FIRST THINGS FIRST

First Things First Research and Evaluation Plan 2013-2017: Key Points for Regional Partnership Councils

Overview of Plan: Infrastructure Goals

- Program Implementation
- Data System
- Dashboards and Continuous Improvement
- Regional Councils and Meaningful Use
- Indian Tribes and Nations
- Evaluation Oversight
- Tri-University Consortium Data
- Kindergarten Developmental Inventory

Data System

Purpose

- Capture child-level data
- Integrate enhanced FTF service data
- Coordinate partner data
- Support data reporting & interactive displays

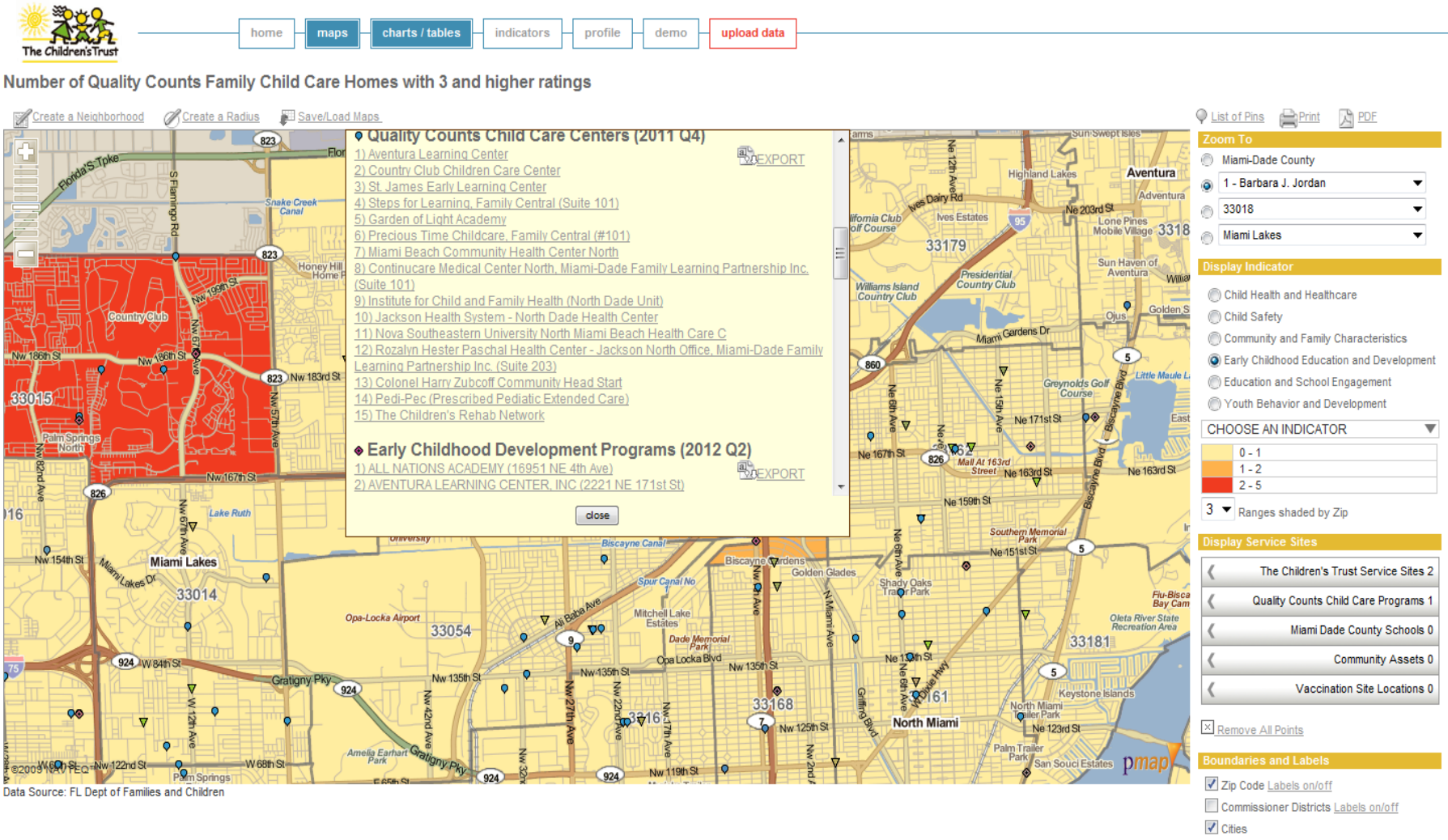
Budget

$17.5M

Dashboards and Continuous Improvement

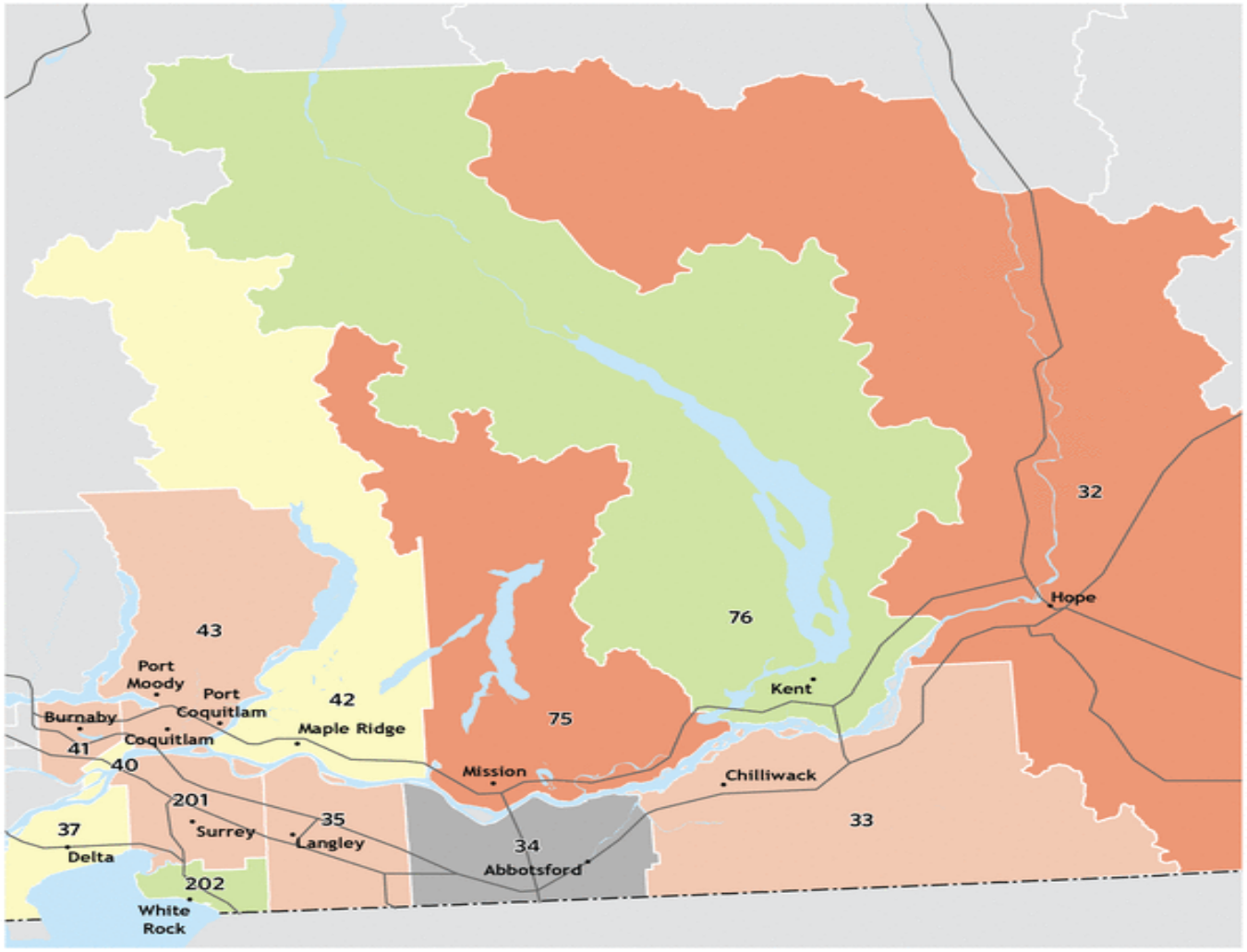
Purpose	• Display data for decision making • Enhance technical assistance & capacity building to interpret data
Budget	Integrated with data system budget

Data Dashboards – National Examples



Data Source: FL Dept of Families and Children

Data Dashboards – National Examples



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Local Health Areas

Wave 4 EDI

Vulnerable on One or More Scales

Percent of children vulnerable on one or more scales of the EDI

% VULNERABLE

- 0 - 16
- 17 - 23
- 24 - 28
- 29 - 34
- 35 and above
- Suppressed (<35 EDI children)

HEALTH AUTHORITY SUMMARY

HA Name	HA Count	Percent Vulnerable HA Avg.	LHA Min.	LHA Max.
FHA	15,121	31	19	43

Notes: Colour classification is based on quintiles of the provincial data for Wave 1. Wave 4 data includes 2009/10 & 2010/11. Produced by the Human Early Learning Partnership in August 2011.

Data Dashboards – National Examples

Arizona (State) Select another AZ location

Indicators:

- All Indicators
- Featured Indicators
- AZ KIDS COUNT Indicators
- National KIDS COUNT Index Data
- Early Reading Indicators
- Custom Profile
- By Category
  - Demographics

Notes/Sources:

- Show

When available, show data as:

- Number/Currency
- Percent/Rate

Profile for Arizona (State)

Data Provided by: Children's Action Alliance

Featured Indicators

TOOLBOX: Print | Email | Share

Percent of Total Population Under 18 Years of Age (Number)	
2000	2010
1,366,947	1,629,014

Percent of Total Population Under 18 Years of Age (Percent)	
2000	2010
26.6%	25.5%

4th Graders Who Have Difficulty Reading (Percent) Showing most recent 5 years; Show All Years					
Achievement Level	2003	2005	2007	2009	2011
Below basic	46%	48%	44%	44%	42%
At or above basic	54%	52%	56%	56%	58%
Below proficient	77%	76%	76%	75%	74%
At or above proficient	23%	24%	24%	25%	26%

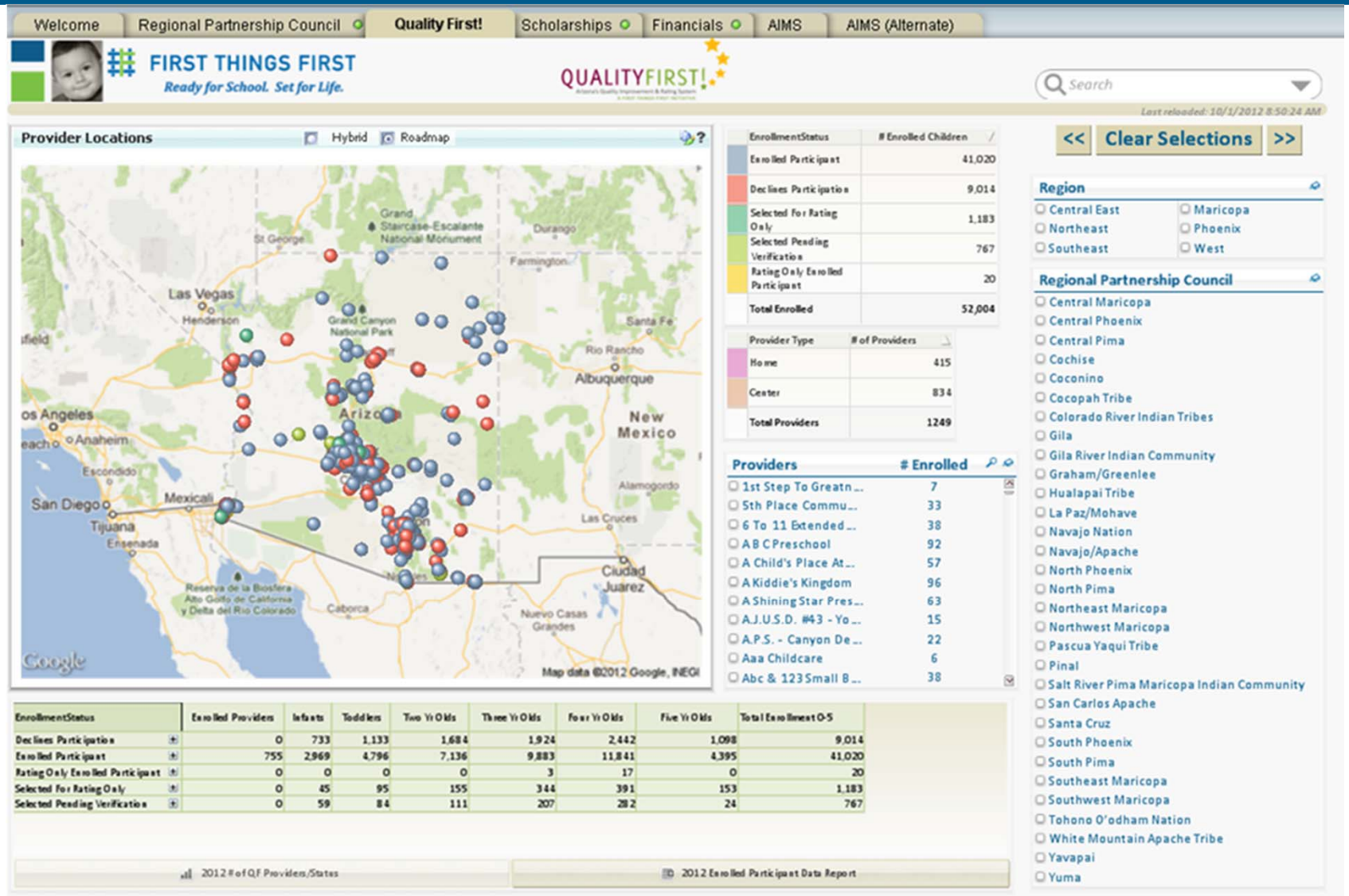
RELATED KIDS COUNT DATA

Data Center
View Arizona's main page.

KIDS COUNT Census Data Online
View 2000 KIDS COUNT Census data, covering hundreds of indicators for thousands of geographic areas.

Data Dashboards – FTF Examples

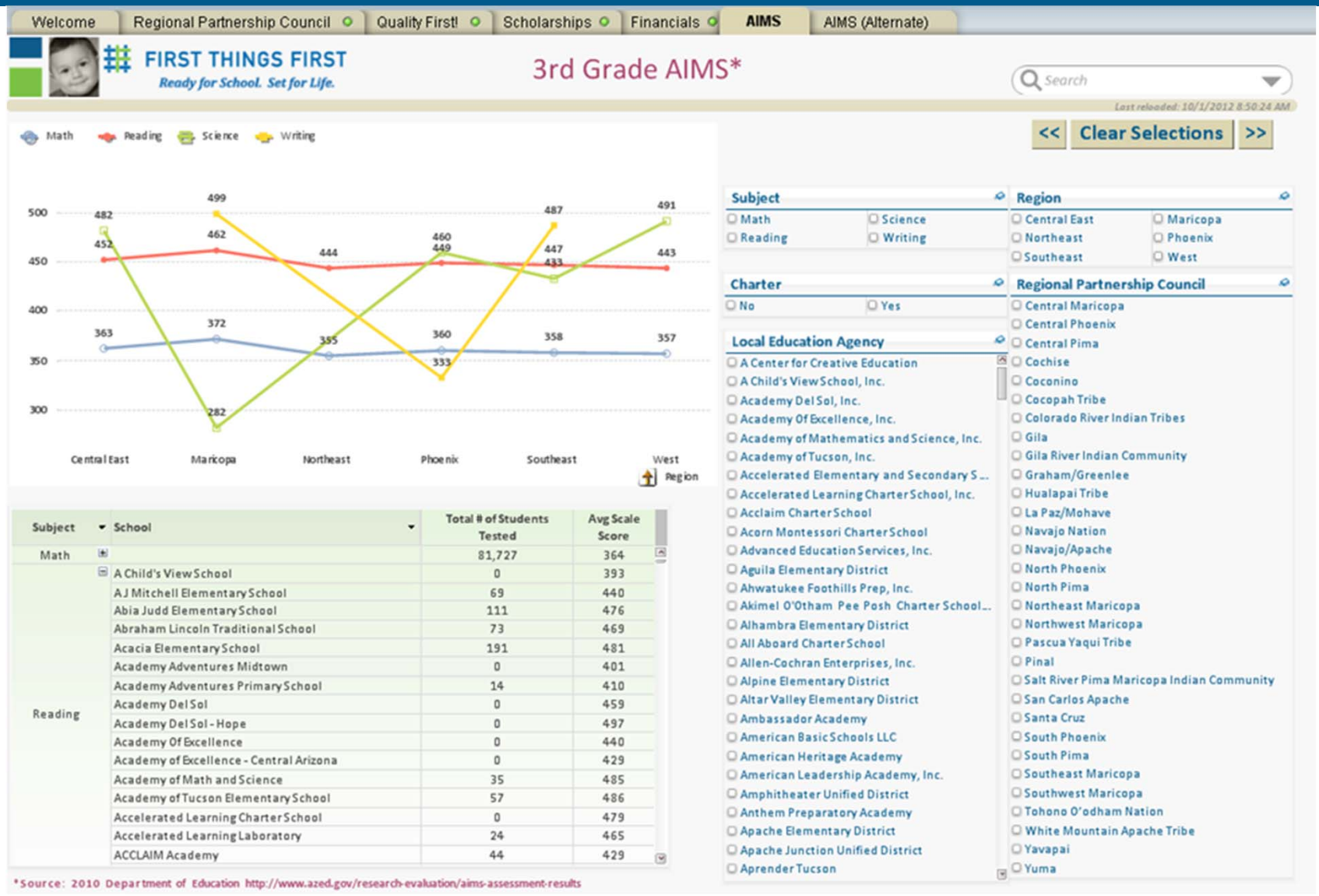
Data Dashboards – FTF Examples



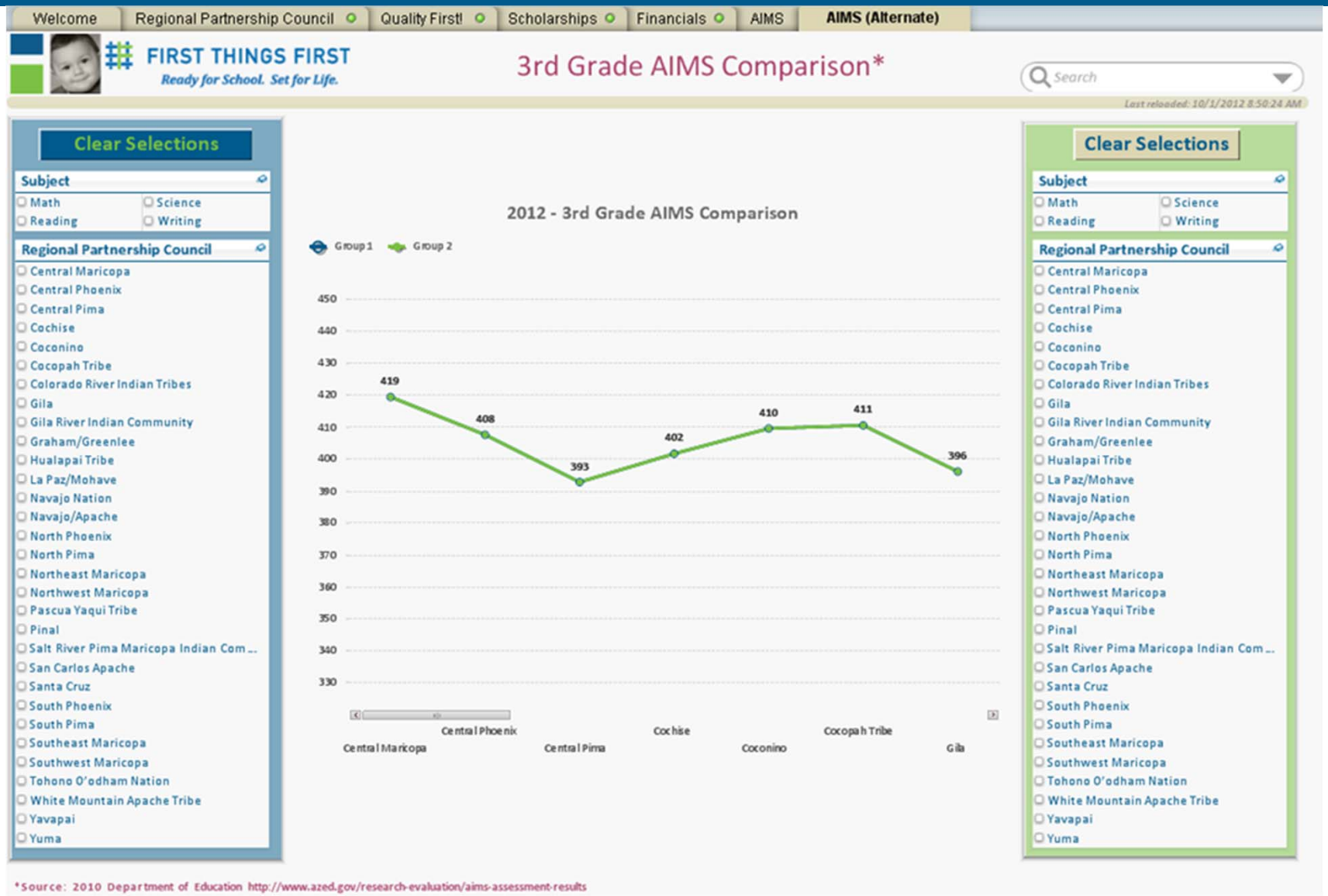
Data Dashboards – FTF Examples

Goal Area	Allotted	Awarded	Expended	% Awarded	% Expended
Community Awareness	$5,032,878	$4,943,413	$3,997,690	98.2%	79.4%
Coordination	$2,021,213	$1,358,394	$1,209,972	67.2%	59.9%
Evaluation	$5,141,171	$4,516,177	$2,865,554	87.8%	55.7%
Family Support	$40,676,010	$37,850,996	$34,632,515	93.1%	85.1%
Health	$29,146,680	$26,545,659	$20,841,024	91.1%	71.5%
Professional Development	$12,366,920	$11,235,454	$6,178,617	90.9%	50.0%
Quality and Access	$53,920,651	$52,856,650	$47,841,789	98.0%	88.7%

Data Dashboards – FTF Examples



Data Dashboards - FTF Examples



Regional Councils and Meaningful Use

Purpose

- Ensure Data, Evaluation, and Research meets the needs of Regional Councils
- Integrate data into regional needs and assets
- Gain insights from communities

Kindergarten Developmental Inventory

Purpose

- Develop or adopt a kindergarten developmental inventory
- Understand the extent of a child's learning and development
- Facilitate instruction leading to child's academic success

Budget

- $3M

Overall Budget

	FY13	FY14	FY15	FY16	FY17
Data System	$1.8M	$4.5M	$4M	$4M	$4M
Studies	$1.4M	$3.5M	$4M	$4M	$3M
Kindergarten Developmental Inventory	N/A	N/A	$1M	$1M	$1M
Total	$3.2M	$8M	$9M	$9M	$8M

Group Discussion

- What do you need to understand, integrate and use the data in your work as a regional council?
- How do you want to see the data—what would be useful for you?
- Overall questions, other ideas?