0.0%</b>	<b>0.0%</b>		
	Navajo County Education Service Agency	GRA-RC015-11-0312-01-Y2	07/01/2011-06/29/2012		\$81,862	-	\$81,862	0.0%				
	<b>Recruitment into Field Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$21,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#Error</b>	<b>0.0%</b>		
	To Be Determined	To Be Determined	To Be Determined		-	-	-	0.0%				
	<b>Scholarships non-TEACH Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$20,360</b>	<b>\$20,360</b>	<b>-</b>	<b>\$20,360</b>	<b>0.0%</b>	<b>0.0%</b>		
	Central Arizona College	GRA-MULTI-10-0035-01-Y3	07/01/2011-06/30/2012		\$20,360	-	\$20,360	0.0%				
	<b>Scholarships TEACH Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$23,100</b>	<b>\$23,100</b>	<b>-</b>	<b>\$23,100</b>	<b>0.0%</b>	<b>0.0%</b>	<b>\$470</b>	
	Association for Supportive Child Care	GRA-STATE-10-0017-01-Y4	07/01/2011-06/30/2012		\$23,100	-	\$23,100	0.0%			\$470	
	<b>Goal Area Subtotal:</b>			<b>\$235,322</b>	<b>\$12,500</b>	<b>\$222,822</b>				<b>\$12,970</b>		

## FY 2012 Navajo/Apache Contract Detail

Quality and Access										
<b>Quality First Child Care Scholarships Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$180,000</b>	<b>\$180,000</b>	<b>\$45,000</b>	<b>\$135,000</b>	<b>25.0%</b>	<b>25.0%</b>	<b>\$45,000</b>
Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y2	07/01/2011-06/30/2012		\$180,000	\$45,000	\$135,000	25.0%			\$45,000
<b>Summer Transition to Kindergarten Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#Error</b>	<b>0.0%</b>	
To Be Determined	To Be Determined	To Be Determined		-	-	-	0.0%			
<b>Goal Area Subtotal:</b>				<b>\$180,000</b>	<b>\$45,000</b>	<b>\$135,000</b>				<b>\$45,000</b>
To Be Determined										
<b>To Be Determined Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$30,000</b>	<b>\$9</b>	<b>\$29,991</b>	<b>0.0%</b>			
First Things First (FTF-Directed)	PSC-MULTI-12-0432-01	07/01/2011-06/30/2012		\$30,000	-	\$30,000	0.0%			
To Be Determined	To Be Determined	To Be Determined		-	\$9	(\$9)	0.0%			
<b>Goal Area Subtotal:</b>				<b>\$30,000</b>	<b>\$9</b>	<b>\$29,991</b>				
<b>Overall Total:</b>				<b>\$975,708</b>	<b>\$140,510</b>	<b>\$835,198</b>				<b>\$12,970 \$45,000</b>

