



FIRST THINGS FIRST

Ready for School. Set for Life.

Cochise Regional Partnership Timeline – SFY 2013

Month	Tasks
January	<ul style="list-style-type: none"> • Funding Plan Review and Presentation to State Board (January 23, 2013 CE 8:30 am to 9:30 am) • Strategy Updates • Oral Health RFGA Process and Release Date • Funding Mechanism for Home Visitation Vote • System Building Dialogue
February	<ul style="list-style-type: none"> • Grantee Data Reports – 2nd Quarter Data • Discussion of sponsored event for The Month of the Military Child (April) • System Building Dialogue • Regional Chair and Vice Chair Meeting (February 7th, 2013) • Visit from CEO to the Cochise Region (February 21st, 2013) • Regional Presentation to State Board (February 27th, 2013 – GLOBE)
March	<ul style="list-style-type: none"> • RFGA Release Date – March 1, 2013 (Oral Health) • RFGA Pre-Application Conference (March 6-22) • Renewal for Home Visitation (Based on January's vote) • System Building Dialogue
April	<ul style="list-style-type: none"> • RFGA Review Team Meets • Month of the Military Child • Meeting if needed • Tentative month for Field Trip (Phoenix – Educare Facility)
May	<ul style="list-style-type: none"> • Chair and Vice Chair Elections • Grantee Data Reports – 3rd Quarter Data • Council Votes in Executive Session On Oral Health Grantee(s) • Recommendations for RFGA Due to Board (May 20, 2013) • System Building Dialogue
June	<ul style="list-style-type: none"> • Year End Grantee Report from Grantees • System Building Dialogue
July	<ul style="list-style-type: none"> • Start of SFY 2014 • Back to School Fairs • Meeting if needed
August	<ul style="list-style-type: none"> • Conduct Workgroup Sessions – SFY 2015 Funding Plan
September	<ul style="list-style-type: none"> • Grantee Data Reports – 4th Quarter Data • Funding Expenditures Reconciliation • Conduct Workgroup Sessions – SFY 2015 Funding Plan
October	<ul style="list-style-type: none"> • Conduct Workgroup Sessions – SFY 2015 Funding Plan • Regional Allocation Announced by State Board
November	<ul style="list-style-type: none"> • Conduct Workgroup Sessions – SFY 2015 Funding Plan • Vote on Strategies and Allocations for SFY 2015 Funding Plan
December	<ul style="list-style-type: none"> • Meeting if needed