

FY 2012 Yavapai Contract Detail



	Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award % of Award Expended	Allotment % of Allotment	Reimbursement Activity	
				Total Allotment	Awarded					Pending	Paid (Last 30 Days)
Community	Community Outreach Strategy			Strategy Subtotal:		\$95,000	\$95,000	\$73,062	\$21,938	76.9%	76.9%
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01	07/01/2011-06/30/2012			\$95,000	\$73,062	\$21,938	76.9%		
	Media Strategy			Strategy Subtotal:		\$50,000	\$50,000	\$49,998	\$2	100.0%	100.0%
	First Things First (FTF-Directed)	PSC-STATE-12-0452-01	07/01/2011-06/30/2012			\$50,000	\$49,998	\$2	100.0%		
			Goal Area Subtotal:		\$145,000	\$145,000	\$123,061	\$21,939	84.9%	84.9%	
Coordination	Community Partnerships Strategy			Strategy Subtotal:		\$30,000	\$30,000	\$30,000	-	100.0%	100.0%
	United Way of Yavapai County	GRA-RC022-11-0237-01	To Be Determined			-	-	-	0.0%		
		GRA-RC022-11-0237-01-Y2	07/01/2011-06/30/2012			\$30,000	\$30,000	-	100.0%		
	Court Teams Strategy			Strategy Subtotal:		\$62,000	\$62,000	\$62,000	-	100.0%	100.0%
Prevent Child Abuse Arizona	FTF-RC022-10-0065-01-Y3	07/01/2011-06/30/2012			\$62,000	\$62,000	-	100.0%			
			Goal Area Subtotal:		\$92,000	\$92,000	\$92,000	-	100.0%	100.0%	
Evaluation	Child Care Compensation and Credential Survey Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%
	First Things First (FTF-Directed)	PSC-STATE-12-0482-01	To Be Determined			-	-	-	0.0%		
	Child Care Study Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%
	Arizona Board of Regents for and on behalf of	ISA-MULTI-10-0076-01-Y2	To Be Determined			-	-	-	0.0%		
	External Evaluation Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%
	Arizona Board of Regents for and on behalf of	ISA-STATE-12-0336-01	To Be Determined			-	-	-	0.0%		
	Family and Community Survey Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%
	First Things First (FTF-Directed)	PSC-STATE-12-0483-01	To Be Determined			-	-	-	0.0%		
	National Advisory Panel Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%
	First Things First (FTF-Directed)	PSC-STATE-12-0520-01	To Be Determined			-	-	-	0.0%		
	Needs and Assets Strategy			Strategy Subtotal:		\$36,971	\$36,932	\$27,667	\$9,265	74.9%	74.8%
	Arizona Board of Regents for and on behalf of	ISA-STATE-11-0360-01-Y2	To Be Determined			-	-	-	0.0%		
	ISA-STATE-12-0359-01	07/01/2011-06/30/2012			\$36,932	\$27,667	\$9,265	74.9%			
First Things First (FTF-Directed)	PSC-MULTI-12-0484-01	To Be Determined			-	-	-	0.0%			
Parent Kits - Study Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%	
Arizona Board of Regents for and on behalf of	ISA-STATE-11-0262-01-Y2	To Be Determined			-	-	-	0.0%			
Statewide Evaluation Strategy			Strategy Subtotal:		\$107,628	\$107,628	\$68,255	\$39,373	63.4%	63.4%	
First Things First (FTF-Directed)	PSC-STATE-12-0402-01	07/01/2011-06/30/2012			\$107,628	\$68,255	\$39,373	63.4%			
			Goal Area Subtotal:		\$144,599	\$144,560	\$95,922	\$48,638	66.4%	66.3%	
Family Support	Community-based Literacy Strategy			Strategy Subtotal:		\$47,500	\$47,500	\$40,802	\$6,698	85.9%	85.9%
	Yavapai College	FTF-RC022-12-0322-04	07/01/2011-06/30/2012			\$47,500	\$40,802	\$6,698	85.9%		
	Family Support Coordination Strategy			Strategy Subtotal:		\$35,000	\$35,000	\$31,590	\$3,410	90.3%	90.3%
	Ages & Stages Training	PSC-RC022-11-0450-01	07/01/2010-06/30/2011			\$200	-	\$200	0.0%		
	First Things First (FTF-Directed)	PSC-RC022-12-0457-01	07/01/2011-06/30/2012			\$34,175	\$31,590	\$2,585	92.4%		
	Scott Levertt Reed	PSC-RC022-12-0451-01	07/01/2010-06/30/2011			\$625	-	\$625	0.0%		
Food Security Strategy			Strategy Subtotal:		\$49,500	\$49,500	\$49,499	\$1	100.0%	100.0%	
Coalition for Compassion and Justice	FTF-RC022-11-0294-02-Y2	07/01/2011-06/30/2012			\$49,500	\$49,499	\$1	100.0%			
Home Visitation Strategy			Strategy Subtotal:		\$1,010,000	\$985,399	\$901,007	\$84,393	91.4%	89.2%	\$54,546

	Arizona Department of Economic Security	ISA-MULTI-11-0096-01-Y2	07/01/2011-06/30/2012	\$10,606	\$10,606	-	100.0%		
	Arizona's Children Association	FTF-RC022-09-0095-01-Y3	07/01/2011-06/30/2012	\$105,999	\$90,161	\$15,838	85.1%	\$11,068	
	Verde Valley Medical Center	FTF-RC022-09-0039-01-Y2	To Be Determined	-	-	-	0.0%		
		FTF-RC022-09-0039-01-Y3	07/01/2011-06/30/2012	\$345,000	\$312,997	\$32,003	90.7%		
	Yavapai County Community Health Services	FTF-RC022-10-0011-01-Y3	07/01/2011-06/30/2012	\$144,287	\$144,287	-	100.0%	\$18,447	
	Yavapai Regional Medical Center	FTF-RC022-09-0094-01-Y3	07/01/2011-06/30/2012	\$379,507	\$342,955	\$36,552	90.4%	\$25,030	
	Native Language Preservation Strategy		Strategy Subtotal:	\$15,000	\$15,000	\$10,506	\$4,494	70.0%	70.0%
	Yavapai-Apache Nation	GRA-RC022-12-0462-01	02/01/2012-06/30/2012	\$15,000	\$10,506	\$4,494	70.0%		
	Parent Education Community-Based Training Strategy		Strategy Subtotal:	\$250,000	\$249,699	\$237,594	\$12,105	95.2%	95.0%
	Arizona's Children Association	FTF-RC022-10-0070-02-Y3	07/01/2011-06/30/2012	\$69,699	\$68,457	\$1,242	98.2%	\$8,064	
	Community Counts (formerly Youth Count)	FTF-RC022-10-0070-03-Y3	07/01/2011-06/30/2012	\$175,000	\$164,137	\$10,863	93.8%		
	Prevent Child Abuse Arizona	GRA-RC022-11-0215-01-Y2	07/01/2011-06/30/2012	\$5,000	\$5,000	-	100.0%		
	Parent Outreach and Awareness Strategy		Strategy Subtotal:	\$35,000	\$30,000	\$26,682	\$3,318	88.9%	76.2%
	First Things First (FTF-Directed)	PSC-RC022-12-0458-01	07/01/2011-06/30/2012	\$30,000	\$26,682	\$3,318	88.9%		
	Goal Area Subtotal:			\$1,442,000	\$1,412,098	\$1,297,680	\$114,419	91.9%	90.0%
Health									
	Child Care Health Consultation Strategy		Strategy Subtotal:	\$280,000	\$266,988	\$228,100	\$38,888	85.4%	81.5%
	Pima County Health Department	GRA-STATE-09-0030-01-Y3	07/01/2011-06/30/2012	\$26,988	\$19,395	\$7,593	71.9%	\$2,813	
	Yavapai County Community Health Services	FTF-STATE-09-0202-01-Y3	07/01/2011-06/30/2012	\$240,000	\$208,704	\$31,296	87.0%		
	Mental Health Consultation Strategy		Strategy Subtotal:	\$312,500	\$312,000	\$312,000	-	100.0%	99.8%
	Southwest Human Development	FTF-STATE-10-0231-01-Y3	07/01/2011-06/30/2012	\$312,000	\$312,000	-	100.0%	\$22,357	
	Prenatal Outreach Strategy		Strategy Subtotal:	\$300,000	\$300,000	\$204,781	\$95,219	68.3%	68.3%
	Teen Outreach Pregnancy Services	FTF-RC022-12-0323-03	07/01/2011-06/30/2012	\$300,000	\$204,781	\$95,219	68.3%		
	Goal Area Subtotal:			\$892,500	\$878,988	\$744,880	\$134,108	84.7%	83.5%
Professional									
	Scholarships TEACH Strategy		Strategy Subtotal:	\$144,600	\$144,600	\$36,806	\$107,794	25.5%	25.5%
	Association for Supportive Child Care	GRA-STATE-10-0017-01-Y4	07/01/2011-06/30/2012	\$144,600	\$36,806	\$107,794	25.5%		
	Goal Area Subtotal:			\$144,600	\$144,600	\$36,806	\$107,794	25.5%	25.5%
Quality and Access									
	Quality First Strategy		Strategy Subtotal:	\$428,250	\$435,411	\$397,272	\$38,140	91.2%	92.8%
	Arizona Department of Health Services	ISA-STATE-12-0410-01	07/01/2011-06/30/2012	\$16,685	\$12,514	\$4,171	75.0%		
	Southwest Human Development	FTF-STATE-12-0335-01	07/01/2011-06/30/2012	\$96,000	\$80,646	\$15,354	84.0%	\$9,219	
	Valley of the Sun United Way	FTF-STATE-12-0336-01	07/01/2011-06/30/2012	\$322,726	\$304,112	\$18,614	94.2%	\$26,670	
	Quality First Child Care Scholarships Strategy		Strategy Subtotal:	\$900,000	\$900,000	\$845,911	\$54,089	94.0%	94.0%
	Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y2	07/01/2011-06/30/2012	\$900,000	\$845,911	\$54,089	94.0%		
	Goal Area Subtotal:			\$1,328,250	\$1,335,411	\$1,243,183	\$92,229	93.1%	93.6%
	Overall Total:			\$4,188,949	\$4,152,658	\$3,633,531	\$519,127	87.5%	86.7%