

ATTACHMENT 3

SAN CARLOS APACHE REGIONAL PARTNERSHIP COUNCIL

Operational Plan

Version date: 09/24/09

Original Allocation Based on Population	\$302,873
Frontier Community Allocation (3/09)	\$56,940
Emergency Food Boxes	\$3,236
Emergency Child Care Scholarships	\$72,432
Discretionary Needs and Assets Funds	\$20,000 Estimate
Total Funding To Date	\$455,481

A	B	C	D	E	F	G	H
#	Strategy Name	Description	Regional Allocation	Funding Mechanism	Service Numbers	RFGA Review Process	UPDATE STATUS 6/29/09
1	Develop and Implement Culturally Relevant Parent Education Curriculum	Strengthen families through the development and use of culturally centered child rearing practices for parents with young children.	\$47,000	RFGA closed on 4/16/09 at 4:30 pm	Not Applicable Curriculum will be in development in year one.	Review committee for this RFGA was formed. The membership consists on one RPC member, one curriculum development expert, one program evaluation expert, and community member. Due to no applicants this committee is inactive.	No applications were submitted. RPC can explore other options such as a state procurement process, recompleting this RFGA, or entering into a government to government agreement with the tribe to complete this strategy. The RPC has discussed this strategy at a meeting on 5/21/09. They have agreed that the best approach to complete this strategy is to enter into a government

						<p>to government agreement with the Tribe. The coordinator is beginning the process of drafting the agreement.</p> <p>The draft language was completed in July month and has been sent to the manager for review and comment.</p> <p>Members of the Regional Partnership Council and the Coordinator will meet with the San Carlos Apache Tribal Government to discuss this agreement in late August or early September depending on the schedule of the Tribal government.</p> <p>The coordinator is awaiting a response for a meeting request from the Tribal government.</p> <p>The coordinator will present this issue to the SCAT Education</p>
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							Committee on October 7, 2009.
2	Establish and Facilitate an Early Childhood Development and Health Collaborative	Ensure that all families in the San Carlos region have the information and support they need to be effective parents by creating a coordinated network of services.	No funding required	No funding mechanism needed.	6 participating organizations in each group, 12 meetings in each group		<p>The RPC will discuss this strategy at their July meeting. The discussion will be a planning session to begin programming details on this unfunded strategy.</p> <p>During the August RPC meeting the Council discussed details relating to this strategy such as participants and purpose. Recommendations were provided to the coordinator regarding the collaborative. The first meeting will take place in September.</p> <p>The meeting has been moved to the month of October in an effort to combine with the distribution of the Arizona Parent Kits in the region.</p>

3	Implementation of interventions targeting nutrition, healthy weight and physical exercise into existing community services for children 0 to 5	Improve children's nutrition, educate parents, mobilize pediatricians and other health care providers, involve schools and community organizations, and work with the local food industry.	\$63,000	RFGA closed on 4/16/09 at 3:00 pm.	<p>100 parents</p> <p>100 children participants in physical activity programs.</p>	<p>Review committee for this RFGA was formed. The membership consists on one RPC member, one registered dietician expert, and community member.</p> <p>This committee will participate in a Grant Reviewer training session on 4/20/09.</p> <p>The official review meeting is scheduled for April 30.</p>	<p>Two applications were submitted.</p> <p>Programming is scheduled to begin on July 1.</p> <p>The San Carlos Apache Regional Partnership Council voted to approve the recommendations of the review committee on 5/21/09.</p> <p>The State Board approved the recommendations of the San Carlos Apache Regional Partnership Council on June 9, 2009.</p> <p>Two applicants have been approved for funding. They are: Save the Children, and Special Olympics. Their grantee orientation took place on August 18th in the San Carlos Apache Region. The grantees have now</p>
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							<p>begun programming.</p> <p>The grantees will participate in a second orientation on 9/22/09.</p>
4	Early Childhood Development and Health Awareness	Increase Early Childhood Development and Health Awareness through a Communications Campaign: also to serve as Career Recruitment Campaign	\$11,000	This will most likely be an RFGA process.	<p>Dependent upon the State Communication Strategy Direction: educational materials developed</p> <p>2 individuals to enter into the early childhood field</p>		ON HOLD pending FTF Communications Plan.
5	Salary Incentive Program for Early Care and Education Staff	Implement a wage compensation program tied to completed coursework in early childhood education (such as a CDA) leading towards retention and credentialed staff of the early care and education workforce.	\$10,000	<p>ON HOLD</p> <p>FTF is currently locating an administrative home.</p>	10 teacher salary incentive stipends		FTF will release the statewide RFGA for an Administrative home in late summer.
6	Mobile Developmental	A mobile unit will bring	\$153,000	RFGA Process—This strategy is scheduled to be released by RFGA		No review team necessary.	The application period will close on

<p>Delay Screening and Intervention Activities</p>	<p>activities to serve as parent education, outreach, facilitated family support, and child development screening to neighborhoods and communities in San Carlos.</p>		<p>on Wednesday, May 2, 2009. The RFGA closed on June 19, 2009.</p>	<p>30 screenings/ interventions</p>		<p>June 19th at 2:00 pm. A pre-application conference is scheduled for May 22nd at the Boys and Girls Club in San Carlos at 9:00 am. The session on May 22nd produced no attendees. No applications were received. The RPC will discuss this strategy at their meeting in July. Members of the Regional Partnership Council and the coordinator will meet with the San Carlos Apache Tribal Government to discuss the possibility of the tribe providing this service through a government to government agreement. The coordinator has obtained additional information on this strategy from potential applicants.</p>
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							The coordinator will share the information with the RPC at the next meeting. The Regional Partnership Council will discuss next steps for this strategy at their meeting on 9/21/09.
7	Arizona Parent Kits	Distribution of 100 Parent Kits, to locations such as health clinics, libraries, domestic violence shelters. Distribution of kits and management of the project, including evaluation.	\$5,500	State Procurement Process RFQ which is estimated to be announced in May with programming beginning on July 1 st .	The distribution of 100 kits to local family service providers and other high use locations.	No review team necessary	<p>The coordinator will met with Kay Vilay regarding this strategy and its implementation in the last week of August.</p> <p>The coordinator is planning a parent kit orientation in October for the San Carlos Apache Region.</p>
8	SCA Allocated Needs and Assets Report	The RPC designated these funds for the production of a second Needs and Assets Report.	\$10,000				FTF has allocated discretionary dollars to this effort for each region. Therefore should the RPC choose to use these dollars elsewhere, they are able to shift this amount into another project/strategy.

								The Regional Partnership Council discussed the Needs and Assets Report allocation at their RPC meeting in August. They did not take any actions regarding the funds at that time. They plan on making a decision related to this allocation at their September 21, 09 meeting.
9	Carry Forward from 2010 SCA Regional Funding Plan	The RPC approved this amount as carry forward into the next year's funding plan. These funds are not yet designated for use.	\$3,373					These funds are available for designation by the Regional Partnership Council.
10	SCA Discretionary Frontier Funding	These dollars were recently allocated the San Carlos Apache Region from discretionary dollars.	\$56,940					These funds are available for designation by the Regional Partnership Council.
	Total Regional Funding		\$359,813					

FTF Statewide Strategies and Emergency Response Package specific to the SCA Region

11	Quality First	SCA will receive one center based slot and one home base slot.		Central Arizona College		No review team necessary	The San Carlos Apache Headstart Program has been selected to participate in Quality First.
12	Childcare Scholarships	The SCA Region will receive funding for approximately 33 temporary childcare scholarships. This is a part of the First Things First Emergency Response Package to the state economic crisis.	\$72,432	Applications available through the Valley of the Sun United Way. They will also be reaching out to all Quality First applicants.		No review team necessary	As of 09/17/09 no scholarships have been utilized in the San Carlos Apache Region. The coordinator will address next steps with the RPC at their meeting on 9/21/09.
13	Emergency Food Box	First Things First and its Regional Partnership Councils have authorized that discretionary funds be allocated through an expedited process to meet the needs of families of children ages 0 to 5 who are at-risk of hunger.	\$3,236	Emergency Grant Application			SCAT CHR Program SCAT EMS/Fire Department SC Boys and Girls Club have all committed to submitting applications by close of business on 4/20/09. On May 7, the San Carlos Apache Fire Department submitted an application to provide this service.

							<p>The Finance Team from First Things First has sent out clarifications for the applicant to respond.</p> <p>Finance received their response and they have been identified as the recipient of the funding award.</p> <p>The San Carlos Apache Fire Department is in receipt of the Grant Agreement. They are in the process of getting the appropriate signatures to finalize the agreement.</p> <p>The coordinator was informed by the Director of the San Carlos Fire Department that the agreement was signed by the Chairman and sent back to First Things First on September 8, 2009.</p>
14	Discretionary Funding designated for	Funds recently allocated to all regions,	\$20,000? Estimate	Available for the development of a comprehensive Needs and Assets Report.			

	Needs and Assets Report	including San Carlos for the development of a comprehensive Needs and Assets Report. These funds were provided from discretionary dollars.					
Total State Funding			\$95,668	<i>Estimate-- figure pending Needs and Assets dollar amount confirmation</i>			

Highlighted boxes indicate funds that have not yet been designated for use. A total of \$70,313 is available for consideration of additional strategies by the Regional Partnership Council.