

Health	1- Recruitment & Retention	Provide for the recruitment and subsequent retention of occupational, physical and speech therapists through a stipend/loan repayment program. Therapists would be recruited to work with children birth to age five with added emphasis on serving in rural areas and would commit to up to three years of service within a rural area of the region. Therapists include 3 SLP, 1 OT and 1PT. An additional \$50,000 is included to cover costs of Continuing Education for Existing Therapists.	\$187,500	MOU with ADHS Bureau of Health Systems Development
Professional Development	4 - T.E.A.C.H.®	Increase retention and credentialed staff of the early care and education workforce.	\$152,400	MOU with Statewide Administrative Home
Professional Development	5 – Community Based Training	Expand and provide for professional development of the early care and education workforce through high quality/best practice continuing education	\$110,000	RFGA

Family Support	7 - Arizona Awareness	To ensure that every family of children birth to five years of age has the information and support they need to be effective parents and promote the healthy development of their children.	\$741,586	Child and Family Resources Yuma County Public Health District
Health	8 - Early Prenatal Care Access	Increase the number of women in East and South County that enter care early in the pregnancy and ideally in the first trimester	\$261,318	Contract with Government Entity
Quality and Access	9 - Center Based Enrollment Opportunities	Increase the availability and affordability of early care and education settings by implementing a demonstration project focused on expanding accessibility to preschool settings within the region	\$650,600	

<p>Quality and Access</p>	<p>10 - Home Care Provider Enrollment Opportunities</p>	<p>Increase home based enrollment opportunities for school readiness preparation of children entering kindergarten</p>	<p>\$45,500</p>	<p>Contract with Government Entity</p>
<p>Health</p>	<p>12 - Child Care Health Consultation (CCHC)</p>	<p>2 Child Care Health Consultants for service provision to providers both center and home based not enrolled in Quality First with an emphasis on outreach for enrollment.</p>	<p>\$210,732</p>	<p>MOU with existing Statewide Administrative Home</p>
<p>Quality and Access</p>	<p>13 - Quality First</p>	<p>3 Centers at \$32,125 and 10 home care providers at \$22,950 each, which includes administration, assessment, coaching, evaluation and CCHC.</p>	<p>\$366,000</p>	<p>MOU with existing Statewide Administrative Home</p>

Professional Development	14 – Entry Level Access	35 Scholarship Opportunities through existing infrastructure for entry level CDA (Child Development Associate) - PCPP	\$77,000	MOU with Government Service Entity
Emergency Response Plan		Emergency Food - \$22,467 was allocated from statewide efforts; Yuma Council adding \$1,533 to fully address identified local need.	\$24,000	Bid Waiver
		Emergency Child Care Scholarships - No council allocation above discretionary	\$936,276	Statewide MOU
		Emergency Home Visitation - Yuma RPC used "Carry Forward" funding	\$727,935	Excel Group Child and Family Resources

FY '10 Total Allocation: \$5,684,714

FY '10 Total encumbered: \$4,490,847

FY '10 Available: \$1,193,867

FY '11 Proposed Allocation: \$5,368,928