

FY 2014 Pascua Yaqui Tribe Contract Detail

	Grantee Name	Contract Period	Allotment Total Allotment	Awarded	YTD Expense	Expense Variance	Award % of Award Expended	Reimbursement Activity	
								Pending	Paid (Last 30 Days)
Coordination	Community Partnerships Strategy	Strategy Subtotal:	\$9,000	\$9,000	-	\$9,000	0.0%		
	Pascua Yaqui Tribe	09/01/2013-06/30/2014		\$9,000	-	\$9,000	0.0%		
		Goal Area Subtotal:	\$9,000	\$9,000	-	\$9,000	0.0%		
Evaluation	Needs and Assets Strategy	Strategy Subtotal:	\$0	-	-	-	0.0%		
				-	-	-	0.0%		
	Statewide Evaluation Strategy	Strategy Subtotal:	\$11,481	\$11,481	\$11,481	-	100.0%		
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$11,481	\$11,481	-	100.0%		
	Goal Area Subtotal:	\$11,481	\$11,481	\$11,481	-	100.0%			
Family Support	Home Visitation Strategy	Strategy Subtotal:	\$105,000	\$105,000	-	\$105,000	0.0%		
	Pascua Yaqui Tribe	07/01/2013-06/30/2014		\$105,000	-	\$105,000	0.0%		
	Parent Education Community-	Strategy Subtotal:	\$40,000	\$40,000	-	\$40,000	0.0%		
	Pascua Yaqui Tribe	07/01/2013-06/30/2014		\$40,000	-	\$40,000	0.0%		
	Parent Outreach and Awareness	Strategy Subtotal:	\$750	-	-	-	0.0%		
	Goal Area Subtotal:	\$145,750	\$145,000	-	\$145,000	0.0%			
Health	Child Care Health Consultation	Strategy Subtotal:	\$7,560	\$7,560	\$304	\$7,256	4.0%		
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$304	\$304	-	100.0%		
	Maricopa County Department of Public	07/01/2013-06/30/2014		\$104	-	\$104	0.0%		
	Pima County Health Department	07/01/2013-06/30/2014		\$6,868	-	\$6,868	0.0%		
		07/01/2013-06/30/2014		\$189	-	\$189	0.0%		
	University of Arizona Cooperative Extension	07/01/2013-06/30/2014		\$95	-	\$95	0.0%		
		Goal Area Subtotal:	\$7,560	\$7,560	\$304	\$7,256	4.0%		

	Grantee Name	Contract Period	Allotment Total Allotment	Awarded	YTD Expense	Expense Variance	Award % of Award Expended	Reimbursement Activity	
								Pending	Paid (Last 30 Days)
Professional Development	Community Based Professional	Strategy Subtotal:	\$9,093	\$9,093	\$127	\$8,966	1.4%		\$127
	United Way of Tucson and Southern Arizona	07/01/2013-06/30/2014		\$9,093	\$127	\$8,966	1.4%		\$127
	Scholarships TEACH Strategy	Strategy Subtotal:	\$0	-	-	-	0.0%		
				-	-	-	0.0%		
		Goal Area Subtotal:	\$9,093	\$9,093	\$127	\$8,966	1.4%		\$127
Quality and Access	Quality First Strategy	Strategy Subtotal:	\$43,333	\$42,888	\$9,992	\$32,896	23.3%	\$143	\$54
	Southwest Human Development	07/01/2013-06/30/2014		\$601	\$53	\$548	8.8%	\$53	
		07/01/2013-06/30/2014		\$234	\$20	\$214	8.6%		\$20
		07/01/2013-06/30/2014		\$585	\$34	\$551	5.8%		\$34
		07/01/2013-06/30/2014		\$2,184	-	\$2,184	0.0%	\$90	
	Valley of the Sun United Way	07/01/2013-06/30/2014		\$39,285	\$9,885	\$29,400	25.2%		
	Quality First Pre-K Scholarships	Strategy Subtotal:	\$0	-	-	-	0.0%		
				-	-	-	0.0%		
	Quality First Scholarships Strategy	Strategy Subtotal:	\$130,533	\$130,533	\$32,420	\$98,113	24.8%		
	Valley of the Sun United Way	07/01/2013-06/30/2014		\$130,533	\$32,420	\$98,113	24.8%		
	Goal Area Subtotal:	\$173,866	\$173,421	\$42,412	\$131,009	24.5%	\$143	\$54	
	Overall Total:	\$356,750	\$355,555	\$54,324	\$301,231	15.3%	\$143	\$181	