

HUALAPAI TRIBE Regional Partnership Council ~ Timeline of 3 Fiscal Years

	July 2011	August 2011	September 2011	October 2011	November 2011	December 2011	January 2012
FY 2011	Grantees' Final Financial Reimbursement Requests Due	Accounts Closed	Carry Forward (Unused) Financials Determined				
FY 2012	Begin New Grant Agreements		End Quarter 1	Quarter 1 Data Reports Due	Review of Quarter 1 Data	End Quarter 2	Review grantee financial expenditures (50% through Fiscal Year)
FY 2013	Needs & Assets Vendor Contract Begins (due: August 2012)	Board Approves Indicators and Sets Regional Boundaries Set plan for prioritizing and strategy development	Board Sets Regional Allocations Regional Strategic Planning and Information Gathering	SET DIRECTION: Focus on Goals and Outcomes for the Region Alignment with School Readiness Indicators	Regional Council approves direction and funding levels for the FY2013 Funding Plan	Regional Council Approves Final FY2013 Funding Plan Present to Tribal Council for Review and Feedback Prepare Board presentation	Board Approval of FY2013 Regional Funding Plan Present final FY2013 Funding Plan to Tribal Council for Support and Approval