

# Summary of Contracted Awards with Regional Funding

Between April 13 and October 9, 2009, First Things First entered into 204 grants and agreements for a total of \$77,590,199.29. Contracts were opened with 123 organizations. Ninety-eight of the organizations were contracted for one award, 25 organizations hold multiple awards, with 8 organizations having over four awards. Forty-four contracts were for food boxes.

It should be noted that statewide contracts such as for Quality First and TEACH are not counted as a regional contract when a regional council invests in this program.

The eight organizations with over four awards were:

<b>Organization</b>	<b>Number of contracts</b>
<b><i>Arizona's Children Association</i></b>	<b>5</b>
<b><i>Association for Supportive Child Care</i></b>	<b>7</b>
<b><i>Child and Family Resources</i></b>	<b>9</b>
<b><i>Maricopa County Department of Public Health</i></b>	<b>5</b>
<b><i>Maricopa Integrated Health System</i></b>	<b>5</b>
<b><i>Parenting Arizona</i></b>	<b>5</b>
<b><i>Southwest Human Development</i></b>	<b>13</b>
<b><i>United Way of Tucson and Southern Arizona</i></b>	<b>8</b>

The table below presents total funds and numbers of contracts for each Regional Partnership Council. Central Phoenix has the largest number of grants with 17, followed by La Paz/Mohave with 16. The Pascua Yaqui Council is the only Council to date that has not had at least one award.

<b>Regional Partnership Council</b>	<b>Total Funds</b>	<b>Total Contracts</b>
<b>Central Maricopa</b>	\$ 4,877,291.00	5
<b>Central Phoenix</b>	\$ 7,865,232.52	17
<b>Central Pima</b>	\$ 7,951,104.00	7
<b>Cochise</b>	\$ 2,184,592.00	10
<b>Coconino</b>	\$ 1,748,805.00	12
<b>Cocopah Tribe</b>	\$ 65,389.00	2
<b>Colorado River Indian Tribes</b>	\$ 49,123.00	1
<b>Gila</b>	\$ 358,897.00	3
<b>Gila River Indian Community</b>	\$ 384,914.00	3
<b>Graham/Greenlee</b>	\$ 453,411.00	4
<b>Hualapai Tribe</b>	\$ 118,674.00	2
<b>La Paz/Mohave</b>	\$ 2,991,102.35	16
<b>Maricopa Phoenix Regional Areas—Food Only</b>	\$ 733,921.00	15
<b>Navajo Nation</b>	\$ 284,600.00	3
<b>Navajo/Apache</b>	\$ 978,078.60	9
<b>North Phoenix</b>	\$ 5,650,200.02	7
<b>North Pima</b>	\$ 1,778,259.00	7

<b>Regional Partnership Council</b>	<b>Total Funds</b>	<b>Total Contracts</b>
<b>Northeast Maricopa</b>	\$ 1,825,918.00	4
<b>Northwest Maricopa</b>	\$ 5,104,878.00	8
<b>Pascua Yaqui</b>	\$ 30,220.00	0
<b>Pima Regional Area— Food Only</b>	\$ 74,549.00	4
<b>Pinal</b>	\$ 3,105,820.00	4
<b>Salt River Pima Maricopa Indian Community</b>	\$ 2,195.00	1
<b>San Carlos Apache</b>	\$ 63,004.18	2
<b>Santa Cruz</b>	\$ 924,274.00	4
<b>South Phoenix</b>	\$ 8,225,499.00	8
<b>South Pima</b>	\$ 4,134,183.28	8
<b>Southeast Maricopa</b>	\$ 7,886,763.00	10
<b>Southwest Maricopa</b>	\$ 1,495,585.00	3
<b>Tohono O’odham Nation</b>	\$ 47,263.00	2
<b>White Mountain Apache Tribe</b>	\$ 425,049.00	4
<b>Yavapai</b>	\$ 2,353,678.00	12
<b>Yuma</b>	\$ 2,917,727.34	7
<b>Total</b>	\$ 77,590,199.29	204

Of the total funds awarded as of October 9, 2009, the most was in the area of Quality, Access and Affordability at 43% with Family Support receiving 34% of the funds. Awards made as of October 9, 2009 include only the first round of grantees and expedited contracts. Therefore, home visiting and child care scholarship awards account for a large percentage of the total.

<b>Goal Area</b>	<b>Percent of Funds Awarded</b>	<b>Strategy with Majority of Funds</b>
<b>Quality, Access, Affordability</b>	<b>43%</b>	<b>Child Care Family Scholarships</b>
<b>Professional Development in Early Childhood Education</b>	<b>9%</b>	<b>TEACH</b>
<b>Health (including professional development for health professionals)</b>	<b>14%</b>	<b>Child Care Health Consultation</b>
<b>Family Support</b>	<b>34%</b>	<b>Home Visiting</b>
<b>Coordination</b>	<b>&lt;1%</b>	<b>--</b>
<b>Other</b>	<b>&lt;1%</b>	<b>--</b>

The table below presents a summary of current funding as they relate to First Things First strategies and Goal Areas.

Goal Area	Strategy Categories	Strategy	Funds by Strategy	Funds by Goal Area
Quality, Access & Affordability	Quality – ECE	Quality First	\$ 6,563,600.00	\$32,696,767.28
		Other Quality Support	\$ 300,000.00	
		Family, Friends & Neighbors	\$ 1,297,000.00	
	Access and Affordability – ECE	Child Care Family Scholarships	\$ 21,592,339.00	
		Expansion A (increase slots in regulated classrooms/homes and capitol expense)	\$ 683,686.28	
		Expansion B (increase Infant and Toddler slots)	\$ 1,952,748.00	
		Expansion C (Pre-K and Head Start)	\$ 62,539.00	
		Expansion D (Special Needs)	\$ 244,855.00	
	Professional Development - ECE	Professional Development – ECE	Community-Based Training	
Scholarships A (TEACH)			\$ 5,548,718.00	
Scholarships B (non-TEACH)				--
FTF Professional REWARD\$			--	
Recruitment into Field			--	
Director Mentoring/Training			\$ 273,992.00	
Learning Labs			\$ 50,000.00	
High School Tech Professional Development			--	
Conference Scholarships			--	

<b>Health</b>	Professional Development – Health	Stipends/Loan Forgiveness/Scholarships	\$ 99,999.00	\$11,221,902.53
		Mental Health Credential		
		Physician Education & Outreach	\$ 107,180.00	
		Medical Professional Conference		
	Health: Medical, Oral & Behavioral	Nutrition/Obesity/Physical Activity	\$ 65,644.18	
		Prenatal Outreach	\$ 813,519.00	
		Injury Prevention	\$ 1,215,033.00	
		Oral Health	\$ 933,634.00	
		Consultation A (Child Care Health Consultation)	\$ 6,820,153.00	
		Consultation B (Mental Health Consultation)		
		Consultation C (Speech Language Pathologists)		
		Development and Sensory Screening	\$ 929,769.00	
		Health	\$ 236,971.35	
<b>Family Support/Early Literacy</b>	Family Support	Helpline		\$25,701,903.48
		Parent Kits A (in birthing hospitals)		
		Parent Kits B (with Home Visiting programs)		
		Resource Distribution A (Parent Kits)		
		Resource Distribution B (other resources)		
		Community-Based Training	\$ 3,803,458.00	
		Home Visitation	\$ 17,820,681.34	

		Special Needs Care Management		
		Food Insecurity	\$ 1,647,950.60	
		Parent Education A (Outreach)		
		Parent Education B (Curriculum Development)		
		Crisis Intervention	\$ 770,000.00	
		Family Resource Centers	\$ 544,702.00	
		Court Teams	\$ 40,000.00	
	Early Literacy	Center-based Literacy	\$ 180,400.00	
		Community-based Literacy	\$ 862,781.54	
		Native Language Enrichment		
		Reach Out and Read	\$ 31,930.00	
<b>Coordination</b>	Coordination	Service Coordination	\$ 374,100.00	\$448,495.00
		Family Support Coordination	\$ 74,395.00	
		Census Support		
<b>Other</b>	Evaluation		\$ 155,000	\$ 155,000
	Communication			