



FIRST THINGS FIRST

Ready for School. Set for Life.

- AGENDA ITEM: Statewide and Multi-Regional Agreements and Amendments
- BACKGROUND: The attached document provides information on amendments for funding increases related to program strategies for Quality First Scholarships and Quality First Coaching and Incentives.
- RECOMMENDATION: The CEO recommends approval of the proposed amendments and funding levels.



FIRST THINGS FIRST

Ready for School. Set for Life.

Program Strategies					
Funding Plan	Strategy Summary	Agreement Type	Prior Award	Amended Award	Difference
Multi-Regional <i>Central Pima</i> <i>North Phoenix</i>	Quality First Scholarships <p>This is a proposed amendment to the current agreement with Valley of the Sun United Way for Quality First scholarships due to a net increase in funding by Regional Partnership Councils with a total amendment of \$514,000.</p> <ul style="list-style-type: none"> Central Pima decrease = \$78,000 North Phoenix increase = \$592,000 	Agreement Type: RFGA with Valley of the Sun United Way Amendment Effective Date: October 1, 2012	\$33,617,398	\$34,131,398	\$514,000 increase
Multi-Regional <i>Central Maricopa</i> <i>Central Phoenix</i> <i>Coconino</i> <i>WMAT</i> <i>Yavapai</i> <i>South Phoenix</i> <i>Southeast</i> <i>Maricopa</i> <i>Southwest</i> <i>Maricopa</i> <i>Northwest</i> <i>Maricopa</i> <i>Pinal</i> <i>SRPMIC</i> <i>San Carlos Apache</i> <i>Navajo Nation</i> <i>Navajo/Apache</i>	Quality First Coaching and Incentives <p>This is a proposed amendment to the current agreement with Valley of the Sun United Way for professional development for coaches on instructional support in early childhood programs that will be delivered as a part of the Quality First Coaching/Incentives contract for the remainder of FY13. Funding for this activity was previously allotted by Regional Councils, and is now being amended into the grantee contract.</p> <ul style="list-style-type: none"> Central Maricopa = \$12,305.48 Central Phoenix = \$27,565.69 Coconino = \$5,223.35 White Mountain Apache Tribe = \$565.63 Yavapai = \$9,542.06 South Phoenix = \$28,018.50 Southeast Maricopa = \$15,334.14 Southwest Maricopa = \$5,650.48 	Agreement Type: RFGA with Valley of the Sun United Way Amendment Effective Date: October 1, 2012	\$10,194,147	\$10,379,803	\$185,656 increase



FIRST THINGS FIRST

Ready for School. Set for Life.

<p><i>North Phoenix Northeast Maricopa Gila GRIC Graham/Greenlee</i></p>	<ul style="list-style-type: none"> Northwest Maricopa = \$20,422.08 Pinal = \$11,084.49 Salt River Pima Maricopa Indian Community = \$282.81 San Carlos Apache = \$1,907.55 Navajo Nation = \$10,386.17 Navajo/Apache = \$776.29 North Phoenix = \$25,684.16 Northeast Maricopa = \$6,083.74 Gila = \$2,046.05 Gila River Indian Community = \$565.63 Graham/Greenlee = \$2,046.05 				
<p>Multi-Regional</p> <p><i>Central Pima Cochise Tohono O'odham Yuma Santa Cruz South Pima North Pima Pascua Yaqui La Paz/Mohave Cocopah Tribe CRIT</i></p>	<p>Quality First Coaching and Incentives</p> <p>This is a proposed amendment to the current agreement with United Way of Tucson Southern Arizona for professional development for coaches on instructional support in early childhood programs that will be delivered as a part of their QF Coaching/Incentives contract for the remainder of FY13. Funding for this activity was previously allotted by Regional Councils, and is now being amended into the grantee contract.</p> <ul style="list-style-type: none"> Central Pima = \$21,604.99 Cochise = \$10,922.76 Tohono O'odham Nation = \$2,473.18 Yuma = \$8,631.52 Santa Cruz = \$1,125.45 South Pima = \$20,718.59 North Pima = \$8,689.29 Pascua Yaqui Tribe = \$497.81 La Paz/Mohave = \$5,454.30 	<p>Agreement Type: RFGA with United Way of Tucson Southern Arizona</p> <p>Amendment Effective Date: October 1, 2012</p>	\$4,434,431	\$4,515,191	\$80,760 increase



FIRST THINGS FIRST

Ready for School. Set for Life.

	<ul style="list-style-type: none">• Cocopah Tribe = \$76.49• Colorado River Indian Tribes = \$565.63					
--	---	--	--	--	--	--



FIRST THINGS FIRST

Ready for School. Set for Life.

AGENDA ITEM: Regional Council New and Revised Strategies, Agreements, and Amendments to grant awards and agreements for SFY13

BACKGROUND: The following Regional Councils are requesting revisions to their SFY13 funding plans, new agreements, and amendments to grant awards and agreements for SFY13.

- Central East Regional Area: Pinal (amendment to grant award); San Carlos Apache (tribal agreement); Gila (government agreement)
- Northeast Regional Area: Navajo Apache (revised strategy); Yavapai (revised strategy)
- Phoenix Regional Area: Central Phoenix (revised strategy); North Phoenix (revised strategy)
- Maricopa Regional Area: Southwest Maricopa (amendment to government agreement); Southeast Maricopa (revised strategy)
- West Regional Area: Cocopah (amendment to tribal agreement); Colorado River Indian Tribes (tribal agreement); LaPaz Mohave (amendment to government agreement)

Letters from the Regional Council Chairs are included for your review and provide information on the request(s). In addition, a funding plan financial summary is provided to illustrate the changes to the overall funding plan.

RECOMMENDATION: The CEO recommends approval of the agreements and proposed strategies and funding levels.



FIRST THINGS FIRST

1515 East Florence Boulevard, Suite 110
Casa Grande, Arizona 85122
Phone: 520.836.5838
Fax: 520.836.9928
www.azftf.gov

Chair

Bryant Powell

Vice Chair

Christina Jenkins

Members

Stuart Fain

Pauline Haas-Vaughn

Michael Kintner

Louis Manuel

Angela Philpot

Richard Saran

Vacant-Business

Vacant-Child Care

Provider

Vacant – School

Administrator

September 5, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

RE: Pinal Regional Partnership Request to Amend the Oral Health Grant Agreement

Dear Chairman Lynn:

The Pinal Regional Partnership Council is requesting the State Board consider the proposed amendment to the current Pinal 2013 Oral Health contract with Sun Life Family Health Center (FTF-RC019-12-0331-01-Y2). On August 14, 2012 the Pinal Regional Partnership approved a contract amendment to allow for the additional \$150,000 to be added to the current amount of \$300,000. These funds will allow for the final purchase of the mobile dental unit. The Mobile Unit was anticipated to be received within the 2011-2012 year, but due to delays within the construction process, the mobile unit was not received until August 15, 2012. This amendment to the grant agreement is consistent with the \$150,000 increase in the allotment for this strategy approved by the Board at the August meeting.

The Pinal Regional Council is respectfully requesting the Board to approve this request to increase the Sun Life Family Health Center (FTF-RC019-12-0331-01-Y2) SFY2013 contract from \$300,000 to \$450,000.

Thank you for your consideration.

Respectfully,

Bryant Powell, Chair
Pinal Regional Partnership Council
cc: File

Proposed Funding Plan Summary

FY 2013 - Pinal

Strategy		Total Allocation:		\$9,469,877			
		Original Allotment	Current Allotment	Proposed New Allotment	Awarded	Total Proposed	Recalculated Unawarded
Child Care Health Consultation		\$181,440	\$181,440	-	\$181,000		\$440
Community Awareness		\$40,000	\$40,000	-			\$40,000
Community Outreach		\$84,000	\$84,000	-	\$39,300		\$44,700
Developmental and Sensory Screening		\$300,000	\$300,000	-	\$300,000		-
Family, Friends & Neighbors		\$400,000	\$400,000	-	\$411,907		(\$11,907)
Food Security		\$200,000	\$200,000	-	\$200,000		-
FTF Professional REWARD\$		\$50,000	\$75,000	-	\$74,250		\$750
Home Visitation		\$1,150,000	\$1,150,000	-	\$1,137,977		\$12,024
Media		\$168,507	\$168,507	-			\$168,507
Mental Health Consultation		\$250,000	\$250,000	-	\$246,000		\$4,000
Needs and Assets		-	\$10,000	-	\$10,000		-
Oral Health		\$300,000	\$450,000	-	\$300,000	\$ 450,000	-
Parent Education Community-Based Training		\$300,000	\$300,000	-	\$208,100		\$91,900
Quality First		\$709,127	\$709,127	-	\$644,615		\$64,512
Quality First Child Care Scholarships		\$1,413,705	\$1,413,705	-	\$1,413,705		-
Recruitment into Field		\$75,000	\$75,000	-	\$74,564		\$437
Scholarships non-TEACH		\$100,000	\$100,000	-	\$100,000		-
Scholarships TEACH		-	-	-			-
Service Coordination		\$158,000	\$158,000	-	\$107,350		\$50,650
Statewide Evaluation		\$174,103	\$174,103	-	\$174,103		-
Total Allotment:		\$6,053,882	\$6,238,882	-	\$5,622,870		\$466,012
Total Unallotted:				\$3,230,995			



FIRST THINGS FIRST

1600 East Ash Street, Suite 1
Globe, Arizona 85501
Phone: 928-425-8172
Fax: 928-425-3129
www.azftf.gov

Chair

Delphine Rodriguez

Vice Chair

Vernon Poncho

Members

Michelle Antonio
Mary Bendle
Mitch Hoffman
Flora Howard
Nolita April Noline
Gilbert Patiño

October 1, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn:

The San Carlos Apache Regional Partnership Council is presenting a Tribal Grant Agreement with the San Carlos Apache Tribe for consideration of approval for SFY2013. At their meeting on August 29, 2012 the San Carlos Apache Regional Partnership Council recommended the award of the following Tribal Grant Agreement to the San Carlos Apache Tribe:

- 1.) Curriculum Development-Parent Education to be implemented by the San Carlos Apache Tribe Social Services Department in the amount of \$33,550.00 in SFY2013 to develop and submit a culturally relevant, responsive and developmentally appropriate parent education curriculum for the San Carlos Apache families with young children.

The Regional Partnership Council first presented the Curriculum Development-Parent Education strategy as part of the FY2012 funding plan. Since then, the Regional Partnership Council has overcome barriers that delayed the process of implementation. The Regional Partnership Council worked with the San Carlos Apache Tribe Education Committee in the identification of a tribal entity that would be able to implement the strategy in the San Carlos Apache region. The San Carlos Apache Tribe Social Services Department was designated as the tribal entity to implement this strategy. The Regional Partnership Council has had ongoing discussions with the San Carlos Apache Tribe's Education Committee and the identified tribal entity to determine the best plan of action in implementing this strategy in a way that would best meet the needs of the children and families in the San Carlos Apache region.

Thank you for your consideration.

Sincerely,

Delphine Rodriguez, Chair
San Carlos Apache Regional Partnership Council

Proposed Funding Plan Summary FY 2013 - San Carlos Apache

Total Allocation:		\$1,388,411				
Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	Total Proposed	Recalculated Unawarded
Child Care Health Consultation	\$17,640	\$17,640	-	\$2,792		\$14,848
Curriculum Development – Parent Education	\$47,000	\$47,000	-		\$33,550	\$13,450
Developmental and Sensory Screening	\$153,000	\$153,000	-	\$96,645		\$56,355
Family, Friends & Neighbors	\$54,000	\$54,000	-	\$54,000		\$0
Food Security	\$10,000	\$10,000	-	\$9,972		\$29
FTF Professional REWARD\$	\$47,000	\$47,000	-	\$45,900		\$1,100
Media	\$7,468	\$7,468	-			\$7,468
Native Language Preservation	\$62,539	\$62,539	-	\$62,539		-
Nutrition/Obesity/Physical Activity	\$150,000	\$150,000	-		\$112,500	\$37,500
Parent Outreach and Awareness	\$40,000	\$40,000	-	\$36,663		\$3,337
Quality First	\$121,917	\$121,917	-	\$109,126		\$12,791
Scholarships TEACH	-	-	-			-
Service Coordination	-	\$15,000	-			\$15,000
Statewide Evaluation	\$15,105	\$15,105	-	\$15,105		-
Total Allotment:		\$725,669	-	\$432,742	\$146,050	\$161,878
Total Unallotted:		\$647,741				



FIRST THINGS FIRST

1600 East Ash Street, Suite 1
Globe, Arizona 85501
Phone: 928.425.8172
Fax: 928.425.3129
www.azftf.gov

Chair
Sue Yale

Vice Chair
Ann Tolman

Members
Dr. Diane Bricker
Debora Bunney
Sherry Dorathy
Sharri Moody
Hubert Nanty
Audrey Opitz
Fernando Shipley
Kayla Van Cleve
Carol Welsh

September 20, 2012

Steven W. Lynn, Chairman
First Things First
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

Dear Chairman Lynn:

The Gila Regional Partnership Council is pleased to present to the First Things First Board a Government to Government Agreement for Care Coordination – Healthy Steps and Developmental Screening for consideration of approval for SFY2013. The Gila Regional Partnership Council met, considered and approved this Government to Government agreement with the Gila County Health Department for \$155,000 for October 1, 2012 - June 30, 2013. This award recommendation is in response to the Region's FY13 approved Care Coordination/Medical Home and Developmental and Sensory Screening strategies. The funding for this grant is as follows:

Care Coordination/Medical Home strategy allotment- \$150,000
Developmental Sensory Screening strategy allotment- \$ 5,000

The program will serve 200 children in Payson and Globe/Miami in the Healthy Steps program. A total of 200 children will also receive Developmental and Social Emotional screening at six month intervals for a total of 400 screenings.

Gila County Healthy Steps Program enhances the relationship between the parents of an infant and their pediatrician, through the child's fifth year. The Healthy Steps Specialist will work with parents to connect them to services in the community, coordinate health care and conduct developmental screenings on a regular basis. The program will also introduce and support early development/literacy activities through the provision of developmentally appropriate information and activities to ensure that parents have the skills that they need to raise healthy children that are ready to succeed. Home visits will be conducted at birth and at key developmental stages to support families to raise healthy successful children.

The program will implement the Ages and Stages On-Line Enterprise Screening including Parent Access to ensure that all children receive timely developmental and social emotional screening. The Gila County Healthy Steps Program will serve



FIRST THINGS FIRST

1600 East Ash Street, Suite 1
Globe, Arizona 85501
Phone: 928.425.8172
Fax: 928.425.3129
www.azftf.gov

as the leader in implementing a region-wide developmental screening process that will allow children to receive timely screenings from their first contact with the early childhood system.

This program is a cornerstone to the Early Childhood System that the Gila Regional Partnership Council is building in the region. We recommend approval of this vital program. Thank you for your consideration.

Respectfully,

Sue Yale, Chair
Gila Regional Partnership Council

Proposed Funding Plan Summary

FY 2013 - Gila

Total Allocation:		\$1,040,702				
Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	Total Proposed	Recalculated Unawarded
Care Coordination/Medical Home	\$150,000	\$150,000	-	-	\$150,000	-
Child Care Health Consultation	\$20,160	\$20,160	-	\$19,406	-	\$754
Community Awareness	\$10,000	\$10,000	-	\$10,000	-	-
Developmental and Sensory Screening	\$5,000	\$5,000	-	-	\$5,000	-
Media	\$7,500	\$7,500	-	-	-	\$7,500
Parent Education Community-Based Training	\$145,000	\$145,000	-	\$137,000	-	\$8,000
Parent Outreach and Awareness	\$85,000	\$85,000	-	\$85,000	-	-
Quality First	\$131,023	\$131,023	-	\$117,059	-	\$13,964
Quality First Child Care Scholarships	\$235,487	\$235,487	-	\$235,487	-	-
Scholarships TEACH	\$36,300	\$36,300	-	\$36,300	-	-
Statewide Evaluation	\$16,648	\$16,648	-	\$16,648	-	-
Total Allotment:		\$842,118	-	\$656,900	\$155,000	\$30,218
Total Unallotted:		\$198,584				



FIRST THINGS FIRST

4700 West White Mountain Boulevard, Suite B1
Lakeside, Arizona 85929
Phone: 928.532.5041
Fax: 928.532.5053
www.azftf.gov

Chair

Kalman Mannis

Vice Chair

Leslie K. Meyer

Members

Kristalei Baskins

Claude Endfield

Kirk Grugel

Jeffery Northup

Betsy Peck

Margie Tapia

Linda Thompson

Cathy Taylor

Vacant

September 12, 2012

Steven W. Lynn

First Things First Board

4000 N. Central Avenue, Suite 800

Phoenix, AZ 85012

Re: Requested changes to the SFY 2013 Navajo/Apache Regional Partnership Council Funding Plan

Dear Chairman Lynn:

On behalf of the Navajo/Apache Regional Partnership Council, I would like to request your consideration and approval of the following change to the SFY 2013 Regional Funding Plan, for the learning lab strategy in the amount of \$300,000, approved by the Regional Council on September 12, 2012.

The Regional Partnership Council has approved, and is requesting your consideration and approval of, our amended Learning Lab Strategy. The Navajo County Superintendent of Schools Education Service Agency has conducted an assessment of the feasibility of implementing a Learning Lab in the Navajo/Apache region and has identified several components that will be necessary for successful implementation. Primary partnerships between The Navajo County Education Service Agency, the Northern Arizona Vocational Institutes of Technology (NAVIT), and Northland Pioneer College will be required in order for the Learning Lab to be successful. Strong relationships between these partners are already in place, and will be formalized specifically as they relate to the Learning Lab. Programmatic components that must be part of successful implementation will include full participation in Quality First, working toward a Quality First Rating of 5 Stars, highest quality programming, staff and curriculum that align with both the Arizona Early Learning Standards and the Infant-Toddler Developmental Guidelines. With sufficient funding, the above components are possible and successful implementation of the Learning Lab is feasible.

The Regional Council has reviewed and discussed at length the proposed programmatic elements of the Learning Lab, as well as the proposed draft budgets that provided a basic financial cost analysis of the Learning Lab. The approximate cost of initial start-up of the Learning Lab is \$375,000. A maximum of \$300,000 will be made available by the Navajo/Apache Regional Partnership Council. Matching funds for capital expenditures will be contributed by NAVIT, and additional funds and in-kind support may be contributed by Northland Pioneer College and the Navajo County Superintendent of Schools Education Service Agency. The Regional Council has intentionally leveraged their regional, multi- and statewide funded strategies to compliment and augment the Learning Lab.

The Learning Lab Strategy will be funded at \$300,000 for the remainder of state fiscal year 2013. Beginning in state fiscal year 2014 the funding level will be reduced by 20% for each subsequent year, resulting in funding for SFY 2014 at \$240,000 and \$180,000 for SFY15. It is the intention of the Navajo/Apache Regional Partnership Council to pursue a government to government agreement with the Navajo County Superintendent of Schools Education Service Agency for implementation and start-up of the Learning Lab to begin in January 2013.

The Navajo/Apache Regional Partnership Council believes that the proposed changes to the state fiscal year 2013 Funding Plan will move forward our strategic vision to create a comprehensive early childhood development and health system in the Navajo/Apache Region. Thank you for your consideration.

Regards,

A handwritten signature in cursive script, appearing to read "Leslie K. Meyer".

Leslie K. Meyer, Vice-Chair
Navajo/Apache Regional Partnership Council

Proposed Funding Plan Summary FY 2013 - Navajo/Apache

Total Allocation:		\$2,233,061				
Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	Total Proposed	Recalculated Unawarded
Care Coordination/Medical Home	\$600,000	\$600,000	-	\$599,993		\$7
Child Care Health Consultation	\$7,560	\$7,560	-	\$7,542		\$18
Community Awareness	\$30,000	\$30,000	-	\$30,000		-
Community Outreach	\$63,000	\$63,000	-	\$63,000		-
FTF Professional REWARD\$	\$13,500	\$13,500	-	\$13,500		-
Learning Labs	-	-	\$300,000			\$300,000
Media	\$10,000	\$10,000	-			\$10,000
Newborn Follow-up	-	\$100,000	-	\$98,959		\$1,041
Nutrition/Obesity/Physical Activity	\$95,000	\$95,000	-	\$95,000		-
Oral Health	\$130,000	\$130,000	-	\$130,000		-
Parent Outreach and Awareness	\$60,000	\$60,000	-	\$60,000		-
Quality First	\$49,693	\$49,693	-	\$44,412		\$5,281
Quality First Child Care Scholarships	\$182,976	\$182,976	-	\$182,976		-
Recruitment into Field	\$90,000	\$90,000	-	\$90,000		-
Scholarships non-TEACH	\$15,000	\$15,000	-	\$15,000		-
Scholarships TEACH	\$6,600	\$6,600	-	\$6,600		-
Statewide Evaluation	\$34,346	\$34,346	-	\$34,346		-
Total Allotment:		\$1,387,675	\$1,487,675	\$300,000	\$1,471,328	\$316,347
Total Unallotted:		\$745,386				



FIRST THINGS FIRST

1100 East Sheldon Street, PMB 6908
Prescott, Arizona 86301
Phone: 928.776.0062
Fax: 928.776.8118
www.azftf.gov

Chair

Kathy Watson

Vice Chair

Sherry Birch

Members

Anne Babinsky
Rawlings
Angela Bradshaw
Napper
Dan Brown
Julie Hall Allison
Sara Lienau
Juanita Setzer
Ophelia Tewawina
Vacant
Vacant

September 20, 2012

Steven W. Lynn, Board Chair
Arizona Early Childhood Development and Health Board
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

RE: SFY 2013 Funding Adjustments to Home Visitation and Service Coordination Strategies

Dear Chairman Lynn:


The Yavapai Regional Partnership Council reviewed its SFY 2013 funding allotments to find opportunities to increase service delivery to children and families during 2014 strategic planning. The Council identified strategies where there were un-awarded dollars or anticipated cost savings. As a next step, the Council voted to decrease funding to those line items and move the funds to the carry forward line for SFY2014 planning. The Yavapai Regional Partnership Council respectfully requests approval to decrease SFY 2013 funding in two strategies as follows: 1) a Home Visitation reduction of \$50,000 and 2) a Service Coordination reduction of \$25,000. The total decrease of \$75,000 will then be utilized in SFY 2014 funding plan development to fund vital strategies and those that have demonstrated successful implementation.

The Council seeks to decrease the two strategy allotments due to the following reasons. The Home Visitation grants were awarded at a lower amount, with a realized cost savings of \$50,000. The awarded applicants have a targeted service unit of 214 families, which is a decrease from the originally targeted 328 families. The current Service Coordination strategy allotment of \$50,000 exceeds the anticipated cost of a community assessment. If the unused funds remain in the currently assigned line items, the funds cannot be effectively factored into SFY 2014 planning.

As a result, at the August 29, 2012 Regional Partnership Council meeting, Council members approved shifting the unused funds to carry forward for 2014 planning. The Council now seeks Board approval to transfer the unused funds to the carry forward line for use in 2014 strategic planning. With this transfer, the council can allot funds to strategies that effectively reach children and families and expand or improve service delivery in the Yavapai Region.

In summary, the Yavapai Regional Partnership Council respectfully requests the decrease in funding for the two regional strategies as discussed. We look forward to the ongoing opportunity to provide excellent programs and services to families with children zero to five in the Yavapai Region.

Sincerely,

A handwritten signature in dark ink, appearing to read "Kathy Watson". The script is cursive and somewhat stylized.

Kathy Watson, Chairperson
Yavapai Regional Partnership Council

Proposed Funding Plan Summary

FY 2013 - Yavapai

Total Allocation:		\$5,272,980					
Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	Total Proposed	Recalculated Unawarded	
Child Care Health Consultation	\$151,200	\$151,200	-	\$150,834		\$366	
Community Awareness	\$10,000	\$10,000	-			\$10,000	
Community Outreach	\$83,000	\$83,000	-	\$83,000		-	
Community Partnerships	\$30,000	\$30,000	-	\$30,000		-	
Court Teams	\$62,500	\$62,500	-	\$62,500		-	
Expansion: Increase slots and/or capital expense	\$100,000	\$100,000	-			\$100,000	
Family Support Coordination	\$8,000	\$8,000	-	\$8,000		-	
Family, Friends & Neighbors	-	-	-			-	
Food Security	\$50,500	\$50,500	-	\$50,500		-	
FTF Professional REWARD\$	\$6,750	\$6,750	-	\$6,750		-	
Home Visitation	\$902,000	\$902,000	\$852,000	\$850,267		\$1,733	
Media	\$50,000	\$50,000	-			\$50,000	
Mental Health Consultation	\$307,500	\$307,500	-	\$307,500		-	
Native Language Preservation	\$15,000	\$15,000	-	\$15,000		-	
Needs and Assets	-	\$9,265	-	\$9,265		-	
Parent Education Community-Based Training	\$202,500	\$202,500	-	\$202,500		-	
Parent Outreach and Awareness	\$25,000	\$25,000	-			\$25,000	
Prenatal Outreach	\$300,000	\$300,000	-	\$300,000		-	
Quality First	\$620,664	\$612,887	-	\$559,078		\$53,809	
Quality First Child Care Scholarships	\$1,296,353	\$1,296,353	-	\$1,296,353		-	
Scholarships TEACH	\$33,000	\$33,000	-	\$33,000		-	
Service Coordination	\$50,000	\$50,000	\$25,000			\$25,000	
Statewide Evaluation	\$107,628	\$107,628	-	\$107,628		-	
Total Allotment:		\$4,411,595	\$877,000	\$4,072,175		\$265,908	
Total Unallotted:		\$859,897					



FIRST THINGS FIRST

4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012
Phone: 602.771.5046
Fax: 602.274.7040
www.azftf.gov

Chair

Toby Urvater

Vice Chair

Chris Tompkins

Members

Jan Flaaten

Judi Gottschalk

Jessica Jarvi

Gifford Loda

Nicole McNeil

Jacqueline Schlosser

Karen Stewart

Ginger Ward

Kimulet Winzer

September 7, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

RE: Central Phoenix Regional Partnership Council Requesting Approval for Increased Allotment for Family Support Coordination

Chairman Lynn:

On behalf of the Central Phoenix Regional Partnership Council, we request your approval of an addition of \$50,000 to our current SFY13 allotment for our Comprehensive Preventative Health Strategy.

Background:

In April, 2012 the Board approved the Council's plan to conduct a Health Impact Assessment (HIA) in SFY12 in for the amount of \$50,000. It was anticipated that the HIA would take place in SFY12, but due to a lack of bidders on the RFQ, the process was delayed until after the close of the fiscal year.

The purpose of the Health Impact Assessment (HIA) to be conducted in the Central Phoenix region is to identify health service gaps, needs and availability of resources within the region specific to injury prevention services, oral health services, nutrition and obesity prevention programs, developmental screening services, and prenatal outreach and resources. The Regional Council will use this analysis to examine current funding of preventive health services and determine how best to approach this work in SFY13 and beyond.

At the August 22, 2012 meeting the Regional Council approved an additional \$50,000 to fund this analysis. The Regional Council requests that the Board consider approval of an increase to the allotment for the Comprehensive Preventative Health Strategy of \$50,000.

Respectfully,

Toby Urvater, Chair
Central Phoenix Regional Partnership Council

Proposed Funding Plan Summary FY 2013 - Central Phoenix

Strategy	Total Allocation:	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New NON-RFGAS	Recalculated Unawarded
Care Coordination/Medical Home		\$1,000,000	\$1,000,000	-	\$455,825		\$544,175
Child Care Health Consultation		\$249,480	\$249,480	-	\$248,875		\$605
Community Awareness		\$16,645	\$16,645	-	\$16,645		-
Community Outreach		\$80,000	\$80,000	-	\$80,000		-
Comprehensive Preventative Health Programs		-	\$40,000	\$90,000			\$90,000
Developmental and Sensory Screening		\$400,000	\$400,000	-	\$400,000		-
Family Support – Children with Special Needs		-	\$375,000	-			\$375,000
Family Support Coordination		\$1,000,000	\$1,150,000	-	\$543,372		\$606,628
Family, Friends & Neighbors		\$800,000	\$800,000	-	\$839,216		(\$39,216)
Food Security		-	\$400,000	-	\$333,333		\$66,667
FTF Professional REWARD\$		\$247,500	\$247,500	-	\$247,050		\$450
Health Insurance Enrollment		\$200,000	\$400,000	-	\$411,832		(\$11,832)
Home Visitation		\$1,320,000	\$1,320,000	-	\$1,320,000		-
Inclusion of Children with Special Needs		\$900,000	\$900,000	-	\$899,054		\$946
Injury Prevention		-	\$550,000	-	\$485,732		\$64,268
Media		\$364,134	\$364,134	-			\$364,134
Mental Health Consultation		\$615,000	\$615,000	-	\$615,000		-
Parent Education Community-Based Training		\$525,000	\$475,000	-	\$481,053		(\$6,053)
Prenatal Outreach		\$500,000	\$500,000	-	\$269,756		\$230,244
Quality First		\$1,760,694	\$1,760,694	-	\$1,603,109		\$157,585
Quality First Child Care Scholarships		\$4,742,577	\$4,742,577	-	\$4,742,577		-
Reach Out and Read		-	\$100,000	-	\$49,171		\$50,829
Scholarships TEACH		\$82,500	\$82,500	-	\$66,000		\$16,500
Service Coordination		\$50,000	\$50,000	-			\$50,000
Statewide Evaluation		\$503,096	\$503,096	-	\$503,096		-
Total Allotment:	\$15,356,626	\$17,121,626	\$90,000	\$14,610,698	\$2,560,928		
Total Unallotted:	\$5,854,240						



FIRST THINGS FIRST

4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012
Phone: 602.771.5100
Fax: 602.274.7040
www.azftf.gov

Chair

Cindy Hallman

Vice Chair

Connie Robinson

Member

Willette Watts

Barbara Nicol

William "Billy" Thrall

Lyn Bailey

Gwen Parker

Cori More

Vacant

Vacant

Vacant

September 6, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn:

The North Phoenix Regional Partnership Council requests your approval to make the following update to the North Phoenix Regional Partnership Council's SFY 2013 Funding Plan. The Regional Partnership Council approved the proposed revision at its August 14, 2012 regular meeting.

- **Increase funding to the Quality First Scholarship Strategy from \$3,585,755 to \$4,177,755.** The additional funding will be used to make 64 scholarships available for the Teen Parent Support Program at a reimbursement rate of 100% of the Department of Economic Security (DES) median market rate (MMR).

Background:

The North Phoenix Teen Parent Support Program specifically targets pregnant and parenting adolescents, age 19 and younger, providing a continuum of services to educate and support these young families on their road to success. This strategy approach was approved by the Board as part of the original SFY13 Funding Plan.

The goals of the North Phoenix Teen Parent Support Program are: to prevent child abuse and neglect; to assist pregnant and parenting teens in becoming successful parents; to educate young parents on their child's physical, emotional, social, intellectual and language development; to develop support systems in the community; to assist teen parents with enrollment in parenting education classes and enrollment in educational settings that will lead to the completion of a high school diploma or GED; **and to help young parents choose quality, safe, environments for child care.** In order to assist the teens with the cost of quality child care, the participants are offered child care scholarships which can be used at centers enrolled in Quality First.

For SFY2013, the North Phoenix Council allocated \$3,585,755 for Quality First scholarships for 568 scholarships for children in the region. Prior to this fiscal year, the Council designated that a certain number of Quality First Scholarships be set aside for the teen parent program, and that was the Regional Council's intention this year as well. However, under the new Quality First model the teen parent scholarships were not able to be distributed as part of that package, due to fundamental differences in the two types of scholarships.

Under the new Quality First model, the number of scholarships allotted to each center and the reimbursement rate for the scholarship is determined based on the size and star rating of the center. The scholarship stays with the center and does not follow the child if he/she should no longer attends the center. The teen parent scholarships stay with the child and the teen parent selects the child care provider. This ensures that as the circumstances of the teen parents change (e.g. high school graduation, employment), the child would still have access to affordable, quality child care.

The teen parent scholarship, as intended by our regional council, pays a rate equal to 100% of the DES MMR for the cost of child care. With scholarships in the Quality First model, payment is based on star rating and the majority of centers in the North Phoenix region will be reimbursed at a rate of 75% of the MMR this year. Payment at that rate could result in unaffordable copays for teen parents. The council's intent is for teens to be served in high quality (3-5) star providers. The Council will continue to work with FTF staff on integrating this strategy with the Quality First Scholarship model in a way that maintains child care availability for the target population without establishing a separate reimbursement system for this strategy.

This North Phoenix Teen Parent Support Program Scholarship model is outside of the current QF scholarship package. These are additional scholarships which are distributed and used in addition to those provided to centers based on their QF participation package.

In order to follow through on the intentions in our original funding plan and ensure that there are sufficient scholarship slots available for the Teen Parent Support Program and to lessen the potential impact of copayments with the teen scholarships, the Regional Council requests approval to allot \$592,000 in additional funding for Quality First Scholarships for the Teen Parent Support Program.

Thank you for your consideration.

Respectfully,

A handwritten signature in black ink, appearing to read "Cindy Hallman", with a long horizontal flourish extending to the right.

Cindy Hallman, Chair
North Phoenix Regional Partnership Council

Proposed Funding Plan Summary

FY 2013 - North Phoenix

		Total Allocation:		\$15,023,297			
Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	Total Proposed Award	Recalculated Unawarded	
Child Care Health Consultation	\$231,840	\$231,840	-	\$231,278		\$562	
Community Awareness	\$21,000	\$21,000	-	\$19,700		\$1,300	
Community Based Professional Development Early Care	\$180,000	\$180,000	-	\$179,795		\$205	
Community Outreach	\$83,000	\$83,000	-	\$83,000		-	
Court Teams	\$50,000	\$50,000	-	\$50,000		-	
Developmental and Sensory Screening	\$167,598	\$167,598	-	\$167,596		\$2	
Family Resource Centers	\$700,000	\$775,000	-	\$739,235		\$35,765	
Family, Friends & Neighbors	\$250,000	\$250,000	-	\$274,174		(\$24,174)	
FTF Professional REWARDS	\$75,000	\$75,000	-	\$74,250		\$750	
Health Insurance Enrollment	\$300,000	\$300,000	-	\$321,632		(\$21,632)	
Home Visitation	\$1,000,000	\$1,000,000	-	\$978,717		\$21,283	
Media	\$50,000	\$50,000	-			\$50,000	
Mental Health Consultation	\$369,000	\$369,000	-	\$369,000		-	
Needs and Assets	\$20,000	\$20,000	-	\$8,000		\$12,000	
Parent Education Community-Based Training	\$514,000	\$514,000	-	\$488,561		\$25,439	
Parent Outreach and Awareness	\$375,000	\$375,000	-	\$375,000		-	
Pre-Kindergarten Scholarships	\$719,280	\$719,280	-	\$708,955		\$10,325	
Quality First	\$1,658,589	\$1,658,589	-	\$1,485,651		\$172,938	
Quality First Child Care Scholarships	\$3,585,755	\$3,585,755	\$4,177,755	\$3,585,755	\$4,177,755		
Reach Out and Read	\$19,000	\$19,000	-	\$18,997		\$3	
Scholarships TEACH	\$49,500	\$49,500	-	\$49,500		-	
Statewide Evaluation	\$305,480	\$305,480	-	\$305,480		-	
Total Allotment:	\$10,724,042	\$10,799,042	\$4,177,755	\$10,514,277	\$4,177,755	\$284,765	
Total Unallotted:		\$4,224,255					



FIRST THINGS FIRST

18001 North 79th Avenue, Suite A-6
Glendale, Arizona 85308
Phone: 602.771.4960
Fax: 623.486.0557
www.azftf.gov

Chair

Dr. Carlian W. Dawson

Vice Chair

Kimberly R. Flack

Members

Patricia Avery-Schuster
Dora Barrio
Kelli Cordova Wright
Colleen Day Mach
Wendy Krisik
Susan D. Laurita
Amanda Reyes
Marithe D. Sandoval
David Schwake

September 20, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

RE: Southwest Maricopa Regional Partnership Council's Government Agreement with the
Town of Gila Bend

Dear Chairman Lynn:

The Southwest Maricopa Regional Partnership Council is requesting approval to amend the current government agreement with the Town of Gila Bend to increase funding by \$75,000 for a new contract award of \$240,000 for the Family Resource Center strategy. The Southwest Maricopa Regional Partnership Council voted to approve this proposed amendment at its September 6, 2012 special meeting.

The Town of Gila Bend has partnered with the Southwest Maricopa Regional Council during the previous two years producing great success in servicing families in the Gila Bend area through its Family Resource Center. The proposed amendment would provide additional funds to be dedicated to target Family Resource Center services in the areas of Buckeye, Tonopah and the surrounding communities. The services will include resource and referral, as well as health insurance enrollment assistance which will be provided through a community-based organization. All services will be provided in a linguistically appropriate and culturally sensitive manner. As a result of this amendment to include the Buckeye and Tonopah areas, there will be an increase in contract service numbers for Family Resource Centers from 4,130 to 5,000 families and Health Insurance Enrollment from 1,254 to 1,500 families.

At this time, the Southwest Maricopa Regional Partnership Council respectfully requests that the Arizona Early Childhood Development and Health Board approve the Council's request to make the change outlined above. The Regional Partnership Council is confident that the proposed amendment is in the best interest of children and families in the Southwest Maricopa Region and supports the Board approved priorities, aligning with the Early Childhood System that First Things First is working to build.

Thank you for your consideration.

Sincerely,

Dr. Carlian Dawson, Council Chair
Southwest Maricopa Regional Partnership Council

Proposed Funding Plan Summary FY 2013 - Southwest Maricopa

Total Allocation:		\$5,023,121				
Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New NON-RFGAs	Recalculated Unawarded
Child Care Health Consultation	\$52,920	\$52,920	-	\$52,792		\$128
Community Awareness	\$15,000	\$15,000	-			\$15,000
Community Outreach	\$45,000	\$45,000	-	\$22,500		\$22,500
Family Resource Centers	\$600,000	\$600,000	-	\$340,000	\$75,000	\$185,000
Family, Friends & Neighbors	\$250,000	\$250,000	-	\$259,259		(\$9,259)
Food Security	\$50,000	\$50,000	-	\$50,000		-
Home Visitation	\$300,000	\$300,000	-	\$300,000		-
Media	\$10,000	\$10,000	-			\$10,000
Needs and Assets	-	\$20,000	-	\$18,448		\$1,552
Nutrition/Obesity/Physical Activity	\$200,000	\$200,000	-	\$200,000		-
Oral Health	\$175,000	\$175,000	-	\$175,000		-
Parent Education Community-Based Training	\$375,000	\$375,000	-	\$374,997		\$3
Pre-Kindergarten Scholarships	\$335,234	\$335,234	-	\$330,422		\$4,812
Quality First	\$361,276	\$361,276	-	\$323,255		\$38,021
Quality First Child Care Scholarships	\$762,873	\$762,873	-	\$762,873		-
Scholarships non-TEACH	\$76,500	\$76,500	-	\$76,500		-
Scholarships TEACH	\$99,000	\$99,000	-	\$99,000		-
Service Coordination	-	\$25,000	-			\$25,000
Statewide Evaluation	\$109,988	\$109,988	-	\$109,988		-
Total Allotment:		\$3,817,791	-	\$3,495,034	\$75,000	\$292,757
Total Unallotted:		\$1,160,330				



FIRST THINGS FIRST

1921 South Alma School Road, Suite #111
Mesa, Arizona 85210
Phone: 602.771.4988
Fax: 480.755.2263
www.azftf.gov

Chair

Dee Tamminen

Vice-Chair

Jack Dillenberg, D.D.S.

Members

Erica Alexander
Anna David
Sherreis Moreland
Maggie Pfaffenberger
Julie Sallquist
Christine Scarpati
Detza Van Bogaert
David Wade
Vacant

September 20, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

RE: Southeast Maricopa Regional Partnership Council's Service Coordination Strategy

Dear Chairman Lynn:

The Southeast Maricopa Regional Partnership Council is requesting permission from the Arizona Early Childhood Development and Health Board to move forward with the Professional Development portion of our Service Coordination Strategy for which \$25,000 in funding has been allotted by the Southeast Maricopa Regional Partnership Council.

The Southeast Maricopa Regional Partnership Council has a number of effective programs that serve as assets to the region; the challenge, however, is revealed within the 2010 Needs and Assets Report, which illustrates that these services are not coordinated in a manner that results in optimal benefit to the children and families in the region. Too many of the family support, early care and education and health organizations in the region are working in proverbial silos and are unable to provide families with a holistic care approach, by which, at the very minimum, providers are able to connect families to the abundance of resources available. Community awareness of available services is minimal. The 2010 Needs and Assets Report identifies the need to address the aforementioned barrier through facilitated coordination.

It is generally believed that this challenge can be addressed by participating in cross-system efforts. It is the goal of the Southeast Maricopa Regional Council that regional family support, health, and early care and education organizations begin to look at how they can change the way they work together so that services are delivered to children and families in new, more effective and efficient ways. Service agencies that work together are often easier to access and are implemented in a manner that is more responsive to the needs of the families. Cross-system efforts may also result in greater capacity to deliver services because organizations are working together to identify and address gaps in service. By supporting a service coordination effort, the Southeast Maricopa Regional Partnership Council will be instrumental in creating a high quality, interconnected, and comprehensive delivery system that is timely, culturally responsive, family driven, community based, and directed toward enhancing a child's overall development.

The Regional Council is looking to initiate this work with the health care community as it has been shared that health care providers in the region have reported little knowledge of the resources available and how to support families in accessing and referring them to family support and early care and education services. The Regional Council envisions convening health professionals and family support and early care and education providers for a day-long facilitated event. In preparation for an event of this magnitude, the Regional Council plans to convene a subcommittee consisting of Regional Council and community members including current grant partners funded through the care coordination and oral health strategies in November 2012 to further identify the need and how best to approach this work.

Southeast Maricopa Regional Partnership Council

The intent of this event is to expand the understanding of services being provided by family support, health and early care and education professionals in the Southeast Maricopa Region and inspire them to coordinate services for families, thereby enhancing overall service provision in the region. A second purpose of the event is to provide learning sessions which provide exposure to health and early care and education information to foster the growth and development of children ages birth to five in the region. All health and early education professionals receive extensive initial training to assure competency in their practice, but information specific to early childhood and health is often limited, as well as the importance of staying up to date on the most recent advances in brain science and early care and education. It is envisioned that the event will include facilitated learning sessions to spotlight specific services and facilitate opportunities that exist for collaboration among family support, early care and education and health professionals and breakout sessions targeting relevant early childhood health and education issues will be offered.

It is anticipated that the \$25,000 will cover expenses such as \$15,000 for project management and content development, \$2,500 for a local keynote speaker, \$1,500 for outreach and print materials and \$6,000 for facility rental. Invitations will target 175 participants of local pediatric clinics, Quality First Centers, oral health providers, school districts, American Academy of Pediatrics members and American Dental Association members within the Southeast Maricopa region.

At this time, the Southeast Maricopa Regional Partnership Council respectfully requests that the Arizona Early Childhood Development and Health Board approve the Regional Partnership Council's petition to move forward in the implementation of the professional development portion of the FY2013 Service Coordination strategy and that the allotment be increased from \$35,000 to \$60,000. The Regional Partnership Council is confident that the proposed changes are in the best interest of children and families in the Southeast Maricopa Region and support the Board approved priorities, aligning with the Early Childhood System that First Things First is working to build.

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Denise D. Tamminen".

Denise D. Tamminen, Chair
Southeast Maricopa Regional Partnership Council

Proposed Funding Plan Summary FY 2013 - Southeast Maricopa

Total Allocation:		\$14,405,565				
Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	Total Proposed	Recalculated Unawarded
Care Coordination/Medical Home	\$200,000	\$200,000	-	\$199,354		\$646
Child Care Health Consultation	\$133,560	\$133,560	-	\$133,236		\$324
Community Awareness	\$80,000	\$80,000	-			\$80,000
Community Outreach	\$83,000	\$83,000	-	\$83,000		
Family Resource Centers	\$500,000	\$500,000	-	\$500,000		
Food Security	\$70,000	\$70,000	-	\$70,000		
FTF Professional REWARD\$	\$250,000	\$250,000	-	\$249,750		\$250
Home Visitation	\$4,000,000	\$4,000,000	-	\$3,998,895		\$1,105
Media	\$150,000	\$150,000	-			\$150,000
Mental Health Consultation	\$615,000	\$615,000	-	\$615,000		
Oral Health	\$300,000	\$300,000	-	\$288,600		\$11,400
Parent Education Community-Based Training	\$500,000	\$500,000	-	\$486,852		\$13,148
Physician Education & Outreach	\$94,000	\$94,000	-	\$91,802		\$2,198
Pre-Kindergarten Scholarships	\$1,160,000	\$1,160,000	-	\$1,143,348		\$16,653
Quality First	\$1,118,895	\$1,017,794	-	\$904,769		\$113,025
Quality First Child Care Scholarships	\$1,966,250	\$1,966,250	-	\$1,966,250		
Scholarships TEACH	\$128,700	\$128,700	-	\$128,700		
Service Coordination	-	\$35,000	\$60,000			\$60,000
Statewide Evaluation	\$371,215	\$371,215	-	\$371,215		
Total Allotment:		\$11,720,620	\$60,000	\$11,230,771		\$448,748
Total Unallotted:		\$2,751,046				



FIRST THINGS FIRST

100 East 24th Street, Suite 2
Yuma, Arizona 85364
Phone: 928.343.3020
Fax: 928.343.4710
www.azftf.gov

Chair

Jill McCormick

Vice Chair

Dr. Michael Reed

Member

Rev. Deal Begay
Gina Nierenhausen
Maria Cristina Solorzano
Paul Soto
Patricia Weissenberg
Ines Pampara
Christie Stevens
Vacant
Vacant

September 20, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn:

The Cocopah Regional Partnership Council would like to thank you and the FTF State Board for your continued commitment to the issues of early childhood development and health on the Cocopah Reservation. We would also like to thank you for your support and approval of the Cocopah Regional Partnership Council's strategic Funding Plan for FY2013.

In our funding plan we have allotted funds for the Home Visitation strategy, and those funds have been awarded through the funding mechanism of a Tribal Grant Agreement with the Cocopah Indian Tribe. However, we have realized that the amount of funding is not sufficient to recruit and retain qualified staff to continue to implement this strategy effectively. Therefore, we find it necessary to request the addition of \$10,000 to the FY2013 Home Visitation strategy, and subsequently the FY2013 Grant Agreement with the Cocopah Indian Tribe. If approved, this will allow us to fully support the implementation of a quality program and provide the desperately needed minimum services required for our children and families on the Cocopah Reservation.

On behalf of the Cocopah Tribe Regional Partnership Council, I respectfully request your approval of the additional funds, bringing the total FY2013 Home Visitation allotment to \$79,182. Thank you for your consideration of our request

Sincerely,

H. Jill McCormick
Chair, Cocopah Tribe Regional Partnership Council

Proposed Funding Plan Summary FY 2013 - Cocopah Tribe

Total Allocation:		\$107,373					
Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	Total Proposed	Recalculated Unawarded	
Food Security	\$750	\$750	-	\$750	-	-	-
Home Visitation	\$69,182	\$69,182	\$79,182	\$69,182	-	\$10,000	\$10,000
Parent Outreach and Awareness	\$11,674	\$11,674	-	-	-	\$11,674	\$11,674
Quality First	\$7,777	\$7,777	-	\$4,480	-	\$3,297	\$3,297
Statewide Evaluation	\$955	\$955	-	\$955	-	-	-
Total Allotment:		\$90,338	\$79,182	\$75,367		\$24,971	
Total Unallotted:		\$7,035					



FIRST THINGS FIRST

601 West Riverside Drive, Suite 8
Parker, Arizona 85344
Phone: 928.669.2473
Fax: 928.669.2607
www.azftf.gov

Chair

Veronica L. Homer

Vice Chair

Jillian Esquerro

Member

James "Dan" Wolfe
Jacqueline Flores
Gloria Flores-Lopez
Rachel Garcia
Monica Corcino
Arlinda Setoyant
Drucilla Waggoner
Elizabeth Heather Wilson
Vacant

September 20, 2012

Chairman Lynn and Members of the Board
First Things First
4000 North Central Avenue
Phoenix, Arizona 85014

Dear Chairman Lynn and Members of the Board:

On behalf of the Colorado River Indian Tribes (CRIT) Regional Partnership Council, please accept this letter of recommendation for approval of the 2013 Parent Outreach and Awareness Grant Agreement with the Colorado River Indian Tribes.

- Colorado River Indian Tribes Department of Health Services in the amount of \$15,000.00 to implement a Parent Outreach and Awareness Program in the Colorado River Indian Tribes Region.

The initial funding period is October 1, 2012 through June 30, 2013 with potential renewal of the grant award based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- Renewal period: July 1, 2013– June 30, 2014 (SFY 2014)
- Renewal period: July 1, 2014– June 30, 2015 (SFY 2015)

This is an existing regional strategy and the Regional Partnership Council recognizes the need to support caregivers of young children by providing quality training and educational experiences. This program will provide four workshops throughout the year. These workshops are designed to promote awareness of the needs of young children for family, friend and neighbor home-based child care providers who care for children ages birth through five. The workshops will include training on child development, prenatal/postnatal brain development, early literacy and preventative strategies, domestic violence and its impact on the family as well as behavioral health issues and substance abuse issues.

The program is designed to reach 132 families, principally from the Colorado River Indian Tribes reservation and the Town of Parker, but also including families from the Cocopah reservation and the Hualapai reservation. Thank you for your time and consideration of this recommendation.

Sincerely,

Veronica L. Homer, Chair
Colorado River Indian Tribes Regional Partnership Council

CC: Gary Arnold, Senior Regional Director
CRIT Regional Partnership Council

Proposed Funding Plan Summary
FY 2013 - Colorado River Indian Tribes

Total Allocation:		\$316,597					
Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	Total Proposed	Recalculated Unawarded	
Child Care Health Consultation	\$5,040	\$5,040	-	\$5,028		\$12	
Nutrition/Obesity/Physical Activity	\$27,102	\$27,102	-	\$27,102		-	
Parent Outreach and Awareness	\$60,000	\$60,000	-	\$45,000	\$15,000	-	
Quality First	\$36,112	\$36,112	-	\$32,357		\$3,755	
Quality First Child Care Scholarships	\$121,441	\$121,441	-	\$121,441		-	
Scholarships non-TEACH	\$1,500	\$1,500	-	\$1,500		-	
Scholarships TEACH	-	-	-	-		-	
Statewide Evaluation	\$6,290	\$6,290	-	\$6,290		-	
Total Allotment:		\$257,485	\$257,485	\$238,718	\$15,000	\$3,767	
Total Unallotted:		\$59,112					



FIRST THINGS FIRST

1979 McCulloch Boulevard, Suite 106
Lake Havasu City, Arizona 86403
Phone: 928.854.8732
Fax: 928.854.8742
www.azftf.gov

Chair

Riley Frei

Vice Chair

Nancy Mongeau

Members

Alisa Burroughs
Jose Garcia
Terri Holloway
Melissa Howell
Betsy Lewis
Vijette Saari
Debra Weger
Catie Sondrol
Lenore Knudtson

September 4, 2012

Chairman Lynn and Members of the Board
First Things First
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

RE: La Paz/Mohave Regional Partnership Council Court Team Strategy

Dear Chairman Lynn and Members of the Board:

On behalf of the La Paz/Mohave Regional Partnership Council, I am pleased to present a recommendation to increase the grant award for the region's Court Team strategy (GRA-RC006-13-0537-01) by \$10,000 in SFY 2013. The proposed increase is for the current state fiscal year only.

The La Paz/Mohave Regional Partnership Council met, considered, and approved the increase on August 23, 2012. The Regional Council requests your consideration and approval of the following recommendation:

- Increase the grant award to the **Mohave County Superior Court** by \$10,000 in SFY 2013 (from \$400,000 to \$410,000). The increase will support the purchase of a database that will allow tracking individual cases and progress. It is considered essential for ongoing program monitoring and evaluation efforts.

The La Paz/Mohave Regional Council is pleased to offer this recommendation and is confident that the increase will help support the successful implementation of the approved Court Team strategy.

Thank you for your consideration.

Respectfully,

Riley Frei, Chair
La Paz/Mohave Regional Partnership Council



Ready for School. Set for Life.

Proposed Funding Plan Summary

FY 2013 - La Paz/Mohave

Total Allocation:		\$5,455,501					
Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	Total Proposed	Recalculated Unawarded	
Child Care Health Consultation	\$40,320	\$47,880	-	\$7,579		\$40,301	
Community Awareness	\$30,000	\$30,000	-	\$30,000		-	
Community Based Professional Development Early Care	\$400,000	\$400,000	-	\$400,000		-	
Community Outreach	\$83,000	\$83,000	-	\$83,000		-	
Court Teams	\$400,000	-	\$410,000	\$400,000		\$10,000	
Family Support – Children with Special Needs	\$150,000	\$150,000	-	\$150,000		-	
Family, Friends & Neighbors	\$100,000	\$100,000	-	\$100,000		-	
Home Visitation	\$1,200,000	\$1,200,000	-	\$1,199,074		\$926	
Needs and Assets	\$11,125	\$11,125	-	\$11,125		-	
Pre-Kindergarten Scholarships	\$1,193,100	\$1,193,100	-	\$928,800		\$264,300	
Quality First	-	\$354,143	-	\$312,227		\$41,916	
Quality First Child Care Scholarships	\$266,740	\$397,063	-	\$397,063		-	
Recruitment – Stipends/Loan Forgiveness	\$51,584	\$51,584	-	\$23,460		\$28,124	
Scholarships TEACH	\$66,000	\$66,000	-	\$66,000		-	
Statewide Evaluation	\$107,344	\$107,344	-	\$107,344		-	
Total Allotment:		\$4,099,213	\$410,000	\$4,215,672		\$385,567	
Total Unallotted:		\$1,264,262					



FIRST THINGS FIRST

100 East 24th Street, Suite 2
Yuma, Arizona 85364
Phone: 928.343.3020
Fax: 928.343.4710
www.azftf.gov

Chair

Rev. Darren Hawkins

Vice Chair

Irene Garza

Members

Pilar Moreno
Ricardo Perez
Judy Watkinson
Dr. Mario Ybarra
Rebecca Ramirez
Gloria Cisneros
Kimberly Fanning
Laurie Gail Senko
Mary Beth Turner

September 20, 2012

Steve Lynn, Chairman
First Things First
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

Dear Chairman Lynn and Members of the Board:

The Yuma Regional Partnership Council recommends the following change in the region's Quality First strategy. This change was approved by the Regional Council at their meeting on August 16, 2012.

The Regional Council has a high priority on Quality, Access and Affordability strategies in its FY2013 funding plan. Among the strategies developed in the region is Pre-Kindergarten Scholarships. The region will have a total of seven (7) Pre-Kindergarten sites throughout the Yuma region in FY2013. The current funding plan for FY2013 provides for six (6) of these sites to be to participate in Quality First as "Rating Only" and thereby receive an assessment and coaching services. Participation as a "Rating Only" site is designed to ensure that they meet the standards to continue participation in the Pre-Kindergarten Scholarship strategy in FY2014.

The Regional Council would like to amend the Quality First strategy for FY2013 by adding one "Rating Only" slot to allow for participation of all Pre-Kindergarten sites in Quality First. This will change the allotment for Quality First from \$571,066 to \$578,843.

On behalf of the Yuma Regional Partnership Council I thank you for your consideration of this request.

Respectfully,

Reverend Dr. Darren Hawkins, Chair
Yuma Regional Partnership Council

Proposed Funding Plan Summary

FY 2013 - Yuma

		Total Allocation:		\$8,529,195			
Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	Total Proposed	Recalculated Unawarded	
Child Care Health Consultation	\$85,680	\$85,680	-	\$85,462		\$218	
Community Awareness	\$35,000	\$35,000	-	\$35,000		-	
Community Based Professional Development Early Care	\$100,000	\$100,000	-			\$100,000	
Community Outreach	\$83,000	\$83,000	-	\$83,000		-	
Expansion: Increase slots and/or capital expense	\$15,000	\$15,000	-	\$15,000		-	
Family Support – Children with Special Needs	\$280,000	\$280,000	-	\$279,980		\$20	
Family, Friends & Neighbors	\$150,000	\$150,000	-	\$157,956		(\$7,956)	
Food Security	\$50,000	\$50,000	-	\$50,000		-	
Home Visitation	\$1,458,774	\$1,458,774	-	\$1,196,747		\$262,028	
Inclusion of Children with Special Needs	\$230,991	\$230,991	-	\$230,942		\$49	
Media	\$109,263	\$109,263	-			\$109,263	
Mental Health Consultation	\$123,000	\$123,000	-	\$123,000		-	
Oral Health	\$303,266	\$303,266	-	\$303,266		-	
Parent Education Community-Based Training	\$150,000	\$150,000	-	\$150,000		-	
Pre-Kindergarten Scholarships	\$1,198,000	\$1,198,000	-	\$1,180,803		\$17,197	
Quality First	\$571,066	\$524,404	\$578,843	\$499,723		\$79,120	
Quality First Child Care Scholarships	\$970,054	\$970,054	-	\$970,054		-	
Reach Out and Read	\$100,000	\$100,000	-	\$102,554		(\$2,554)	
Recruitment – Stipends/Loan Forgiveness	\$44,275	\$44,275	-	\$42,320		\$1,955	
Scholarships non-TEACH	\$55,000	\$55,000	-	\$55,000		-	
Scholarships TEACH	\$52,800	\$52,800	-	\$52,800		-	
Statewide Evaluation	\$144,955	\$144,955	-	\$144,955		-	
Total Allotment:		\$6,310,124	\$578,843	\$5,758,561		\$559,340	
Total Unallotted:			\$2,265,733				