

	Grantee Name	Contract Number	Contract Period
Community	Community Awareness Strategy		Strategy Subtotal:
	Brown and Bigelow, Inc.	PSC-STATE-11-0209-01	07/01/2010-06/30/2011
	Complete Print Shop, Inc.	PSC-MULTI-11-0354-01	07/01/2010-06/30/2011
	Ponte Graphics Company	PSC-MULTI-11-0355-01	07/01/2010-06/30/2011
	Printing Center, inc.	PSC-MULTI-11-0352-01	07/01/2010-06/30/2011
	Vision Graphics	PSC-MULTI-11-0353-01	07/01/2010-06/30/2011
		PSC-MULTI-11-0356-01	07/01/2010-06/30/2011
		PSC-MULTI-11-0357-01	07/01/2010-06/30/2011
	Community Outreach Strategy		Strategy Subtotal:
	First Things First (FTF-Directed)	PSC-STATE-11-0193-01	07/01/2010-06/30/2011
	Media Strategy		Strategy Subtotal:
	Moses Anshell Inc.	PSC-MULTI-11-0190-01	07/01/2010-06/30/2011
		PSC-STATE-11-0098-01	07/01/2010-06/30/2011
		PSC-STATE-11-0251-01	07/01/2010-06/30/2011
		PSC-STATE-11-0265-01	07/01/2010-06/30/2011
	PSC-STATE-11-0266-01	07/01/2010-06/30/2011	
		G	
Coordination	Community Partnerships Strategy		Strategy Subtotal:
	United Way of Yavapai County	GRA-RC022-11-0237-01	10/01/2010-06/30/2011
	Court Teams Strategy		Strategy Subtotal:
	Prevent Child Abuse Arizona	FTF-RC022-10-0065-01-Y2	07/01/2010-06/30/2011
	Service Coordination Strategy		Strategy Subtotal:
First Things First (FTF-Directed)	PSC-STATE-11-0446-01	To Be Determined	
		G	
Evaluation	Arizona Health Survey Strategy		Strategy Subtotal:
	Child Care Study Strategy		Strategy Subtotal:
	Children's Budget Strategy		Strategy Subtotal:
	Evaluation Strategy		Strategy Subtotal:
	Needs and Assets Strategy		Strategy Subtotal:
	Parent Kits - Study Strategy		Strategy Subtotal:
		G	
Family Support	Family Support Coordination Strategy		Strategy Subtotal:
	Ages & Stages Training	PSC-RC022-11-0450-01	To Be Determined
	Brown and Bigelow, Inc.	PSC-RC022-11-0198-01	07/01/2010-06/30/2011
		PSC-RC022-11-0199-01	07/01/2010-06/30/2011
		PSC-RC022-11-0304-01	07/01/2010-06/30/2011
	City of Prescott	PSC-RC022-11-0197-01	07/01/2010-06/30/2011
	Gabbys Kitchen	PSC-RC022-11-0233-01	07/01/2010-06/30/2011
		PSC-RC022-11-0324-01	07/01/2010-06/30/2011

	LaVonne Douville	PSC-RC022-11-0323-01	07/01/2010-06/30/2011	
	Prescott College	PSC-RC022-11-0176-01	07/01/2011-06/30/2011	
		PSC-RC022-11-0296-01	07/01/2011-06/30/2011	
	Scott Levertt Reed	PSC-RC022-12-0451-01	To Be Determined	
	Youth Count	PSC-RC022-11-0337-01	07/01/2010-06/30/2011	
	Zero to Three	PSC-RC022-11-0256-01	07/01/2010-06/30/2011	
	Food Security Strategy		Strategy Subtotal:	
	Coalition for Compassion and Justice	FTF-RC022-11-0294-02	08/01/2010-06/30/2011	
	Home Visitation Strategy		Strategy Subtotal:	
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01	07/01/2010-06/30/2011	
	Arizonas Children Association	FTF-RC022-09-0095-01-Y2	07/01/2010-06/30/2011	
	Verde Valley Medical Center	FTF-RC022-09-0039-01-Y2	07/01/2010-06/30/2011	
	Yavapai County Community Health Services	FTF-RC022-10-0011-01-Y2	07/01/2010-06/30/2011	
	Yavapai Regional Medical Center	FTF-RC022-09-0094-01-Y2	07/01/2010-06/30/2011	
	Parent Education Community-Based Training Strategy		Strategy Subtotal:	
Arizona's Children Association	FTF-RC022-10-0070-02-Y2	07/01/2010-06/30/2011		
Prevent Child Abuse Arizona	GRA-RC022-11-0215-01	10/01/2010-06/30/2011		
Youth Count	FTF-RC022-10-0070-03-Y2	07/01/2010-06/30/2011		
Parent Outreach and Awareness Strategy		Strategy Subtotal:		
Arizona Community Foundation	PSC-RC022-11-0259-01	07/01/2010-06/30/2011		
G				
Health	Child Care Health Consultation Strategy		Strategy Subtotal:	
	Pima County Health Department	GRA-STATE-09-0030-01-Y2	08/01/2010-06/30/2011	
	Yavapai County Community Health Services	FTF-STATE-09-0202-01-Y2	07/01/2010-06/30/2011	
	Health Insurance Enrollment Strategy		Strategy Subtotal:	
	To Be Determined	To Be Determined	To Be Determined	
	Mental Health Consultation Strategy		Strategy Subtotal:	
Southwest Human Development	FTF-STATE-10-0231-01-Y2	07/01/2010-06/30/2011		
G				
Professional	Scholarships TEACH Strategy		Strategy Subtotal:	
	Association for Supportive Child Care	GRA-STATE-10-0017-01-Y3	07/01/2010-06/30/2011	
G				
Quality and Access	Quality First Strategy		Strategy Subtotal:	
	First Things First (FTF-Directed)	PSC-STATE-11-0194-01	To Be Determined	
	Southwest Human Development	FTF-STATE-10-0001-02-Y3	07/01/2010-06/30/2011	
	Valley of the Sun United Way	FTF-STATE-10-0002-01-Y3	07/01/2010-06/30/2011	
	Quality First Child Care Scholarships Strategy		Strategy Subtotal:	
	Valley of the Sun United Way	FTF-MULTI-11-0302-01	08/01/2010-06/30/2011	
	FTF-MULTI-11-0302-01-Y2	To Be Determined		
	GRA-STATE-10-0122-01	04/13/2009-09/30/2010		
G				

avapai Contract Detail

Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment	Reimbursement Activity	
						Pending	Paid (Last 30 Days)
\$25,000	\$14,412	\$7,939	\$6,473	55.1%	31.8%		
	\$9,058	\$2,585	\$6,473	28.5%			
	\$55	\$55	-	100.0%			
	\$264	\$264	-	100.0%			
	\$3,075	\$3,075	-	100.0%			
	\$776	\$776	-	100.0%			
	\$1,071	\$1,071	-	100.0%			
	\$113	\$113	-	100.0%			
\$100,000	\$96,200	\$69,856	\$26,344	72.6%	69.9%		
	\$96,200	\$69,856	\$26,344	72.6%			
\$100,000	\$101,366	\$99,635	\$1,731	98.3%	99.6%		
	\$1,111	\$1,111	-	100.0%			
	\$50,614	\$50,614	-	100.0%			
	\$48,101	\$46,370	\$1,731	96.4%			
	\$980	\$980	-	100.0%			
	\$560	\$560	-	100.0%			
Goal Area Subtotal:	\$211,978	\$177,429	\$34,549				
\$30,000	\$30,000	\$30,000	-	100.0%	100.0%		
	\$30,000	\$30,000	-	100.0%			
\$49,500	\$49,440	\$49,440	-	100.0%	99.9%		
	\$49,440	\$49,440	-	100.0%			
	-	\$817	(\$817)	#VALUE!			
	-	\$817	(\$817)	0.0%			
Goal Area Subtotal:	\$79,440	\$80,257	(\$817)				
\$6,477	\$6,477	\$6,477	-	100.0%	100.0%		
\$58,245	\$29,848	\$32,514	(\$2,666)	108.9%	55.8%	-	\$11,537
\$1,552	\$1,552	-	\$1,552	0.0%	0.0%		
\$172,768	\$172,768	\$146,886	\$25,882	85.0%	85.0%		\$40,710
\$7,672	\$7,672	\$7,625	\$48	99.4%	99.4%		
\$7,968	\$7,968	\$535	\$7,434	6.7%	6.7%		
Goal Area Subtotal:	\$226,285	\$194,036	\$32,249			-	\$52,247
\$45,000	\$9,841	\$10,656	(\$815)	108.3%	23.7%		
	-	\$200	(\$200)	0.0%			
	\$324	\$314	\$10	97.0%			
	\$806	\$806	-	100.0%			
	\$825	\$825	-	100.0%			
	\$400	\$400	-	100.0%			
	\$286	\$286	-	100.0%			
	\$540	\$540	-	100.0%			

	\$300	\$300	-	100.0%		
	\$2,625	\$2,625	-	100.0%		
	\$2,625	\$2,625	-	100.0%		
	-	\$625	(\$625)	0.0%		
	\$630	\$630	-	100.0%		
	\$480	\$480	-	100.0%		
	\$45,000	\$45,000	\$45,000	-	100.0%	100.0%
	\$45,000	\$45,000	-	100.0%		
	\$1,195,000	\$947,146	\$889,536	\$57,610	93.9%	74.4%
	\$11,045	\$11,044	\$1	100.0%		
	\$121,173	\$76,861	\$44,312	63.4%		\$2,995
	\$337,212	\$334,480	\$2,732	99.2%		
	\$101,849	\$94,272	\$7,577	92.6%		
	\$375,867	\$372,880	\$2,987	99.2%		
	\$233,900	\$231,323	\$218,784	\$12,539	94.6%	93.5%
	\$64,227	\$53,851	\$10,376	83.8%		\$6,469
	\$5,000	\$5,000	-	100.0%		
	\$162,096	\$159,932	\$2,164	98.7%		
	\$35,000	\$18,000	\$18,000	-	100.0%	51.4%
	\$18,000	\$18,000	-	100.0%		
oal Area Subtotal:	\$1,251,310	\$1,181,976	\$69,334			\$9,464
	\$303,333	\$270,016	\$228,958	\$41,058	84.8%	75.5%
	\$26,718	\$19,941	\$6,778	74.6%		
	\$243,298	\$209,018	\$34,280	85.9%		\$23,265
	\$0	-	-	-	#VALUE!	0.0%
	-	-	-	0.0%		
	\$240,000	\$219,093	\$219,093	\$1	100.0%	91.3%
	\$219,093	\$219,093	\$1	100.0%		\$14,119
oal Area Subtotal:	\$489,110	\$448,051	\$41,059			\$37,385
	\$186,030	\$186,030	\$34,622	\$151,408	18.6%	18.6%
	\$186,030	\$34,622	\$151,408	18.6%		\$4,257
oal Area Subtotal:	\$186,030	\$34,622	\$151,408			\$4,257
	\$453,308	\$448,405	\$246,318	\$202,087	54.9%	54.3%
	-	\$1,873	(\$1,873)	0.0%		
	\$21,435	\$21,435	-	100.0%		-
	\$426,970	\$223,009	\$203,961	52.2%		\$5,027
	\$800,966	\$800,966	\$582,396	\$218,570	72.7%	72.7%
	\$600,725	\$536,036	\$64,688	89.2%		
	-	-	-	0.0%		
	\$200,242	\$46,360	\$153,882	23.2%		
oal Area Subtotal:	\$1,249,371	\$828,714	\$420,658			\$5,027
Overall Total:	\$3,693,525	\$2,945,085	\$748,439			\$108,378
