Attachment 01

Planning for SFY12
South Phoenix
Regional Partnership Council

Key Messages from the Board

- Regional Councils are to carry out their strategic direction, look at their total allocation and determine how to appropriately allot funds to strategies.
- The board wants to continue to have flexibility with the discretionary funding
- The board is inclined to continue to draw down fund balance

Funding Plan Development

- Determining priorities should be the first focus of regional councils. Determining priorities includes defining what needs are to be addressed first and leads to selection of strategies. Information to help determine priorities includes needs and assets, SFY10 implementation, and progress with SFY11 funding plan as well as other data and information on the region.

- Regional Councils will look at how the priorities align or do not align with the FTF strategic direction

Funding Plan Development

What are our prioritized needs?

SFY12 Funding Plan

- Are our prioritized needs the same? If not why?
- Do our priorities align or do not align with the FTF strategic direction?

Funding Plan Development

What are our strategies to address these needs?

Based on priorities, what is the scope and reach (considerations for going to scale) necessary so to have an impact in the region—address the need?