



FIRST THINGS FIRST

Ready for School. Set for Life.

aztf.gov

PUBLIC NOTICE OF MEETING OF THE Arizona Early Childhood Development & Health Board Yuma Regional Partnership Council

Pursuant to A.R.S. §8-1194(A) and A.R.S. §38-431.02, notice is hereby given to the members of the First Things First - Arizona Early Childhood Development & Health Board, the Yuma Regional Partnership Council, and to the general public that the Yuma Regional Partnership Council will hold a **Regular Meeting open to the public on Thursday, January 16, 2014, at 4:30 pm at the Senior Citizen Center, 790 E. Juan Sanchez Blvd., San Luis, Arizona 85349.** Some members of the Regional Partnership Council may elect to attend telephonically.

Pursuant to A.R.S. § 38-431.03(A) (1), A.R.S. § 38-431.03(A) (2) and A.R.S. § 38-431.03(A) (3), the Regional Partnership Council may vote to go into Executive Session, which will not be open to the public, to discuss personnel items, records exempt from public inspection and/or to obtain legal advice regarding any item on this agenda.

The Regional Partnership Council may hear items on the agenda out of order. The Regional Partnership Council may discuss, consider, or take action regarding any item on the agenda.

The Regional Partnership Council may elect to solicit public comment on certain agenda items.

The agenda for the meeting is as follows:

- 1. Call to Order/Welcome/Introductions** **Rev. Dr. Darren C. Hawkins, Chair**
- 2. Declarations of Conflict of Interest** **Rev. Dr. Darren C. Hawkins, Chair**
Members will address potential conflicts of interest regarding items on this agenda.
- 3. Consent Agenda** **Rev. Dr. Darren C. Hawkins, Chair**
All items on the agenda that are in *italics, underlined*, and marked with an asterisk (*) are consent matters and will be considered by a single motion with no discussion. All other items will be considered individually. Any matter on the consent agenda will be removed from the consent agenda and discussed upon the request of any Council member.
A. **Minutes of November 21, 2013 Yuma Regional Partnership Council Regular Meeting*
(Attachment 1)
- 4. Discussion on FY2015 Funding Plan** **Rudy J. Ortiz, Regional Director**
(Attachment 2) **Gary P. Arnold, Sr. Regional Director**
- 5. Update and Discussion on FY2014 Quarter 1 Data Report and FY2014 Financial Expenditures Report** **Rudy J. Ortiz, Regional Director**
(Attachment 3a-3c) **Gary P. Arnold, Sr. Regional Director**
- 6. Update and Discussion on School Readiness Benchmarks** **Amy Kemp, Evaluation Consultant**
(Attachment 4) **Rudy J. Ortiz, Regional Director**

7. **Presentation by Eight, Arizona PBS – Educational Outreach** Mark Becker, Associate Director, Eight, Arizona PBS-Educational Outreach
8. **Regional Director’s Report** Rudy J. Ortiz, Regional Director
(Attachment 5) Gary P. Arnold, Sr. Regional Director
9. **Community Outreach Update** Nena Garcia, Community Outreach Coordinator
10. **Call to the Public** Rev. Dr. Darren C. Hawkins, Chair
This is the time for the public to comment. Members of the Council may not discuss or take legal action regarding matters that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. §38-431.01(H), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism or scheduling the matter for further consideration and decision at a later date. Public comments relative to a specific agenda item may be heard during the discussion of that item.
11. **Announcements** Rev. Dr. Darren C. Hawkins, Chair
12. **Next Meeting** Rev. Dr. Darren C. Hawkins, Chair
Thursday, February 20, 2014, 4:30p.m.
Antioquia Assembly of God Church
10409 Helen Street, Wellton, AZ 85356
13. **Adjourn** Rev. Dr. Darren C. Hawkins, Chair

A person with a disability may request a reasonable accommodation such as a sign language interpreter by contacting Marie Megui, Administrative Assistant, by telephone at (928) 343-3020 or by email at mmegui@azftf.gov. Requests should be made as early as possible to allow time to arrange the accommodation.

Dated this 10th day of January 2014

ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD
YUMA REGIONAL PARTNERSHIP COUNCIL



Rudy J. Ortiz, Regional Director



FIRST THINGS FIRST

Ready for School. Set for Life.

Arizona Early Childhood Development & Health Board

Yuma Regional Partnership Council Meeting

Meeting Minutes

Welcome/Introductions/Call to Order

The regular meeting of the First Things First – Yuma Regional Partnership Council was held on November 21, 2013, 4:30 p.m. at the Sierra Vista Presbyterian Church, 150 W. 28th Street, Yuma, Arizona 85364.

Chair Garza called the meeting to order at 4:39 p.m.

Members Present:

Chair Darren Hawkins
Vice Chair Irene Garza
Member Judy Watkinson
Member Kim Fanning
Member Mary Beth Turner
Member Rebecca Ramirez
Member Ricardo Perez
Member Gloria Cisneros

Members Present Via Conference Call:

Member Pilar Moreno (communication was lost early on in the meeting at approximately 4:45 p.m. however quorum was maintained and proceeded with the meeting)

Members Absent:

Member Laurie Gail Senko
Member Dr. Mario Ybarra

Conflict of Interest

Chair Hawkins provided the Regional Council with an opportunity to declare any conflict of interest regarding items on the agenda. The following members declared a conflict of interest with agenda item #6: Discussion and Possible Action on FY2015 Funding Plan. The voting process for the funding plan was divided into Goal Areas listing the designated strategies for each goal area: Vice Chair Garza declared a conflict of interest with agenda item #6 in reference to the Reach Out and Read Strategy under the Family Support Goal Area of the FY2015 Funding Plan due to present employment with Reach Out and Read and recused herself from participation in the discussion and voting process for this portion of the discussion.

Member Fanning declared a conflict of interest with agenda item #6 in reference to the Scholarships TEACH Strategy under the Professional Development Goal Area of the FY2015 Funding Plan; Quality First Package (package includes strategies: Quality First Academy; Warmline Triage and the Warmlines for Child Care Health Consultation; Inclusion; Mental Health Consultation; Quality First Coaching and Incentives; Quality First Child Care Scholarships and Child Care Health Consultation) of the Quality and Access Goal Area of FY2015 Funding Plan; Oral Health Strategy and Mental Health Consultation Strategy under the Health Goal Area of the FY2015 Funding Plan due to substantial interest in funding from these strategies and recused herself from participation in the discussion and voting process for this portion of the discussion.

Consent Agenda

The items on the consent agenda included the minutes of the October 17, 2013, Yuma Regional Partnership Council regular meeting. A motion was made by Member Turner to approve the consent agenda, seconded by Member Perez, and the motion carried by a unanimous vote by all members present.

Discussion on Arizona Town Hall

Member Turner shared her thoughts/feedback on the Arizona Town Hall attended earlier this month of November 2013. Further stating a lot of what was discussed/strategic planning at the town hall was reflective of the work the Regional Council has accomplished and adding the Regional Council was ahead in many of the prioritized needs and process in making a strong start/difference in Early Education in Arizona.

Discussion on Funding Plan Workgroup Recommendations

A final review of the workgroup recommendations was made prior to the Regional Council taking action on the FY2015 Funding Plan. Regional Director Ortiz provided an updated financial report on Quality First. The Funding Plan will be up for consideration by the State Board in January 2013 for final approval.

Discussion on FY2015 Funding Plan

The following action was taken by the Regional Council on the Goal Areas/Strategies for the FY2015 Funding Plan:

Goal Area: Health

- **Oral Health Strategy**
- **Mental Health Consultation Strategy**

A motion was made by Vice Chair Garza to approve all strategies and target service units included in each strategy designated under the Health Goal Area of the FY2015 Funding Plan, seconded by Member Turner, and the motion carried by a unanimous vote by all members present eligible to vote.

Goal Area: Professional Development

- **Scholarships TEACH Strategy**
- **Scholarships non-TEACH Strategy**
- **Community Based Professional Development Early Care and Education Professionals Strategy**

A motion was made by Member Watkinson to approve all strategies and target service units included in each strategy designated under the Professional Development Goal Area of the FY2015 Funding Plan, seconded by Member Perez, and the motion carried by a unanimous vote by all members present eligible to vote.

Quality First Package

A motion was made by Member Ramirez to approve the Quality First Package for 21 centers and 20 homes, with estimated funding allotments as presented by First Things First Staff in today's review of the Funding Plan Summary. The Quality First Package includes the following strategies for enrolled providers:

- Quality First Academy
- Quality First Warmline Triage
- Quality First Child Care Health Consultation Warmline
- Quality First Inclusion Warmline
- Quality First Mental Health Consultation Warmline
- Quality First Coaching and Incentives

Further, the Quality First Package includes an estimate of 386 Quality First Child Care Scholarships for an estimated budget allotment of \$2,657,167.

And finally, the Quality First Package includes Child Care Health Consultation for a budget allotment of \$83,980. The estimated amounts included in this motion will be updated and finalized according to the Quality First model and the Quality Ratings of the enrolled sites and brought back to the Regional Council at a future meeting, seconded by Member Watkinson, and the motion carried by a unanimous vote by all members present eligible to vote.

Goal Area: Quality and Access

- Inclusion of Children with Special Needs Strategy
- Family, Friends and Neighbors Strategy
- Expansion: Increase slots and/or capital expense Strategy

A motion was made by Member Perez to approve all strategies and target service units included in each strategy designated under the Quality and Access Goal Area of the FY2015 Funding Plan, seconded by Member Fanning, and the motion carried by a unanimous vote by all members present.

Goal Area: Family Support

- Family Support – Children with Special Needs Strategy
- Home Visitation Strategy
- Food Security Strategy
- Parent Education Community – Based Training Strategy
- Reach Out and Read Strategy
- Parent Outreach and Awareness Strategy

A motion was made by Member Fanning to approve all strategies and target service units included in each strategy designated under the Family Support Goal Area of the FY2015 Funding Plan, seconded by Member Cisneros, and the motion carried by a unanimous vote by all members present eligible to vote.

Goal Area: Community Awareness

- Community Awareness Strategy
- Community Outreach Strategy
- Media Strategy

A motion was made by Member Turner to approve all strategies and target service units included in each strategy designated under the Community Awareness Goal Area of the FY2015 Funding Plan, seconded by Member Watkinson, and the motion carried by a unanimous vote by all members present.

Goal Area: Evaluation

- Statewide Evaluation Strategy

A motion was made by Member Cisneros to approve all strategies designated under the Evaluation Goal Area of the FY2015 Funding Plan, seconded by Member Turner, and the motion carried by a unanimous vote by all members present.

Awards and Recognition

Awards and Recognition was given to local child care providers for their commitment to providing a quality program to the children and families in the region. Child Care providers are participants of the Quality First program funded by First Things First. Member Watkinson received the first annual Champions for Children Award presented by the Yuma Regional Partnership Council

Call to the Public

Angelina Oudeif provided a brief update on the TEACH (Teacher Education And Compensation Helps) program .

Announcements

The December 5th, 2013 meeting has been cancelled instead the Regional Council will attend a Regional Council Retreat on December 12, 2013, in Yuma, AZ.

Next Meeting

The next regular meeting of the Yuma Regional Partnership Council is scheduled on January 16, 2014, 4:30 p.m., Senior Citizen Center, 790 E. Juan Sanchez Blvd, San Luis, Arizona 85349.

Adjourn

There being no further business the meeting adjourned at 6:26 p.m.

SUBMITTED BY:

Marie Megui, Administrative Assistant III

APPROVED BY:

Rev. Dr. Darren C. Hawkins, Yuma Regional Partnership Council Chair

January 16th, 2014

DRAFT



FIRST THINGS FIRST

Ready for School. Set for Life.

SFY 2015 Regional Funding Plan

Yuma Regional Partnership Council

Presented to the First Things First Board
January 21-22, 2014

**Yuma
Funding Plan Summary
SFY 15 Proposed**

Allocations and Funding Sources	2015	Recommendations to the Board SFY 15 Strategies and Allotments
FY Allocation	\$5,064,366	
Population Based Allocation	\$2,917,001	
Discretionary Allocation	\$1,641,457	
Other (FTF Fund balance addition)	\$505,907	
Carry Forward From Previous Year	\$3,389,190	
Total Regional Council Funds Available	\$8,453,555	
Strategies	Proposed Allotment	
Quality First Academy (<i>statewide</i>)	\$38,540	Recommend Approval
Quality First Child Care Health Consultation Warmline (<i>statewide</i>)	\$1,598	Recommend Approval
Quality First Coaching & Incentives (<i>statewide</i>)	\$333,543	Recommend Approval
Quality First Inclusion Warmline (<i>statewide</i>)	\$7,140	Recommend Approval
Quality First Mental Health Consultation Warmline (<i>statewide</i>)	\$7,344	Recommend Approval
Quality First Warmline Triage (<i>statewide</i>)	\$2,584	Recommend Approval
Kindergarten Transition	\$60,060	Recommend Approval
Quality First Scholarships (<i>statewide</i>)	\$2,657,166	Recommend Approval
Scholarships TEACH (<i>statewide</i>)	\$49,745	Recommend Approval
Scholarships non-TEACH	\$55,000	Recommend Approval
Child Care Health Consultation (<i>statewide</i>)	\$83,980	Recommend Approval
Inclusion of Children with Special Needs	\$230,991	Recommend Approval
Family Support – Children with Special Needs	\$280,000	Recommend Approval
Community Based Professional Development Early Care and Education Professionals	\$200,000	Recommend Approval
Oral Health	\$303,266	Recommend Approval
Family, Friends & Neighbors	\$150,000	Recommend Approval
Mental Health Consultation (<i>statewide</i>)	\$123,000	Recommend Approval
Home Visitation	\$1,458,774	Recommend Approval
Parent Outreach and Awareness	\$20,000	Recommend Approval
Food Security	\$50,000	Recommend Approval
Parent Education Community-Based Training	\$150,000	Recommend Approval
Expansion: Increase slots and/or capital expense	\$15,000	Recommend Approval
Reach Out and Read	\$100,000	Recommend Approval
Community Awareness (<i>FTF Directed</i>)	\$35,000	Recommend Approval
Community Outreach (<i>FTF Directed</i>)	\$83,000	Recommend Approval
Media (<i>statewide</i>) (<i>FTF Directed</i>)	\$89,263	Recommend Approval
Statewide Evaluation (<i>Statewide</i>) (<i>FTF Directed</i>)	\$346,148	Recommend Approval
Total	\$6,931,143	
Total Unallotted	\$1,522,412	

YUMA REGIONAL PARTNERSHIP COUNCIL

Regional Funding Plan

SFY15

July 1, 2014 - June 30, 2015

- I. Regional Allocation Summary**
Funds Available for SFY14 and 15

- II. Review of SFY14 Funding Plan**
 - A. Strategy Allotments and Awards
 - B. Strategies and Units of Service

- III. SFY15 Funding Plan**
 - A. Regional Priorities, Selected FTF Indicators and Priority Roles, and Strategies to Achieve Outcomes
 - B. Changes in Strategies from SFY14 to SFY15
 - C. Target Service Units Proposed
 - D. New Proposed Strategies
 - E. SFY15 Proposed Funding Summary including the SFY13 -15 Regional Partnership Council Budget

Section I.
Regional Allocation Summary
Funds Available for SFY 15

Yuma Regional Partnership Council

Allocations and Funding Sources	SFY2013	SFY2014	SFY2015
FY Allocation	\$5,261,084	\$5,025,798	\$5,064,366
Population Based Allocation	\$2,973,410	\$2,891,013	\$2,917,001
Discretionary Allocation	\$1,729,753	\$1,642,870	\$1,641,457
Other (FTF Fund balance addition)	\$557,921	\$491,915	\$505,907
Carry Forward From Previous Year	\$4,182,413	\$4,163,661	\$3,389,190
Total Regional Council Funds Available	\$9,443,497	\$9,189,459	\$8,453,555

**Section II. A.
Review of SFY14 Funding Plan
Strategy Allotments and Awards**

**SFY 14
Yuma
Funding Plan Summary**

Allocations and Funding Sources	2014	
FY Allocation		\$5,025,798
Population Based Allocation		\$2,891,013
Discretionary Allocation		\$1,642,870
Other (FTF Fund balance addition)		\$491,915
Carry Forward From Previous Year		\$4,163,661
Total Regional Council Funds Available		\$9,189,459
Strategies	Allotted	Awarded
Quality First	-	\$0
Quality First Academy	\$29,849	\$24,797
Quality First Child Care Health Consultation Warmline	\$1,840	\$1,840
Quality First Coaching & Incentives	\$446,127	\$446,127
Quality First Inclusion Warmline	\$6,638	\$6,638
Quality First Mental Health Consultation Warmline	\$6,828	\$6,828
Quality First Warmline Triage	\$2,655	\$2,655
Quality First Pre-K Mentoring	\$60,060	\$60,060
Quality First Pre-K Scholarships	\$952,644	\$952,644
Quality First Scholarships	\$1,018,420	\$1,018,420
Scholarships TEACH	\$52,800	\$52,800
Scholarships non-TEACH	\$55,000	\$55,000
Child Care Health Consultation	\$91,126	\$91,126
Inclusion of Children with Special Needs	\$230,991	\$230,989
Family Support – Children with Special Needs	\$280,000	\$280,000
Recruitment – Stipends/Loan Forgiveness	\$87,330	\$87,330
Community Based Professional Development Early Care and Education Professionals	\$200,000	\$200,000
Oral Health	\$303,266	\$303,266
Family, Friends & Neighbors	\$150,000	\$150,000
Mental Health Consultation	\$123,000	\$123,000

Home Visitation	\$1,458,774	\$1,184,583
Parent Outreach and Awareness	\$20,000	\$20,000
Food Security	\$62,900	\$50,000
Parent Education Community-Based Training	\$190,000	\$190,000
Expansion: Increase slots and/or capital expense	\$15,000	\$15,000
Reach Out and Read	\$100,000	\$100,000
Needs and Assets	\$25,000	\$18,865
Community Awareness	\$35,000	\$35,000
Community Outreach	\$83,000	\$83,000
Media	\$89,263	\$89,263
Statewide Evaluation	\$267,233	\$267,233
Total	\$6,444,744	\$6,146,464
Total Unallotted	\$2,744,715	\$298,280

**Section II. B.
Review of SFY14 Funding Plan
Strategies and Units of Service**

**Yuma
Units of Service by Strategy**

Strategy Description	Fiscal Year 2014	
	Targeted Units	Contracted Units
Quality First Strategy		
Number of center based providers served	21	0
Number of home based providers served	20	0
Quality First Pre-K Mentoring Strategy		
Number of Private Community Partners	0	2
Number of Public Community Partners	0	2
Quality First Pre-K Scholarships Strategy		
Number of FTF-funded pre-K children	140	0
Number of Pre-K scholarship slots	0	140
Quality First Scholarships Strategy		
Number of scholarship slots for children 0-5 years	228	228
Scholarships TEACH Strategy		
Number of professionals receiving scholarships	74	16
Scholarships non-TEACH Strategy		
Number of professionals receiving scholarships	25	66
Child Care Health Consultation Strategy		
Number of center based providers served	17	17
Number of home based providers served	20	20
Number of Non-QF Centers	0	0
Number of Non-QF Homes	0	0
Inclusion of Children with Special Needs Strategy		
Number of center based providers served	6	8
Number of home based providers served	18	16
Number of participating children with special needs	50	30
Family Support – Children with Special Needs Strategy		
Number of families served	80	80
Recruitment – Stipends/Loan Forgiveness Strategy		
Number of therapists receiving loan forgiveness	3	3
Number of therapists receiving stipends	3	3
Community Based Professional Development Early Care and Education		
Number of participating professionals	300	300
Oral Health Strategy		
Number of children receiving oral health screenings	0	5,500
Number of fluoride varnishes applied	6,000	5,500
Number of participating adults	0	248
Number of participating professionals	40	50
Number of prenatal women receiving oral health screenings	0	0
Family, Friends & Neighbors Strategy		
Number of home based providers served	90	90
Mental Health Consultation Strategy		
Number of center based providers served	5	5
Number of home based providers served	2	2
Number of tuition reimbursements distributed	0	0
Number of tuition reimbursements distributed statewide	0	0

Home Visitation Strategy		
Number of families served	400	325
Parent Outreach and Awareness Strategy		
Number of books distributed	0	0
Number of events held	0	0
Number of resource guides distributed	40,980	0
Number of workshops held	0	0
Food Security Strategy		
Number of food boxes distributed	1,516	4,916
Parent Education Community-Based Training Strategy		
Number of participating adults	1,000	1,000
Expansion: Increase slots and/or capital expense Strategy		
Number of center based providers served	0	0
Number of home based providers served	25	25
Number of increased slots for participating children	0	100
Reach Out and Read Strategy		
Number of books distributed	6,436	3,550
Number of participating practices	6	14
Community Awareness		
	No Service Units	
Community Outreach		
	No Service Units	
Media		
	No Service Units	
Statewide Evaluation		
	No Service Units	

Notes about SFY14 contracted service units:

Quality First:

Due to operational changes, a “0” Contracted Unit is shown in the table above, however, the Targeted Unit and the Contracted Unit are the same i.e. the targeted unit is what was contracted for with Quality First grantees on behalf of each region.

Quality First Pre-K Scholarships:

Quality First changed the title of the service unit midway through FY14 for this strategy. The old service unit was “Number of FTF-funded pre-K children” but what was actually contracted out was for the “Number of Pre-K scholarship slots” since the strategy actually funds slots and not children.

Scholarships TEACH Service Numbers:

In SFY14 the targeted service unit for TEACH reflects the number of scholarships for statewide funded TEACH (as part of the QF package) and Additional (Regional) TEACH scholarships. The contracted service unit above only reflects the additional (Regional) TEACH funding. The total contracted service unit for the region, including statewide funded TEACH is 74 Scholarships (58 statewide and 16 Additional) and is lower than the targeted service unit because it reflects actual scholarship usage.

Home Visitation Strategy:

The contracted service units are lower due to implementing a more intensive model in FY14 and not awarding the full allotment.

Reach Out and Read: The difference of targeted and contracted service units is due to the program model which provides books to new sites only. Existing sites receive assistance from the coordinator in securing donations or grants for books.

**Section III. A.
SFY15 Funding Plan**

Regional Priorities, Selected FTF Indicators and Priority Roles, and Strategies to Achieve Outcomes

Regional Priority to be addressed	School Readiness Indicators Correlated to the needs and priority roles	FTF Priority Roles in the Early Childhood System	SFY 2013-2015 Strategies
<p>School Readiness – Limited pre-school opportunities, parents need education about preparing children for school</p> <p>Children w/Disabilities – lack of therapy services, early identification of special needs</p> <p>Access to affordable Quality Child Care – High Unemployment/Poverty rates, more/Family, Friend and Neighbor Care</p> <p>Parent’s awareness of the needs of young children.</p>	<p>#/% children demonstrating school readiness at kindergarten entry in the development domains of social-emotional, language and literacy, cognitive, and motor and physical</p> <p>#/% of children with special needs/rights enrolled in an inclusive early care and education program with a Quality First rating of 3-5 stars</p> <p>#/% of children receiving well child visits</p> <p>#/% of children ages 2-5 at a healthy weight (Body Mass Index-BMI)</p> <p>#/% of children age 5with untreated tooth decay</p> <p>% of families who report they are competent and confident about their ability to support their child’s safety, health and well being</p>	<p>Quality, Access, and Affordability of Regulated Early Care and Education Settings – Convene partners, provide leadership, and provide funding for increased availability of and access to high quality, regulated, culturally responsive and affordable early care and education programs.</p> <p>Access to Quality Health Care Coverage and Services – Collaborate with partners to increase access to high quality care services (including oral health and mental health)and affordable health care coverage for young children and their families</p> <p>Professional Development System – Convene partners, provide leadership, and provide funding for the development and enhancement of an early childhood professional development system that addresses availability, accessibility, affordability, quality, and articulation.</p> <p>Supports and services for families – Convene partners, provide leadership, provide funding, and advocate for development, enhancement, and sustainability of a variety of high quality, culturally responsive, and affordable services, supports, and community resources for young children and their families.</p>	<p>Quality First (including CCHC, TEACH and Scholarships)</p> <p>Scholarship-non TEACH</p> <p>Inclusion of Children with Special Need</p> <p>Family Support–Children with Special Needs</p> <p>Recruitment Stipends/Loan Forgiveness (SFY13, SFY14)</p> <p>Community Based Professional Development Early Care and Education Professionals</p> <p>Oral Health</p> <p>Family, Friends and Neighbors</p> <p>Mental Health Consultation</p> <p>Home Visitation</p> <p>Parent Outreach and Awareness</p> <p>Food Security</p> <p>Parent Education Community Based Training</p> <p>Expansion: Increase slots and/or capitol expense</p> <p>Reach Out and Read</p> <p>Needs and Assets (SFY14)</p> <p>Community Awareness</p> <p>Community Outreach</p> <p>Media</p> <p>Statewide Evaluation</p>

Section III. B.

SFY15 Funding Plan

Changes in Strategies from SFY14 to SFY15

Strategy Name	SFY14	SFY15
Quality First - includes the following components: QF Coaching & Incentives, QF Academy, QF Warmline Triage, QF Inclusion Warmline, QF CCHC Warmline, QF MHC Warmline		
Funding Level Changes:	\$523,026	\$390,749 QF Coaching & Incentive \$333,543 QF Academy \$ 38,540 QF Warmline Triage \$ 2,584 QF Inclusion Warmline \$7,140 QF CCHC Warmline \$1,598 QF MHC Warmline \$7,344
TSU Changes: Number of Centers Number of Homes	21 20	21 20
Target Population Change:	No Change	No Change
Explanation of Change:		The funding level has changed as a result of the star rating progression that is used for enrolled programs which results in changes to coaching and incentives for QF programs. In addition, 3-5 star programs do not receive incentives. The change also includes 3 public centers moving from full participation to rating only.
Kindergarten Transition		
Funding Level Change:	\$60,060 (formerly Quality First Pre-K Mentoring)	\$60,060
TSU Change:	0	1 (One Community for All Participating Regions)

Target Population Change:	No Change	No Change
Explanation of Change(s):		In SFY14 Pre K Mentoring was a component of the Pre K Scholarship Strategy. In SFY15 the Pre K scholarships are part of the overall QF scholarship strategy. It was determined that the Pre K mentoring component was not needed as would be duplicative of coaching under QF. The strategy has been revised and is now a Kindergarten Transition strategy.
QF Scholarships (previously QF Child Care Scholarships)		
Funding Level Changes:	\$1,018,420	\$2,657,167
TSU Changes: Number of Scholarship Slots	228	368
Target Population Change:	No Change	No Change
Explanation of Change:		The TSU changes are due to the SFY15 QF model changes approved by the Board in June 2013. TSU changed from 228 in SFY 14 to 368 in SFY 15 due to program model changes which impacted the eligibility of programs to receive scholarships based upon star ratings and the size of the facility. In addition, the funding level changed because the market rates are no longer factored into the overall formula for the cost of the scholarship but standard rates are being used. Due to Quality First and Pre K Scholarship program model changes, the regional council is funding 201 additional scholarships for preschool aged children in SFY 15.

Scholarships TEACH		
Funding Level Changes	\$52,800	\$49,745
TSU Changes:		
Number of professionals receiving scholarships	74	16
Target Populations Change	No Change	No Change
Explanation of Change		In SFY15, the region is maintaining it's funding of 16 additional (Regional) TEACH Scholarships and the targeted service unit reflects this funding allotment. Due to model changes the cost of TEACH has decreased and the FY15 allotment reflects this decrease.
Scholarships non-TEACH	No Change	
Child Care Health Consultation		
Funding Level Changes	\$91,126	\$83,980
TSU Changes:		
Center Based providers	17	14
Home Based Provider	20	20
Target Population Change	No Change	No Change
Explanation of Change		The cost of CCHC is built into the QF unit cost. The change in centers is due to having 7 centers in QF Rating Only.
Inclusion of Children with Special needs	No Change	
Family Support – Children with Special Needs		
Funding Level Change:	\$280,000	\$280,000
TSU Change:		
# of families served	80	80
# of children screened		80
# of developmental screenings conducted		80
#of hearing screenings conducted		0
# of visions screenings conducted		0
Target Population Change:	No Change	No Change
Explanation of Change:		Required Secondary Strategy TSUs added.

Recruitment- Stipends/Loan Forgiveness		
Funding Level Changes	\$87,330	0
TSU Changes		
Therapist receiving loan forgiveness	3	0
Therapist receiving stipends	3	0
Target Population Change	No Change	No Change
Explanation of Change		The council has decided to allow the two year strategy to end and will reevaluate the need for this strategy for their SFY16-18 plan.
Community Based PD Early Care and Edu. Prof.	No Change	
Oral Health	No Change	
Family, Friends & Neighbors	No Change	
Mental Health Consultation	No Change	
Home Visitation		
Funding Level Change:	\$1,458,774	\$1,458,744
TSU Change:		
# of families served	400	400
# of children screened		400
# of developmental screenings conducted		400
#of hearing screenings conducted		0
# of visions screenings conducted		0
Target Population Change:	No Change	No Change
Explanation of Change:		Required Secondary Strategy TSUs added.
Parent Outreach and Awareness	No change	
Food Security		
Funding Level Changes	\$62,900	\$50,000
TSU Change:		
Food Box	1,516	1,000
Target Population Change	No Change	No Change
Explanation of Change		An additional \$12,900 was allocated in SFY14 to the original allocation of \$50,000 to increase the number of food boxes due to increased need. In SFY 15 the food boxes will be available to a family every other month allowing them to utilize

		other programs in the community.
Parent Education Community-Based Training		
Funding Level Changes	\$190,000	\$150,000
TSU Changes	1,000	75
Target Population Change	No Change	No Change
Explanation of Change		For SFY 15 the Parent Education – Community Based Training Targeted Service Units, the Number of participating adults reflect an unduplicated count while SFY 14 targeted service units reflect a duplicated count. The allotment in SFY14 included one time additional funding of \$40,000 for collaboration with the region’s local libraries to offer 11 bilingual literacy stations for young children and their families.
Expansion: Increase slots and/or capital		No Change
Reach Out and Read		No Change
Needs and Assets		
Funding Level Changes	\$25,000	0
Explanation of Change		The increase in funding for FY2014 reflects the opportunity to gather additional data as part of the Needs and Assets report for use in planning services in future years. The Needs and Assets assessment will not be conducted in SFY ‘15.
Community Awareness		No Change
Community Outreach		No Change
Media		No Change
Statewide Evaluation		
Funding Level Changes	\$267,233	\$346,148
Explanation of Change	The funding level is based on the FTF Research and Evaluation Implementation Plan for SFY 13-SFY15.	

Section III. C.
SFY15 Funding Plan
Target Service Units Proposed

SFY 15 Target Service Units Proposed

Strategy	Service Unit	2014		2015
		Target	Contracted	Target
Quality First	Number of center based providers served	21	-	21
	Number of home based providers served	20	-	20
Quality First Pre-K Mentoring	Number of Private Community Partners	-	2	
	Number of Public Community Partners	-	2	
Quality First Pre-K Transition		-		1
Quality First Pre-K Scholarships	Number of FTF-funded pre-K children	140	-	-
	Number of Pre-K scholarship slots	-	140	
Quality First Scholarships	Number of scholarship slots for children 0-5 years	228	228	368
Scholarships TEACH	Number of professionals receiving scholarships	74	16	16
Scholarships non-TEACH	Number of professionals receiving scholarships	25	66	25
Child Care Health Consultation	Number of center based providers served	17	17	14
	Number of home based providers served	20	20	20
	Number of Non-QF Centers	-	-	-
	Number of Non-QF Homes	-	-	-
Inclusion of Children with Special Needs	Number of center based providers served	6	8	6
	Number of home based providers served	18	16	18
	Number of participating children with special needs	50	30	50
Family Support – Children with Special Needs	Number of children receiving screening			80
	Number of developmental screenings conducted			80
	Number of families served	80	80	80
	Number of hearing screenings conducted			-
	Number of vision screenings conducted			-
Recruitment – Stipends/Loan Forgiveness	Number of therapists receiving loan forgiveness	3	3	
	Number of therapists receiving stipends	3	3	
Community Based Professional Development Early	Number of participating professionals	300	300	300
Oral Health	Number of children receiving oral health screenings	-	5,500	-
	Number of fluoride varnishes applied	6,000	5,500	6,000
	Number of participating adults	-	248	-
	Number of participating professionals	40	50	40
	Number of prenatal women receiving oral health screenings	-	-	-
Family, Friends & Neighbors	Number of home based providers served	90	90	90
Mental Health Consultation	Number of center based providers served	5	5	5
	Number of home based providers served	2	2	2
	Number of tuition reimbursements distributed	-	-	-
	Number of tuition reimbursements distributed statewide	-	-	-
Home Visitation	Number of children receiving screening			400
	Number of developmental screenings conducted			400
	Number of families served	400	325	400
	Number of hearing screenings conducted			-
	Number of vision screenings conducted			-
Parent Outreach and Awareness	Number of books distributed	-	-	-
	Number of events held	-	-	-
	Number of resource guides distributed	40,980	-	40,980
	Number of workshops held	-	-	-
Food Security	Number of food boxes distributed	1,516	4,916	1,000
Parent Education Community-Based Training	Number of participating adults	1,000	1,000	75

Expansion: Increase slots and/or capital expense	Number of center based providers served	-	-	-
	Number of home based providers served	25	25	25
	Number of increased slots for participating children	-	100	-
Reach Out and Read	Number of books distributed	6,436	3,550	6,436
	Number of participating practices	6	14	6
Community Awareness		-		
Community Outreach		-		
Media		-	-	
Statewide Evaluation				

Notes about SFY14 contracted service units and SFY15 proposed targets:

Quality First:

Due to operational changes, a “0” Contracted Unit is shown in the table above, however, the Targeted Unit and the Contracted Unit are the same i.e. the targeted unit is what was contracted for with Quality First grantees on behalf of each region.

Quality First Pre-K Scholarships:

Quality First changed the title of the service unit midway through FY14 for this strategy. The old service unit was “Number of FTF-funded pre-K children” but what was actually contracted out was for the “Number of Pre-K scholarship slots” since the strategy actually funds slots and not children.

Scholarships TEACH Service Numbers:

In SFY14 the targeted service unit for TEACH reflects the number of scholarships for statewide funded TEACH (as part of the QF package) and Additional (Regional) TEACH scholarships. The contracted service unit above only reflects the Additional (Regional) TEACH funding. The total contracted service unit for the region, including statewide funded TEACH is 74 Scholarships (58 statewide and 16 Additional). The contracted service unit is lower than the targeted service unit because it reflects actual scholarship usage.

In SFY15, the region is funding Additional (Regional) TEACH Scholarships and the targeted service unit reflects this funding allotment.

Home Visitation Strategy:

The contracted service units are lower due to implementing a more intensive model in FY13 and not awarding the full allotment.

Parent Education – Community Based Training:

For SFY 15 the Targeted Service Units, the Number of participating adults reflects an unduplicated count while SFY 14 targeted and contracted service units reflects a duplicated count.

For SFY 15, the region has funded the following strategy/ strategies for which the Regional Partnership Council has now proposed Target Service Units for the required secondary strategy/ strategies.

A TSU of 0 indicates that the strategy does not include that activity i.e. it is not a required part of the FTF strategy Standard of Practice or Scope of Work.

Reach Out and Read: The difference of targeted and contracted service units is due to the program model which provides books to new sites only. Existing sites receive assistance from the coordinator in securing donations or grants for books.

**Section III. D.
SFY15 Funding Plan
New Proposed Strategies**

The Regional Council is not recommending any new strategies

Section III. E.**SFY15 Funding Plan****SFY15 Proposed Funding Summary including the SFY13 -15 Regional Partnership Council Budget**

Allocations and Funding Sources	2013	2014	2015
FY Allocation	\$5,261,084	\$5,025,798	\$5,064,366
Population Based Allocation	\$2,973,410	\$2,891,013	\$2,917,001
Discretionary Allocation	\$1,729,753	\$1,642,870	\$1,641,457
Other (FTF Fund balance addition)	\$557,921	\$491,915	\$505,907
Carry Forward From Previous Year	\$4,182,413	\$4,163,661	\$3,389,190
Total Regional Council Funds Available	\$9,443,497	\$9,189,459	\$8,453,555
Strategies	Allotted	Allotted	Proposed Allotment
Quality First	\$578,843	-	-
Quality First Academy		\$29,849	\$38,540
Quality First Child Care Health Consultation Warmline		\$1,840	\$1,598
Quality First Coaching & Incentives		\$446,127	\$333,543
Quality First Inclusion Warmline		\$6,638	\$7,140
Quality First Mental Health Consultation Warmline		\$6,828	\$7,344
Quality First Warmline Triage		\$2,655	\$2,584
Quality First Pre-K Mentoring		\$60,060	
Kindergarten Transition			\$60,060
Quality First Pre-K Scholarships	\$1,198,000	\$952,644	-
Quality First Scholarships	\$970,054	\$1,018,420	\$2,657,166
Scholarships TEACH	\$52,800	\$52,800	\$49,745
Scholarships non-TEACH	\$55,000	\$55,000	\$55,000
Child Care Health Consultation	\$85,680	\$91,126	\$83,980
Inclusion of Children with Special Needs	\$230,991	\$230,991	\$230,991
Family Support – Children with Special Needs	\$280,000	\$280,000	\$280,000
Recruitment – Stipends/Loan Forgiveness	\$131,605	\$87,330	
Community Based Professional Development Early Care and Education Professionals	\$100,000	\$200,000	\$200,000
Oral Health	\$303,266	\$303,266	\$303,266
Family, Friends & Neighbors	\$157,956	\$150,000	\$150,000
Mental Health Consultation	\$123,000	\$123,000	\$123,000

Home Visitation	\$1,458,774	\$1,458,774	\$1,458,774
Parent Outreach and Awareness		\$20,000	\$20,000
Food Security	\$50,000	\$62,900	\$50,000
Parent Education Community-Based Training	\$150,000	\$190,000	\$150,000
Expansion: Increase slots and/or capital expense	\$15,000	\$15,000	\$15,000
Reach Out and Read	\$104,049	\$100,000	\$100,000
Needs and Assets		\$25,000	
Community Awareness	\$35,000	\$35,000	\$35,000
Community Outreach	\$83,000	\$83,000	\$83,000
Media	\$109,263	\$89,263	\$89,263
Statewide Evaluation	\$144,955	\$267,233	\$346,148
Total	\$6,417,236	\$6,444,744	\$6,931,143
Total Unallotted	\$3,026,261	\$2,744,715	\$1,522,412

Quarter 1 Highlights



January 16, 2014

Revisions, Updates and Highlights

Now included: Developmental Screening, Sensory Screening, and Health Insurance Enrollment

Not included in this Report: Mental Health Consultation

Updates:

Page 7 of 39

Child and Family Resources Inc.

Expansion: Increase slots and/or Capital Expense

8 centers = 32%

Page 9 of 39

Easter Seals Blake

Family Support – Children with Special Needs

Newly Enrolled = 3

Total families = 71,

Disenrolled = 4

TOTAL : 70



Revisions, Updates, and Highlights

Page 10 of 39

**ASSC: Kith and Kin Project
Family, friends & Neighbors**
67 served = 74 percent

Page 11 of 39

Food Security
Ratio: Backpacks : Vouchers

Page 14 of 39

**Family and Child Resources Inc.
Bright Futures for Teen Parents**
36 teen families served
Disenrolled = 9
Total = 27

Page 15 of 39

Easter Seals Blake: YPAT 2
Newly enrolled 41
Number served = 91 percent

Page 16 of 39

**Family Resources
Healthy Families**
Only counted new families
Newly Enrolled = 6
Disenrolled = 2
Families served = 94

Page 18 of 39

**Easter Seals Blake
Inclusion of Children with Special Needs**
5 full / 2 technical
10 homes / 2 technical



Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Birth to Five Helpline

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-01-Y2 / Southwest Human Development	Number of new callers		5				
	Number of repeat callers		0				
	Number of calls received (new and repeat)	0	5				5
	Number of new calls from parent, caregiver, or family with children (0-5 yrs)		3				
	Number of new calls from other callers		2				
	Number of callers referred for follow-up service		3				
	Number of callers reporting receiving appropriate follow-up or service		3				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Community Based Professional Development Early Care and Education Professionals

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-13-0589-01-Y2 / Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	Quarterly Data Submission Status*		3				
	Number of training sessions conducted		1				
	Number of professionals attended	300	55				55
	Average attendance per training session		55.0				
	Number of trainings offered as college credit		0				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Developmental and Sensory Screening

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-03-Y2 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3				
	Number of hearing screenings conducted		0				
	Number of hearing results forwarded to medical home		0				
	Number of families referred and having received an additional evaluation		0				
	Number of children received hearing screening		0				
	Number of vision screenings conducted		0				
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0				
	Number of families that report being referred and having received an additional evaluation		0				
	Number of children received vision screening		0				
	Number of developmental screenings conducted		12				
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		0				
	Number of children referred for developmental delay follow-up		0				
	Number of children received developmental screening		12				
	Number of children receiving screening (children may have received 1-3 types of screenings)		12				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-04-Y2 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3				
	Number of hearing screenings conducted		22				
	Number of hearing results forwarded to medical home		0				
	Number of families referred and having received an additional evaluation		0				
	Number of children received hearing screening		21				
	Number of vision screenings conducted		27				
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0				
	Number of families that report being referred and having received an additional evaluation		0				
	Number of children received vision screening		26				
	Number of developmental screenings conducted		94				
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		0				
	Number of children referred for developmental delay follow-up		0				
	Number of children received developmental screening		62				
	Number of children receiving screening (children may have received 1-3 types of screenings)		143				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-14-0454-01 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3				
	Number of hearing screenings conducted		23				
	Number of hearing results forwarded to medical home		0				
	Number of families referred and having received an additional evaluation		0				
	Number of children received hearing screening		22				
	Number of vision screenings conducted		22				
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0				
	Number of families that report being referred and having received an additional evaluation		0				
	Number of children received vision screening		22				
	Number of developmental screenings conducted		43				
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		0				
	Number of children referred for developmental delay follow-up		0				
	Number of children received developmental screening		43				
	Number of children receiving screening (children may have received 1-3 types of screenings)		88				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Expansion: Increase slots and/or capital expense

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-13-0538-01-Y2 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3				
	Number of center based providers served	0	0				0
	Number of center based providers at the end of the quarter (subtracting disenrolled)		0				
	Number of home based providers served	25	8				8
	Number of home based providers at the end of the quarter (subtracting disenrolled)		8				
	Number of providers who received Renovation support		0				
	Number of providers who received Capital Investment support		0				
	Number of providers who received supports to be regulated		0				
	Number of providers who received support for planning for renovation or capital investment		0				
	Number of providers who received Equipment/materials purchases to support expansion		0				
	Number of providers who received other support services		13				
	Number of center based providers that received a new license during the quarter						
	Number of home based providers that received a new license during the quarter		3				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of infant slots added in center based providers						
	Number of toddler slots added in center based providers						
	Number of preschooler slots added in center based providers						
	Number of infant slots added in home based providers		6				
	Number of toddler slots added in home based providers		6				
	Number of preschooler slots added in home based providers		12				
	Number of increased slots for participating children	100	24				24

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Family Support – Children with Special Needs

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-14-0454-01 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3				
	Total number of families newly enrolled during the quarter		13				
	Number of families served	80	13				13
	Number of families at the end of the quarter (subtracting disenrolled)		1				
	Number of children newly enrolled during the quarter		17				
	Number of children served		17				
	Number of full time equivalent (FTE) staff at the end of the quarter		3				
	Number of families who received community based referrals		57				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Family, Friends & Neighbors

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0406-01-Y2 / Association for Supportive Child Care	Quarterly Data Submission Status*		3				
	Number of home based providers newly enrolled during the quarter		55				
	Number of home based providers served	90	67				67
	Number of home based providers at the end of the quarter (subtracting disenrolled)		49				
	Number of children served		38				
	Number of providers that applied for regulation						
	Number of providers newly regulated						
	Number of trainings conducted in home based settings		0				
	Number of providers trained in home based settings		0				
	Number of trainings conducted in community based settings		12				
	Number of providers trained in community based settings		198				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Food Security

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-12-0313-01-Y3 / Yuma Community Food Bank	Quarterly Data Submission Status*		3				
	Number of food boxes distributed	4916	815				815
	Number of families who received food boxes		815				
	Number of children (0-5 yrs) in families who received food boxes		1130				
	Number of families who received other items		0				
	Number of children (0-5 yrs) in families who received other items		658				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Health Insurance Enrollment

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-03-Y2 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3				
	Number of families reporting they are un-insured		0				
	Number of families who received enrollment assistance for AHCCCS and/or Kids Care (new enrollment)		0				
	Number of families served requesting assistance with re-enrollment into AHCCCS or KidsCare		0				
	Number of families served		0				
	Number of families served requesting assistance that enrolled into AHCCCS		0				
	Number of families served requesting assistance that enrolled into Kids Care (KidsCare I or II)		0				
	Number of families not eligible for -AHCCS, KidsCare or IHS- public insurance referred to low-cost health care services		0				
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-04-Y2 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of families reporting they are un-insured		8				
	Number of families who received enrollment assistance for AHCCCS and/or Kids Care (new enrollment)		0				
	Number of families served requesting assistance with re-enrollment into AHCCCS or KidsCare		0				
	Number of families served		0				
	Number of families served requesting assistance that enrolled into AHCCCS		0				
	Number of families served requesting assistance that enrolled into Kids Care (KidsCare I or II)		0				
	Number of families not eligible for -AHCCS, KidsCare or IHS- public insurance referred to low-cost health care services		2				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Home Visitation

A data field is flagged in grey for a SFY quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to “moving” is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-03-Y2 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3				
	Number of families newly enrolled during the quarter		7				
	Number of families served	50	36				36
	Number of families at the end of the quarter (subtracting disenrolled)		27				
	Number of families continuing to receive services who have moved out of the region during the quarter		3				
	Number of families disenrolled during the quarter		9				
	Number of full time equivalent (FTE) home visitors at the end of the quarter		2.5				
	Homevisitor caseload for the quarter		10.8				
	Staff turnover for the quarter		0				
	Family turnover for the quarter		6.9%				
	Families disenrolled due to moving		0				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Families disenrolled due to unable to locate		66.7%				
	Number of children newly enrolled during the quarter		8				
	Number of children served		39				
	Number of families who received community based referrals		130				
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-04-Y2 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3				
	Number of families newly enrolled during the quarter		41				
	Number of families served	185	168				168
	Number of families at the end of the quarter (subtracting disenrolled)		145				
	Number of families continuing to receive services who have moved out of the region during the quarter		0				
	Number of families disenrolled during the quarter		23				
	Number of full time equivalent (FTE) home visitors at the end of the quarter		7.0				
	Homevisitor caseload for the quarter		20.7				
	Staff turnover for the quarter		12.5%				
	Family turnover for the quarter		0				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Families disenrolled due to moving		8.7%				
	Families disenrolled due to unable to locate		56.5%				
	Number of children newly enrolled during the quarter		50				
	Number of children served		285				
	Number of families who received community based referrals		53				
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-14-0453-01 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3				
	Number of families newly enrolled during the quarter		6				
	Number of families served	90	6				6
	Number of families at the end of the quarter (subtracting disenrolled)		0				
	Number of families continuing to receive services who have moved out of the region during the quarter		0				
	Number of families disenrolled during the quarter		7				
	Number of full time equivalent (FTE) home visitors at the end of the quarter		4.5				
	Homevisitor caseload for the quarter		0				
	Staff turnover for the quarter		0				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Family turnover for the quarter		0				
	Families disenrolled due to moving		0				
	Families disenrolled due to unable to locate		0				
	Number of children newly enrolled during the quarter		9				
	Number of children served		9				
	Number of families who received community based referrals		323				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Inclusion of Children with Special Needs

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-14-0459-01 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3				
	Number of center based providers served	8	2				2
	Number of center based providers at the end of the quarter (subtracting disenrolled)		0				
	Number of home based providers served	16	10				10
	Number of home based providers at the end of the quarter (subtracting disenrolled)		0				
	Center based providers: Number of infants served		29				
	Center based providers: Number of toddlers served		83				
	Center based providers: Number of preschoolers served		109				
	Home based providers: Number of infants served		3				
	Home based providers: Number of toddlers served		14				
	Home based providers: Number of preschoolers served		14				
	Center based providers: Number of infants with special needs served		0				
	Center based providers: Number of infants with special needs at the end of the quarter (subtracting disenrolled)		0				
	Center based providers: Number of toddlers with special needs served		0				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Center based providers: Number of toddlers with special needs at the end of the quarter (subtracting disenrolled)		0				
	Center based providers: Number of preschoolers with special needs served		3				
	Center based providers: Number of preschoolers with special needs at the end of the quarter (subtracting disenrolled)		0				
	Home based providers: Number of infants with special needs served		0				
	Home based providers: Number of infants with special needs at the end of the quarter (subtracting disenrolled)		0				
	Home based providers: Number of toddlers with special needs served		0				
	Home based providers: Number of toddlers with special needs at the end of the quarter (subtracting disenrolled)		0				
	Home based providers: Number of preschoolers with special needs served		0				
	Home based providers: Number of preschoolers with special needs at the end of the quarter (subtracting disenrolled)		0				
	Center based providers: Number of children (0-5 yrs) screened for developmental delays		39				
	Center based providers: Number of children referred for early intervention/special education services		2				
	Center based providers: Number of children who newly received Early Intervention/Special Education Services		0				
	Home based providers: Number of children (0-5 yrs) screened for developmental delays		3				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Home based providers: Number of children referred for early intervention/special education services		0				
	Home based providers: Number of children who newly received Early Intervention/Special Education Services		0				
	Center based providers: Number of providers with completed classroom assessments		8				
	Center based providers: Number of classroom assessments completed		8				
	Center based providers: Number of individual staff classroom plans newly developed		7				
	Center based providers: Number of individual staff classroom plans ongoing		2				
	Center based providers: Number of individual child inclusion plans developed		0				
	Center based providers: Number of individual child inclusion plans ongoing		0				
	Home based providers: Number of providers with completed classroom assessments		10				
	Home based providers: Number of classroom assessments completed						
	Home based providers: Number of individual staff classroom plans newly developed		10				
	Home based providers: Number of individual staff classroom plans ongoing		0				
	Home based providers: Number of individual child inclusion plans developed		0				
	Home based providers: Number of individual child inclusion plans ongoing		0				
	Number of trainings conducted		4				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of center based professionals attended		38				
	Number of home based professionals attended		18				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-RC023-12-0377-01-Y3 / University of Arizona Yuma Cooperative Extension	Quarterly Data Submission Status*		3				
	Number of oral health screenings given to expectant mothers	0	0				0
	Number of oral health screenings given to children (0-5yrs)	5500	873				873
	Number of fluoride varnish applied to children (0-5yrs)	5500	864				864
	Number of expectant mothers receiving oral health kits		1				
	Number of children (0-5 yrs) receiving oral health kits		915				
	Number of trainings conducted		33				
	Number of adults attended	248	244				244
	Number of children attended		677				
	Number of expectant mothers referred to treatment providers		0				
	Number of expectant mothers receiving services		0				
	Number of children (0-5yrs) referred to treatment providers		873				
	Number of children (0-5yrs) receiving services		618				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Parent Education Community-Based Training

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-12-0421-01-Y3 / Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	Quarterly Data Submission Status*		3				
	Number of trainings conducted		5				
	Number of adults attended	1000	45				45
	Average attendance per training session		9.0				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03-Y3 / SPF Consulting, LLC	Number of English cases distributed		32				
	Number of Spanish cases distributed		13				
	Number of cases distributed		45				
	Number of parent kits distributed		630				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Quality First Coaching & Incentives - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers	17	16	16	0	0	
	Number of Homes	20	20	20	0	0	
	Number of Rating Only Centers	0	4	4	0	0	

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Quality First Pre-K Mentoring

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-MULTI-13-0487-01-Y2 / Arizona Department of Education	Quarterly Data Submission Status*		3				
	Number of pre-k public sites using FTF funds newly selected in Pre-K Scholarships		3				
	Number of pre-k public sites served	2	3				3
	Number of Public pre-K sites at the end of the quarter (subtracting disenrolled)		3				
	Number of pre-k private sites using FTF funds newly selected in Pre-K Scholarships		1				
	Number of pre-k private sites served	2	1				1
	Number of Public pre-K sites at the end of the quarter (subtracting disenrolled)		1				
	Number of Transition Plans developed during the quarter		0				
	Number of transition activities occurring during the quarter		0				
	Number of collaboration meetings between public schools and private providers during the quarter		0				
	Number of trainings conducted		5				
	Number of private pre-k programs staff attending		44				
	Number of public pre-k programs staff attending		37				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of public sites who forward developmental screening results to AZEIP, Part B, or a medical home for evaluation and services		0				
	Number of private sites who forward developmental screening results to AZEIP, Part B, or a medical home for evaluation and services		0				
	Number of public sites who forward hearing screening results to a medical home for evaluation and services		0				
	Number of private sites who forward hearing screening results to a medical home for evaluation and services		0				
	Number of public sites who forward vision screening results to a medical home for evaluation and services		0				
	Number of private sites who forward vision screening results to a medical home for evaluation and services		0				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Quality First Pre-K Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-14-0440-02 / Valley of the Sun United Way	Quarterly Data Submission Status*		3				
	Number of FTF funded pre-k children		432				
	Number of FTF funded pre-k children at the end of the quarter (subtracting disenrolled)		214				
	Number of preschoolers with special needs served		5				
	Number of preschoolers with special needs at the end of the quarter (subtracting disenrolled)		3				
	Number of preschooler slots filled at the end of the quarter		145.5				
	Number of FTF funded part time pre k children		357				
	Number of FTF funded part time pre k children at the end of the quarter (subtracting disenrolled)		145				
	Number of FTF funded full time pre k children		70				
	Number of FTF funded full time pre k children at the end of the quarter (subtracting disenrolled)		66				
	Number of part time preschoolers with special needs served		5				
	Number of part time preschoolers with special needs served at the end of the quarter (subtracting disenrolled)		3				
	Number of full time preschoolers with special needs served		0				



Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of full time preschoolers with special needs served at the end of the quarter (subtracting disenrolled)		0				
	Number of part time slots filled at the end of the quarter		76.5				
	Number of full time slots filled at the end of the quarter		69.0				
	Number of slots filled at the end of the quarter	140	145.5				145.5

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Quality First Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-14-0440-01 / Valley of the Sun United Way	Quarterly Data Submission Status*		3				
	Number of center based providers served		15				
	Number of center based providers at the end of the quarter (subtracting disenrolled)		15				
	Number of home based providers served		20				
	Number of home based providers at the end of the quarter (subtracting disenrolled)		20				
	Number of children receiving scholarships		189				
	Center based providers: Number of infants receiving scholarships		14				
	Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		6				
	Home based providers: Number of infants receiving scholarships		9				
	Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		5				
	Center based providers: Number of toddlers receiving scholarships		48				
	Center based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		31				
	Home based providers: Number of toddlers receiving scholarships		35				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		23				
	Center based providers: Number of preschool aged children receiving scholarships		224				
	Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		116				
	Home based providers: Number of preschool aged children receiving scholarships		20				
	Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		13				
	Center based providers: Number of children with special needs receiving scholarships		3				
	Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		3				
	Home based providers: Number of children with special needs receiving scholarships		1				
	Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		2				
	Number of Infant (0-12 months) slots filled end of the quarter		12.5				
	Number of toddler (13-35 months) slots filled end of the quarter		67.0				
	Number of preschooler (36 months - 5 yrs) slots filled end of the quarter		133.0				
	Number of slots filled with children (0-5 yrs) end of the quarter	228	212.5				212.5
	Number of FTF slots vacant for children (0-5 yrs)		0				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Reach Out And Read - Regional

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0401-01-Y2 / American Academy of Pediatrics - AZ Chapter	Quarterly Data Submission Status*		3				
	Number of practices newly participating in Reach Out and Read program		1				
	Number of participating practices	14	9				9
	Number of practices at the end of the quarter (subtracting discontinued)		9				
	Number of physicians newly participating in Reach Out and Read program		2				
	Number of participating physicians		21				
	Number of participating physicians at the end of the quarter (subtracting discontinued)		21				
	Number of books distributed	3550	639				639
	Number of physicians offices/clinics who discontinued participation during current month - Disenrolled		0				
	Number of physicians/practitioners who discontinued participation during current month - Disenrolled		0				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Recruitment – Stipends/Loan Forgiveness

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-MULTI-13-0518-01-Y2 / Arizona Department of Health Services	Quarterly Data Submission Status*		3				
	Number of therapists receiving loan forgiveness	3	4				4
	Number of therapists newly contracted for loan forgiveness during the quarter		0				
	Number of therapists in first year of loan forgiveness service		2				
	Number of therapists in second year of loan forgiveness service		3				
	Number of therapists in third year of loan forgiveness service		0				
	Number of therapists in fourth year of loan forgiveness service		0				
	Number of therapists receiving stipends	3	6				6
	Number of therapists newly contracted for a stipend during the quarter		0				
	Number of therapists in first year of stipends		2				
	Number of therapists in second year of stipends		3				
	Number of therapists in third year of stipends		0				
	Number of therapists in fourth year of stipends		0				
	Number of therapists receiving both a loan forgiveness and stipend		4				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		1				
	CDA Credentials Completed Contract to Date		6				
	BA Degrees Completed Contract to Date		0				
	AA Degrees Completed		0				
	CDA Credentials Completed		1				
	BA Degrees Completed		0				
	AA Credits Completed		22				
	AA Contracts Completed		3				
	AA Withdrawn		0				
	AA Contracts Initiated		0				
	AA Scholarships Awarded		23				
	BA Credits Completed		0				
	BA Contracts Completed		0				
BA Withdrawn		0					

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	BA Contracts Initiated		0				
	BA Scholarships Awarded		0				
	CDA Scholarships Withdrawn		0				
	CDA Contracts Initiated		8				
	CDA Scholarships Currently Awarded		8				
	Scholars Currently Receiving T.E.A.C.H. Scholarship		23				
	Quality First Facilities with Current T.E.A.C.H. Scholars		11				
	Non-QF Facilities with Current T.E.A.C.H. Scholars		14				
	Quality First Facilities with T.E.A.C.H. Scholars Awarded		11				
	Non-QF Facilities with T.E.A.C.H. Scholars Awarded		15				
	AA Applications Pending		1				
	CDA Applications Pending		1				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0				
	CDA Credentials Completed Contract to Date		6				
	BA Degrees Completed Contract to Date		0				
	AA Degrees Completed		0				
	CDA Credentials Completed		1				
	BA Degrees Completed		0				
	AA Credits Completed		17				
	AA Contracts Completed		3				
	AA Withdrawn		0				
	AA Contracts Initiated		0				
	AA Scholarships Awarded		14				
	BA Credits Completed		0				
	BA Contracts Completed		0				
BA Withdrawn		0					

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	BA Contracts Initiated		0				
	BA Scholarships Awarded		0				
	CDA Scholarships Withdrawn		0				
	CDA Contracts Initiated		7				
	CDA Scholarships Currently Awarded		4				
	Scholars Currently Receiving T.E.A.C.H. Scholarship	16	17				17

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Scholarships TEACH - Statewide

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		1				
	CDA Credentials Completed Contract to Date		0				
	BA Degrees Completed Contract to Date		0				
	AA Degrees Completed		0				
	CDA Credentials Completed		0				
	BA Degrees Completed		0				
	AA Credits Completed		5				
	AA Contracts Completed		0				
	AA Withdrawn		0				
	AA Contracts Initiated		0				
	AA Scholarships Awarded		9				
	BA Credits Completed		0				
	BA Contracts Completed		0				
	BA Withdrawn		0				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	BA Contracts Initiated		0				
	BA Scholarships Awarded		0				
	CDA Scholarships Withdrawn		0				
	CDA Contracts Initiated		1				
	CDA Scholarships Currently Awarded		4				
	Scholars Currently Receiving T.E.A.C.H. Scholarship	25	12				12

FY 2014 Yuma Contract Detail

	Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity	
				Total Allotment	Awarded			% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)
Community Awareness	Community Awareness Strategy			Strategy Subtotal:	\$35,000	\$35,000	\$3,559	\$31,441	10.2%	10.2%	
	First Things First (FTF-Directed)	PSC-STATE-14-0651-01	07/01/2013-06/30/2014		\$35,000	\$3,559	\$31,441	10.2%			
	Community Outreach Strategy			Strategy Subtotal:	\$83,000	\$83,000	\$34,251	\$48,749	41.3%	41.3%	
	First Things First (FTF-Directed)	PSC-STATE-14-0652-01	07/01/2013-06/30/2014		\$83,000	\$34,251	\$48,749	41.3%			
	Media Strategy			Strategy Subtotal:	\$89,263	\$89,263	\$35,134	\$54,129	39.4%	39.4%	
	First Things First (FTF-Directed)	PSC-STATE-14-0660-01	07/01/2013-06/30/2014		\$89,263	\$35,134	\$54,129	39.4%			
	Goal Area Subtotal:				\$207,263	\$207,263	\$72,944	\$134,319	35.2%	35.2%	
Evaluation	Needs and Assets Strategy			Strategy Subtotal:	\$25,000	\$18,865	\$6,865	\$12,000	36.4%	27.5%	-
	Arizona Board of Regents acting for and on behalf of the University of Arizona John and Doris Norton School of Family and Consumer Sciences	ISA-STATE-14-0643-01	07/01/2013-06/30/2014		\$18,865	\$6,865	\$12,000	36.4%		-	
	Statewide Evaluation Strategy			Strategy Subtotal:	\$267,233	\$267,233	\$267,233	-	100.0%	100.0%	-
	First Things First (FTF-Directed)	PSC-STATE-14-0669-01	07/01/2013-06/30/2014		\$267,233	\$267,233	-	100.0%		-	
	Goal Area Subtotal:				\$292,233	\$286,098	\$274,098	\$12,000	95.8%	93.8%	-
Family Support	Family Support – Children with Special Needs Strategy			Strategy Subtotal:	\$280,000	\$280,000	\$50,413	\$229,587	18.0%	18.0%	
	Easter Seals Blake Foundation - Tucson	FTF-RC023-14-0454-01	07/01/2013-06/30/2014		\$280,000	\$50,413	\$229,587	18.0%			
	Food Security Strategy			Strategy Subtotal:	\$62,900	\$62,900	\$30,784	\$32,116	48.9%	48.9%	\$2,051
	Yuma Community Food Bank	GRA-RC023-12-0313-01-Y3	07/01/2013-06/30/2014		\$62,900	\$30,784	\$32,116	48.9%		\$2,051	
	Home Visitation Strategy			Strategy Subtotal:	\$1,458,774	\$1,184,583	\$333,469	\$851,114	28.2%	22.9%	\$71,072
	Arizona Department of Economic Security	ISA-MULTI-14-0636-01	07/01/2013-06/30/2014		\$13,889	\$7,100	\$6,789	51.1%			
	Child and Family Resources Inc.	FTF-RC023-13-0359-03-Y2	07/01/2013-06/30/2014		\$217,707	\$88,885	\$128,822	40.8%		\$15,268	
	FTF-RC023-14-0453-01	07/01/2013-06/30/2014		\$336,947	\$135,240	\$201,707	40.1%		\$55,804		

FY 2014 Yuma Contract Detail

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)
	Easter Seals Blake Foundation - Tucson	FTF-RC023-13-0359-04-Y2	07/01/2013-06/30/2014		\$616,040	\$102,244	\$513,796	16.6%			
	Parent Education Community-Based Training Strategy			Strategy Subtotal:	\$190,000	\$190,000	\$83,382	\$106,618	43.9%	43.9%	\$83,382
	Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	GRA-RC023-12-0421-01-Y3	07/01/2013-06/30/2014		\$190,000	\$83,382	\$106,618	43.9%			\$83,382
	Parent Outreach and Awareness Strategy			Strategy Subtotal:	\$20,000	\$20,000	\$12,502	\$7,498	62.5%	62.5%	
	First Things First (FTF-Directed)	PSC-STATE-14-0664-01	07/01/2013-06/30/2014		\$20,000	\$12,502	\$7,498	62.5%			
	Reach Out and Read Strategy			Strategy Subtotal:	\$100,000	\$100,000	\$49,997	\$50,003	50.0%	50.0%	
	American Academy of Pediatrics - AZ Chapter	FTF-MULTI-13-0401-01-Y2	07/01/2013-06/30/2014		\$100,000	\$49,997	\$50,003	50.0%			
	Goal Area Subtotal:			\$2,111,674	\$1,837,483	\$560,548	\$1,276,935	30.5%	26.5%		\$156,505
Health											
	Child Care Health Consultation Strategy			Strategy Subtotal:	\$91,126	\$91,126	\$35,833	\$55,293	39.3%	39.3%	\$11,148
	First Things First (FTF-Directed)	PSC-STATE-14-0649-01	07/01/2013-06/30/2014		\$5,904	\$5,904	-	100.0%			
	Maricopa County Department of Public Health	GRA-STATE-14-0631-01	07/01/2013-06/30/2014		\$2,024	-	\$2,024	0.0%			
	Pima County Health Department	GRA-STATE-13-0525-01-Y2	07/01/2013-06/30/2014		\$3,681	\$1,074	\$2,607	29.2%			
	Yuma County Public Health Services District	GRA-STATE-13-0512-01-Y2	07/01/2013-06/30/2014		\$79,517	\$28,855	\$50,662	36.3%			\$11,148
	Mental Health Consultation Strategy			Strategy Subtotal:	\$123,000	\$123,000	\$28,820	\$94,180	23.4%	23.4%	
	Southwest Human Development	FTF-STATE-13-0344-01-Y2	07/01/2013-06/30/2014		\$123,000	\$28,820	\$94,180	23.4%			
	Oral Health Strategy			Strategy Subtotal:	\$303,266	\$303,266	\$75,817	\$227,450	25.0%	25.0%	
	University of Arizona Yuma Cooperative Extension	ISA-RC023-12-0377-01-Y3	07/01/2013-06/30/2014		\$303,266	\$75,817	\$227,450	25.0%			
	Recruitment – Stipends/Loan Forgiveness Strategy			Strategy Subtotal:	\$87,330	\$87,330	\$41,342	\$45,989	47.3%	47.3%	\$21,829
	Arizona Department of Health Services	GRA-MULTI-13-0518-01	To Be Determined		-	(\$2,317)	\$2,317	0.0%			
		GRA-MULTI-13-0518-01-Y2	07/01/2013-06/30/2014		\$87,330	\$43,659	\$43,672	50.0%			\$21,829
	Goal Area Subtotal:			\$604,722	\$604,722	\$181,810	\$422,912	30.1%	30.1%		\$32,978
Professional Development											
	Community Based Professional Development Early Care and Education Professionals Strategy			Strategy Subtotal:	\$200,000	\$200,000	\$14,091	\$185,909	7.0%	7.0%	\$14,091

FY 2014 Yuma Contract Detail

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)
	Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	GRA-RC023-13-0589-01-Y2	07/01/2013-06/30/2014		\$200,000	\$14,091	\$185,909	7.0%			\$14,091
	Scholarships non-TEACH Strategy		Strategy Subtotal:	\$55,000	\$55,000	-	\$55,000	0.0%	0.0%		
	Central Arizona College	GRA-MULTI-13-0527-01-Y2	07/01/2013-06/30/2014		\$55,000	-	\$55,000	0.0%			
	Scholarships TEACH Strategy		Strategy Subtotal:	\$52,800	\$52,800	\$13,460	\$39,340	25.5%	25.5%		\$4,038
	Association for Supportive Child Care	FTF-STATE-13-0350-01-Y2	07/01/2013-06/30/2014		\$52,800	\$13,460	\$39,340	25.5%			\$4,038
	Goal Area Subtotal:			\$307,800	\$307,800	\$27,551	\$280,249	9.0%	9.0%		\$18,129
Quality and Access											
	Expansion: Increase slots and/or capital expense Strategy		Strategy Subtotal:	\$15,000	\$15,000	\$1,787	\$13,213	11.9%	11.9%		\$1,229
	Child and Family Resources Inc.	GRA-RC023-13-0538-01-Y2	07/01/2013-06/30/2014		\$15,000	\$1,787	\$13,213	11.9%			\$1,229
	Family, Friends & Neighbors Strategy		Strategy Subtotal:	\$150,000	\$150,000	\$39,957	\$110,043	26.6%	26.6%		
	Association for Supportive Child Care	FTF-MULTI-13-0406-01-Y2	07/01/2013-06/30/2014		\$150,000	\$39,957	\$110,043	26.6%			
	Inclusion of Children with Special Needs Strategy		Strategy Subtotal:	\$230,991	\$230,989	\$38,643	\$192,346	16.7%	16.7%		
	Easter Seals Blake Foundation - Tucson	FTF-RC023-14-0459-01	07/01/2013-06/30/2014		\$230,989	\$38,643	\$192,346	16.7%			
	Quality First Strategy		Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%		
								0.0%			
	Quality First Academy Strategy		Strategy Subtotal:	\$29,849	\$24,797	\$6,348	\$18,450	25.6%	21.3%		\$1,265
	Southwest Human Development	FTF-STATE-14-0431-03	07/01/2013-06/30/2014		\$24,797	\$6,348	\$18,450	25.6%			\$1,265
	Quality First Child Care Health Consultation Warmline Strategy		Strategy Subtotal:	\$1,840	\$1,840	\$52	\$1,788	2.8%	2.8%		\$52
	University of Arizona Cooperative Extension	GRA-STATE-14-0629-01	07/01/2013-06/30/2014		\$1,840	\$52	\$1,788	2.8%			\$52
	Quality First Coaching & Incentives Strategy		Strategy Subtotal:	\$446,127	\$446,127	\$222,924	\$223,203	50.0%	50.0%	-	
	Valley of the Sun United Way	FTF-STATE-14-0427-02	07/01/2013-06/30/2014		\$446,127	\$222,924	\$223,203	50.0%			
	Quality First Inclusion Warmline Strategy		Strategy Subtotal:	\$6,638	\$6,638	\$1,918	\$4,720	28.9%	28.9%		\$396
	Southwest Human Development	FTF-STATE-13-0426-01-Y2	07/01/2013-06/30/2014		\$6,638	\$1,918	\$4,720	28.9%			\$396
	Quality First Mental Health Consultation Warmline Strategy		Strategy Subtotal:	\$6,828	\$6,828	\$2,854	\$3,974	41.8%	41.8%		\$1,142

FY 2014 Yuma Contract Detail

Southwest Human Development	FTF-STATE-13-0344-02-Y2	07/01/2013-06/30/2014	\$6,828	\$2,854	\$3,974	41.8%		\$1,142		
Quality First Pre-K Mentoring Strategy			Strategy Subtotal:	\$60,060	\$60,060	\$30,027	\$30,033	50.0%	50.0%	\$10,651
Arizona Department of Education	ISA-MULTI-13-0487-01-Y2	07/01/2013-06/30/2014	\$60,060	\$30,027	\$30,033	50.0%		\$10,651		
Quality First Pre-K Scholarships Strategy			Strategy Subtotal:	\$952,644	\$952,644	\$476,272	\$476,372	50.0%	50.0%	
Valley of the Sun United Way	FTF-STATE-14-0440-02	07/01/2013-06/30/2014	\$952,644	\$476,272	\$476,372	50.0%				
Quality First Scholarships Strategy			Strategy Subtotal:	\$1,018,420	\$1,018,420	\$509,781	\$508,639	50.1%	50.1%	-
Valley of the Sun United Way	FTF-STATE-14-0440-01	07/01/2013-06/30/2014	\$1,018,420	\$509,781	\$508,639	50.1%		-		
Quality First Warmline Triage Strategy			Strategy Subtotal:	\$2,655	\$2,655	\$1,104	\$1,551	41.6%	41.6%	\$210
Southwest Human Development	FTF-STATE-13-0351-02-Y2	07/01/2013-06/30/2014	\$2,655	\$1,104	\$1,551	41.6%		\$210		
Goal Area Subtotal:			\$2,921,052	\$2,915,998	\$1,331,668	\$1,584,331	45.7%	45.6%	\$10,651	\$4,294
Overall Total:			\$6,444,744	\$6,159,364	\$2,448,619	\$3,710,745	39.8%	38.0%	\$10,651	\$211,906



FIRST THINGS FIRST

Ready for School. Set for Life.

School Readiness Indicators 2020 Yuma Regional Level Benchmark Summary

Indicator #10:	Percentage of families who report they are competent and confident about their ability to support their child’s safety, health and well-being.
Intent:	Increase the number of families who report they are competent and confident to support their child’s safety, health and well-being.

Data sources considered:

- First Things First 2012 Family and Community Survey

Data sources recommended for Benchmark:

- First Things First Family and Community Survey data is collected every three years. The Family and Community Survey is designed to measure many critical areas of parent knowledge, skills, and behaviors related to their young children. The survey contains over sixty questions, some of which were drawn from the national survey, *What Grown-Ups Understand About Child Development*¹. Survey items explore multiple facets of parenting. There are questions on overall knowledge of the importance of early childhood, questions which gauge parent knowledge of specific ages and stages, parent behaviors with their children, as well as parent practices related to utilization of services for their families.

For the purpose of the development of Indicator 10 composite score, a sub-set of nine items was selected (see table 1 below for Indicator 10 measure). These nine items were selected because they encompass parent knowledge, parent self-report of their own levels of competency and confidence around the parenting of their young children, and parent behaviors, all of which are of key importance to support a young child’s safety, health and well-being. Five of the items selected are *knowledge-based questions* that directly assess a parent’s level of knowledge of key developmental areas. Two of the items selected specifically ask parents *to rate their level of competency and confidence* in their ability to support their child’s learning, cognitive development, safety, health and overall well-being. Lastly, two items inquire about *parent behaviors* around the key early literacy activities of reading, telling stories and singing songs with their children. The table below (2) presents the cut points used for each of the 9 items. Six or more responses (out of nine) meeting the cut point was the composite score criteria. The scoring was determined based on the national survey key and on early childhood development research and best practice.

¹ CIVITAS Initiative, ZERO TO THREE, and BRIO Corporation, Researched by DYG, Inc. 2000. What Grown-ups Understand About Child Development: A National Benchmark Survey. Online, INTERNET, 06/20/02.

Table 1: Indicator 10 Measure		
Knowledge-based questions	Parent's self-rating of competency and confidence	Parent behaviors
(01) When do you think a parent can begin to significantly impact a child's brain development?	(06) I am competent and confident about my ability to support my child's safety, health, and well-being.	(08) During the past week, how many days did you or other family members read stories to your child/children?
(02) At what age do you think an infant or young child begins to really take in and react to the world around them?	(07) I am competent and confident about my ability to support my child's learning and cognitive development.	(09) During the past week, how many days did you or other family members tell stories or sing songs to your child/children?
(03) At what age do you think a baby or young child can begin to sense whether or not his parent is depressed or angry, and can be affected by his parent's mood?		
(04) Children's capacity for learning is pretty much set from birth and cannot be greatly increased or decreased by how the parents interact with them.		
(05) In terms of learning about language, children get an equal benefit from hearing someone talk on TV versus hearing a person in the same room talking to them.		

Table 2: Data Summary											
		Knowledge-based questions					Parent's self-rating of competency and confidence		Parent behaviors		
	Sample size	Question 1	Question 2	Question 3	Question 4	Question 5	Question 6	Question 7	Question 8	Question 9	Baseline: Percentage competent and confident
Cut Points		Prenatal	Right from birth	Up to 1 month	Definitely False	Definitely False	Strongly agree	Strongly agree	6 or 7 days	6 or 7 days	6 of 9 met
Statewide	3707	32%	35%	51%	63%	44%	93%	90%	51%	51%	42%
Yuma	150	40%	56%	55%	69%	45%	95%	93%	35%	42%	51%

Baseline (2012 Family and Community Survey):

Yuma: 51% of families report they are competent and confident about their ability to support their child's safety, health and well-being.

State: 42%² of families report they are competent and confident about their ability to support their child's safety, health and well-being.

Benchmark 2020:

Yuma: XX% of families report they are competent and confident about their ability to support their child's safety, health and well-being.

State: 52%² of families report they are competent and confident about their ability to support their child's safety, health and well-being.

² State baseline for Indicator 10 was 63% and benchmark was set at 73% (10 % increase) initially; however after correcting for data skewness (including weighting) the new baseline for state is 42%. We are in the process of working with state advisory committee and FTF board to reset the benchmark. The 52% state benchmark presented here is based on the 10% increase that was set as target.

Regional Director Update



January 16, 2014

Revisions, Updates and Highlights

System Building

- The process: 2016-2018 funding plan
 - Start now!!
 - All Assets
 - 1:1 meetings
 - Quarterly Reports
 - Needs and Assets
 - Resource Guide
 - Community Leadership
 - Work Group

Council Member Terms and Process

- Gary P. Arnold

