

Summary of Contracted Awards

Between April 13 and October 9, 2009, First Things First entered into 207 grants and agreements for a total of \$78,289,307.29. Highlights include:

Contracts were opened with 124 organizations.

- 99 of the organizations were contracted for one award, with 25 organizations receiving multiple awards.
- 8 organizations have over 4 awards.
- 44 of the 207 contracts were for food boxes.
- 43% of funds awarded were in the Quality, Access and Affordability area.
- 34% of funds were used for Family Supports, with home visitation being the largest area.

The eight organizations with over four awards were:

Organization	Number of contracts
<i>Arizona's Children Association</i>	5
<i>Association for Supportive Child Care</i>	8
<i>Child and Family Resources</i>	9
<i>Maricopa County Department of Public Health</i>	5
<i>Maricopa Integrated Health System</i>	5
<i>Parenting Arizona</i>	5
<i>Southwest Human Development</i>	14
<i>United Way of Tucson and Southern Arizona</i>	8

The table below presents total funds and numbers of contracts for each Regional Partnership Council.

Regional Partnership Council	Total Funds	Total Contracts
Central Maricopa	\$ 4,877,291.00	3
Central Phoenix	\$ 7,865,232.52	8
Central Pima	\$ 7,951,104.00	7
Cochise	\$ 2,184,592.00	10
Coconino	\$ 1,748,805.00	12
Cocopah Tribe	\$ 65,389.00	2
Colorado River Indian Tribes	\$ 49,123.00	1
Gila	\$ 302,247.00	3
Gila River Indian Community	\$ 384,914.00	3
Graham/Greenlee	\$ 453,411.00	4
Hualapai Tribe	\$ 118,674.00	2
La Paz/Mohave	\$ 2,991,102.35	16
Maricopa Phoenix Regional Areas*	\$ 733,921.00	35
Navajo Nation	\$ 284,600.00	3
Navajo/Apache	\$ 978,078.60	9
North Phoenix	\$ 5,650,200.02	3
North Pima	\$ 1,678,260.00	5

Northeast Maricopa	\$ 1,825,918.00	4
Northwest Maricopa	\$ 5,104,878.00	5
Pascua Yaqui	\$ 30,220.00	0
Pima Regional Area	\$ 74,549.00	10
Pinal	\$ 3,105,820.00	4
Salt River Pima Maricopa Indian Community	\$ 2,195.00	1
San Carlos Apache	\$ 63,004.18	2
Santa Cruz	\$ 924,274.00	4
South Phoenix	\$ 8,225,499.00	5
South Pima	\$ 4,134,183.28	7
Southeast Maricopa	\$ 7,886,763.00	9
Southwest Maricopa	\$ 1,495,585.00	2
State	\$ 1,355,757.00	3
Tohono O'odham Nation	\$ 47,263.00	2
White Mountain Apache Tribe	\$ 425,049.00	4
Yavapai	\$ 2,353,678.00	12
Yuma	\$ 2,917,727.34	7
Total	\$ 78,289,307.29	207

*Regions within Maricopa County entered into contracts as a group for some services. At other times the Regions developed their own contracts, which are shown separately by Regional Partnership Council.

Of the total funds awarded as of October 9, 2009, 77% were awarded in the Goal Areas of Quality, Access and Affordability and Family Support. Awards made as of October 9, 2009 include only the first round of grantees and expedited contracts. Therefore, home visiting and child care scholarship awards account for a large percentage of the total.

Goal Area	Percent of Funds Awarded	Strategy with Majority of Funds
Quality, Access, Affordability	43%	Child Care Family Scholarships
Professional Development in Early Childhood Education	9%	TEACH
Health (including professional development for health professionals)	14%	Child Care Health Consultation
Family Support	34%	Home Visiting
Coordination	<1%	--
Other	<1%	--

The table below presents a list of current funding as they relate to First Things First strategies and Goal Areas.

Goal Area	Strategy Categories	Strategy	Funds by Strategy	Funds by Goal Area		
Quality, Access & Affordability	Quality – ECE	Quality First	\$ 6,563,600.00	\$33,313,684.28		
		Other Quality Support	\$ 300,000.00			
		Family, Friends & Neighbors	\$ 1,913,917.00			
	Access and Affordability – ECE	Child Care Family Scholarships	\$ 21,592,339.00			
		Expansion A (increase slots in regulated classrooms/homes and capitol expense)	\$ 683,686.28			
		Expansion B (increase Infant and Toddler slots)	\$ 1,952,748.00			
		Expansion C (Pre-K and Head Start)	\$ 62,539.00			
		Expansion D (Special Needs)	\$ 244,855.00			
	Professional Development - ECE	Professional Development – ECE	Community-Based Training		\$ 993,421.00	\$6,866,131.00
			Scholarships A (TEACH)		\$ 5,548,718.00	
Scholarships B (non-TEACH)						
FTF Professional REWARD\$						
Recruitment into Field			--			
Director Mentoring/Training			\$ 273,992.00			
Learning Labs			\$ 50,000.00			
High School Tech Professional Development			--			
Conference Scholarships			--			
		Stipends/Loan Forgiveness/Scholarships	\$ 99,999.00	\$11,221,902.53		

Health	Professional Development – Health	Mental Health Credential		
		Physician Education & Outreach	\$ 107,180.00	
		Medical Professional Conference		
	Health: Medical, Oral & Behavioral	Nutrition/Obesity/Physical Activity	\$ 65,644.18	
		Prenatal Outreach	\$ 813,519.00	
		Injury Prevention	\$ 1,215,033.00	
		Oral Health	\$ 933,634.00	
		Consultation A (Child Care Health Consultation)	\$ 6,820,153.00	
		Consultation B (Mental Health Consultation)		
		Consultation C (Speech Language Pathologists)		
		Development and Sensory Screening	\$ 929,769.00	
		Health	\$ 236,971.35	
Family Support/Early Literacy	Family Support	Helpline	\$ 90,000.00	\$26,284,094.48
		Parent Kits A (in birthing hospitals)		
		Parent Kits B (with Home Visiting programs)		
		Resource Distribution A (Parent Kits)		
		Resource Distribution B (other resources)		
		Community-Based Training	\$ 3,803,458.00	
		Home Visitation	\$ 17,820,681.34	
		Special Needs Care Management		
		Food Insecurity	\$ 1,647,950.60	
		Parent Education A		

		(Outreach)		
		Parent Education B (Curriculum Development)		
		Crisis Intervention	\$ 770,000.00	
		Family Resource Centers	\$ 544,702.00	
		Court Teams	\$ 40,000.00	
	Early Literacy	Center-based Literacy	\$ 180,400.00	
		Community-based Literacy	\$ 862,781.54	
		Native Language Enrichment		
Reach Out and Read		\$ 524,121.00		
Coordination	Coordination	Service Coordination	\$ 374,100.00	\$448,495.00
		Family Support Coordination	\$ 74,395.00	
		Census Support		
Other	Evaluation		\$ 155,000	\$ 155,000
	Communication			