



Early Childhood System Building Priorities, Goals, Outcomes



FIRST THINGS FIRST

Ready for School. Set for Life.

Reach & Scope

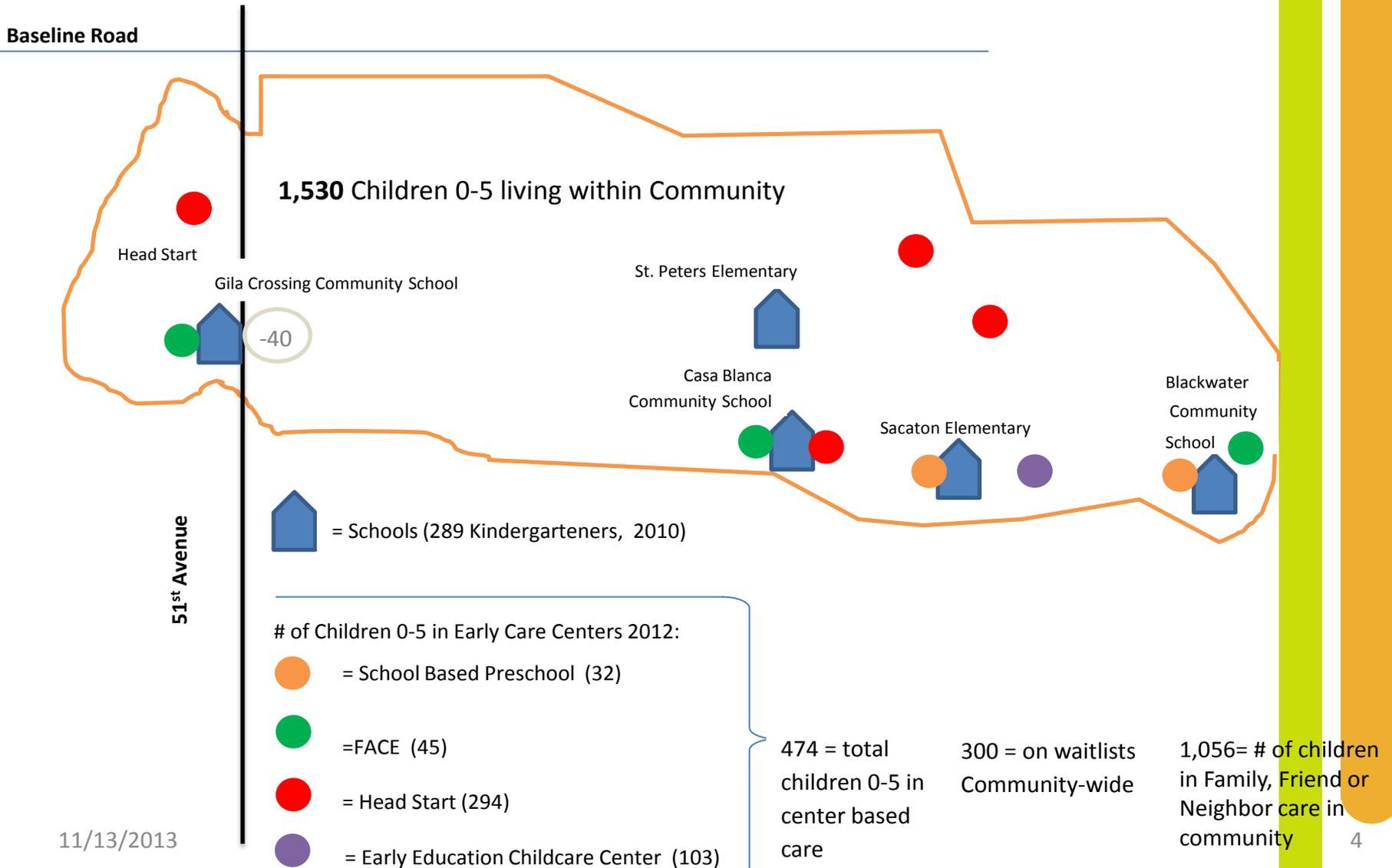
- Are we sufficiently impacting children with our service delivery system?
- Does the number of children reached reflect the way we have prioritized our goal areas?
- Is there sufficient linkage between the strategies in the goal areas to show a continuum of care for children in the region? Or do children fall into system gaps within our current framework?
- Is our system (within goal areas i.e. QA, or Health) sufficiently impacting children in our remote areas/blight areas/ contiguous boundary areas?
- How does our current funding plan reflect on the alignment between indicators and priorities?

FY 2013 - 2015
Gila River Indian Community

| Allocations and Funding Sources | 2013 | 2014 | 2015 |
|---|--------------------|--------------------|--------------------|
| FY Allocation | \$964,265 | \$542,022 | \$549,098 |
| Population Based Allocation | \$617,825 | \$354,896 | \$359,915 |
| Discretionary Allocation | \$232,121 | \$124,158 | \$126,762 |
| Other (FTF Fund balance addition) | \$114,319 | \$62,968 | \$62,422 |
| Carry Forward From Previous Year | \$576,232 | \$732,420 | \$544,079 |
| Total Regional Council Funds Available | \$1,540,497 | \$1,274,442 | \$1,093,177 |

| Strategies | Awarded | Expended | Allotted | Proposed Allotment | Target Service Units | Notes |
|---|--------------------------|--------------------------|---|----------------------------|--|---|
| Home Visitation | \$149,832 | \$142,534 | \$150,000 | \$150,000 | 40 Families 40 children receiving screenings | unchanged from last year |
| Parent Education Community-Based Training | \$100,000 | \$100,000 | \$100,650 | \$104,150 | 30 Teen Parents | Increased for PAT Affiliation |
| Family, Friends & Neighbors | \$53,211 | \$51,438 | \$50,000 | \$50,000 | 30 FFN Providers | unchanged from last year |
| Quality First | \$33,251 | \$24,908 | | \$32,879 | 2 sites (blackwater & EECC) | unchanged from last year |
| Quality First Academy | | | \$2,156 | | | |
| Quality First Child Care Health Consultation | | | \$95 | | | |
| Warmline | | | | | | |
| Quality First Coaching & Incentives | | | \$32,219 | | | |
| Quality First Inclusion Warmline | | | \$479 | | | |
| Quality First Mental Health Consultation Warmline | | | \$493 | | | |
| Quality First Warmline Triage | | | \$192 | | | |
| Quality First Scholarships | \$151,441 | \$143,255 | \$351,441 | \$259,787 | 36 child Scholarships | This is a change from last years target service units |
| Quality First Pre-K Scholarships | \$205,432 | \$199,335 | Shifted to QF Scholarships | Shifted to QF Scholarships | NA | Eliminated |
| Child Care Health Consultation | \$5,028 | \$4,793 | \$4,945 | \$4,940 | 2 QF Centers | Unchanged from last year |
| Scholarships TEACH | \$13,200 | \$4,625 | \$12,800 | \$12,436 | 4 Teachers/TA's | 4 Regionally funded and 4 QF Package funded |
| Native Language Preservation | \$62,539 | \$62,539 | \$62,539 | \$62,539 | 10 Teachers/TA's Trained 40 books distributed 2 home/center based providers 100 participating adults | Unchanged from last year |
| Conference Scholarships | \$16,000 | \$8,604 | \$10,000 | \$10,000 | 65 Professionals | Unchanged from last year |
| Summer Transition to Kindergarten | \$61,651 | \$53,838 | Eliminated | Eliminated | NA | Eliminated |
| Community Awareness | \$2,100 | \$978 | \$700 | \$2,100 | 12 monthly articles | restored to FY13 funding level |
| Media | \$3,900 | \$3,979 | | Eliminated | NA | Eliminated |
| Statewide Evaluation | \$30,119 | \$5,966 | \$32,805 | \$37,531 | | |
| Needs and Assets | \$1,286 | \$1,286 | | | | |
| To Be Determined | | | | | | |
| Total | \$888,990 | \$808,077 | \$811,514 | \$726,362 | | |
| Total Allotted/Unawarded/Unexpended | \$25,524 | \$80,913 | \$462,928 | \$366,815 | | |
| | Last year (SFY13) | This year (SFY14) | Next year (SFY15)/Voting on this years funding | | | |

What does the early Childhood System look like in Gila River Indian Community 2013?



Impact: Family Support

Baseline

1530 Children 0-5

918 Children live in Poverty (60%)

612 Families w/ children 0-5

306-367 Estimated # of families living in poverty (50%-60%)

High rates of teen pregnancy

715 # of food boxes p/mo. Supplied by WIC &/or GRIC commodities

Current Strategies

1. Home Visitation PAT model
2. Teen Parent Education

Current Reach/Depth

40 families
30 teen parents
 = **60** families

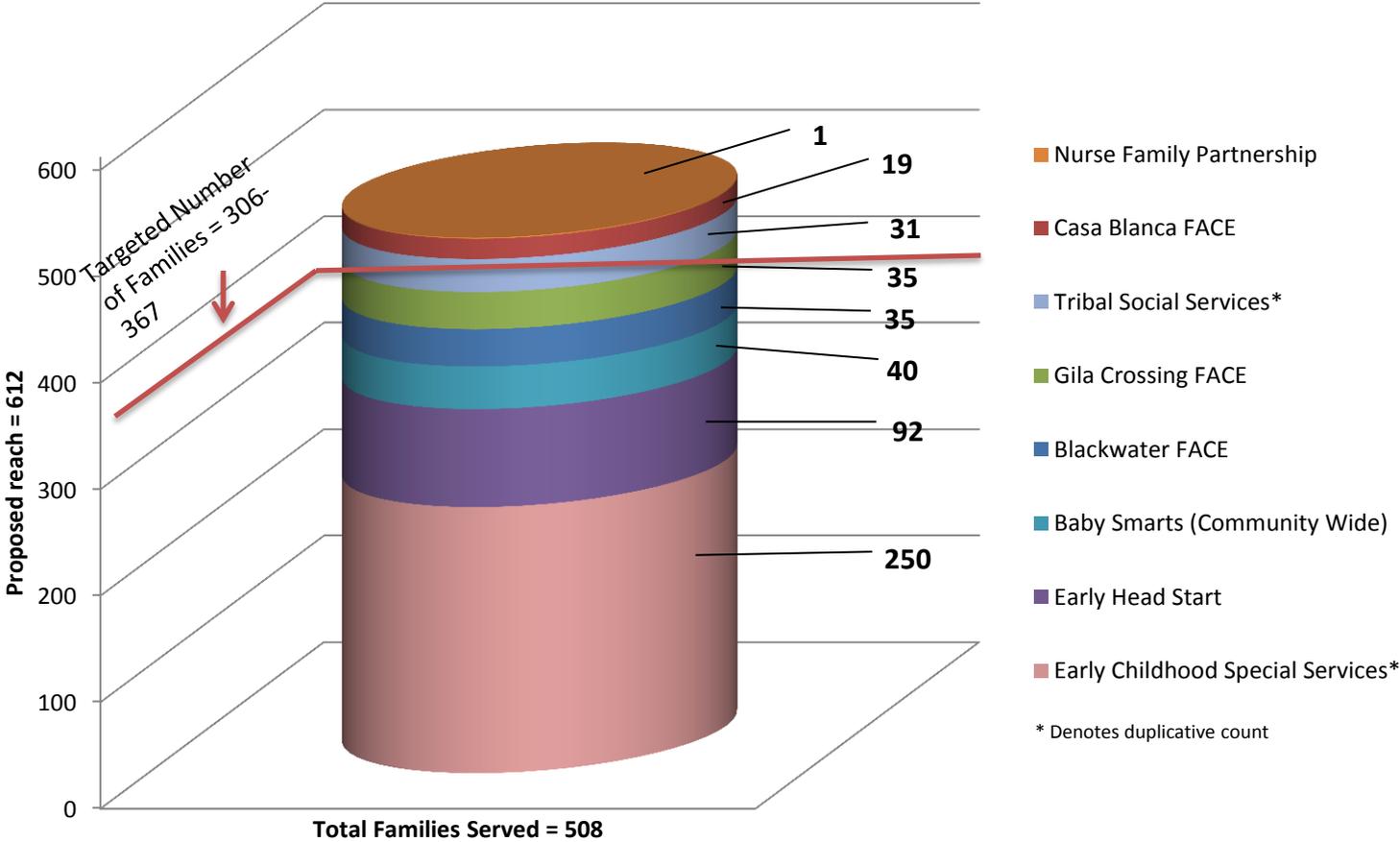
Proposed Reach/Depth

306-367
 Estimated # of families living in poverty (50%-60%)

| Home Visitation Programs | Number of Families Served |
|--|---------------------------|
| Baby FACE Blackwater Community School | 22 |
| Baby FACE Casa Blanca Community School | 19 |
| Baby FACE Gila Crossing Community School | 35 |
| Total FACE | 76 |
| Early Head Start D- 2 | |
| Early Head Start D-3 | |
| Early Head Start D- 5 | |
| Early Head Start D- 6 | |
| Total EHS | 92 |
| Baby Smarts- Community- Wide | 40 |
| Nurse Family Partnership | 1 |
| Tribal Social Services | *31 |
| Early Childhood Special Services | *250 |
| Total ALL | 209-490 |

Impact: Family Support

Family Support Programs



Impact: Health

Baseline

1530 Children 0-5

918 Children live in Poverty (60%)

612 Families w/ children 0-5

306-367 Estimated # of families living in poverty (50%-60%)

Health Baseline:

3,560 Total # of children 0-5 receiving healthcare at GRHC 2011

79% Women received prenatal care in 1st trimester

Current Regional Assets

Gila River Health Care

- ✓ Behavioral Health Services
- ✓ Prevention Services
- ✓ Family Planning Services
- ✓ School Health Nursing
- ✓ Public Health Nursing
- ✓ Women's Clinic
- ✓ (3) Ped Dentists
- ✓ Diabetes Clinic

Early Childhood Special Services

Injury Prevention

Nurse Family Partnership

Current Reach/Depth

Proposed Reach/Depth

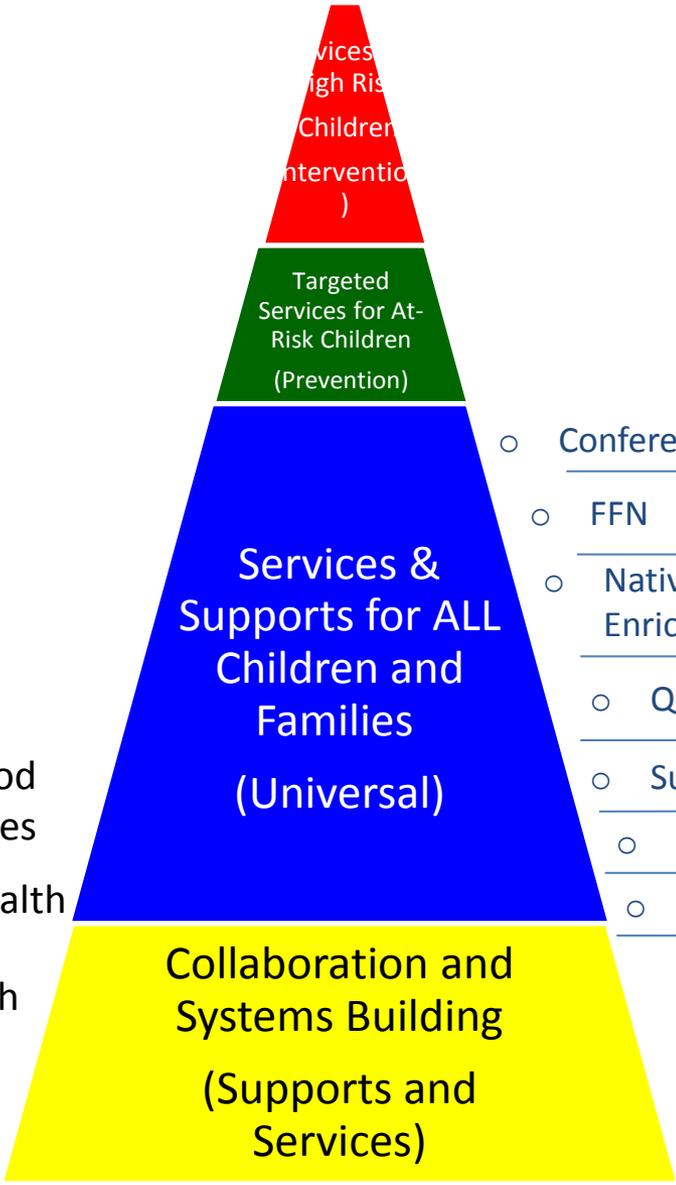
1530 Children 0-5

612 Families

306-367 Families w/ children living poverty

Impact: Quality & Access

2014 Strategies Current Reach/Depth Proposed Reach/Depth



| | | |
|------------------------------|--------------------|-------------------------|
| ○ Conference Scholarships | 65 Professionals | # Health Professionals |
| ○ FFN | 50 FFN Providers | 1036 FFN children |
| ○ Native Language Enrichment | 40 children | 512 children in centers |
| ○ QF Scholarships | 65 QF scholarships | 300 Kids on waitlists |
| ○ Summer Transition | Eliminated | 289 Kinder ready kids |
| ○ T.E.A.C.H. Scholars | 6 TEACH scholars | 11 Teachers/TA's |
| ○ School Based PreK | Eliminated | 289 Kindergartners |

| | | |
|--------------------------|-------|--|
| ○ Head Start(4) | ○ 294 | } 477 Children on Waitlist 300 |
| ○ FACE (3) | ○ 45 | |
| ○ School Based PreK (3) | ○ 32 | |
| ○ Early Education Center | ○ 103 | |
| ○ Childcare Homes | ○ 3 | |
| | | |

Early Childhood Special Services
Behavioral Health
School Health Nursing
Injury Prevention

*2010