

FY 2012 Yavapai Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,211,068	\$1,295,872	\$383,601	\$1,637,526	\$5,528,067

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Child Care Health Consultation	\$320,000	\$280,000	-	-	-	\$280,000	\$266,988	\$13,012	\$26,236	\$240,752
Child Care Study							\$34,180	(\$34,180)		\$34,180
Community Outreach	\$95,000	\$95,000	-	-	-	\$95,000	\$95,000	-	\$10,337	\$84,663
Community Partnerships	\$60,000	\$30,000	-	-	-	\$30,000	\$30,000	-	-	\$30,000
Community-based Literacy	-	\$47,500	-	-	-	\$47,500	\$47,500	-		\$47,500
Court Teams	\$62,000	\$62,000	-	-	-	\$62,000	\$62,000	-	\$7,945	\$54,055
Family Support Coordination	\$35,000	\$35,000	-	-	-	\$35,000	\$825	\$34,175		\$825
Food Security	\$100,000	\$100,000	-	-	-	\$100,000	\$49,500	\$50,500	\$5,500	\$44,000
Home Visitation	\$1,010,000	\$10,000	\$665,119	\$292,073	\$42,808	\$1,010,000	\$985,399	\$24,601	\$148,061	\$837,339
Media	\$50,000	\$50,000	-	-	-	\$50,000	\$50,000	-	\$3,164	\$46,836
Mental Health Consultation	\$312,500	\$312,500	-	-	-	\$312,500	\$312,000	\$500	\$13,941	\$298,059
Needs and Assets	\$36,971	\$36,971	-	-	-	\$36,971	\$36,932	\$39		\$36,932
Parent Education Community-Based Training	\$250,000	\$250,000	-	-	-	\$250,000	\$249,699	\$301	\$2,306	\$247,393
Parent Outreach and Awareness	\$50,000	\$50,000	-	-	-	\$50,000		\$50,000		
Prenatal Outreach	\$380,000	\$300,000	-	-	-	\$300,000	\$300,000	-	\$2,909	\$297,091
Quality First	\$428,250	\$197,497	\$230,753	-	-	\$428,250	\$418,726	\$9,524	\$50,571	\$368,155
Quality First Child Care Scholarships	\$900,000	\$100,000	\$400,000	-	\$400,000	\$900,000	\$900,000	-	\$225,000	\$675,000
Scholarships TEACH	\$144,600	\$144,600	-	-	-	\$144,600	\$144,600	-	\$5,344	\$139,256
Service Coordination									\$1,050	(\$1,050)
Statewide Evaluation	\$178,029	-	-	\$107,628	-	\$107,628	\$107,628	-	\$107,628	(\$0)
To Be Determined									\$7,228	(\$7,228)
Total Allotment:	\$4,412,350	\$2,101,068	\$1,295,872	\$399,701	\$442,808	\$4,239,449	\$4,090,978	\$148,471	\$617,220	\$3,473,758
Total Unallotted:		\$110,000	-	(\$16,100)	\$1,194,718	\$1,288,618				

