



FIRST THINGS FIRST

Ready for School. Set for Life.

COLORADO RIVER INDIAN TRIBES REGIONAL PARTNERSHIP COUNCIL

October 28, 2014

Meeting Minutes

Call to Order

The meeting of the First Things First – Colorado River Indian Tribes Regional Partnership Council was held on October 28, 2014 at 10:00 a.m. at the Family Activity Center at 1321 S. Mohave Avenue in Parker, Arizona, 85344.

The meeting was called to order by Chair Homer at 10:04 a.m.

Members Present

Veronica Homer, Patricia Fritz, Brad Sale, Deniese Perez, Hannah Harper, Vikki Olson, Dru Waggoner, Jackie Flores, Amelia Flores, Gloria Flores-Lopez

Members Absent

Monica Rosnagle

Chair Homer then asked FTF staff to introduce themselves, and provided the opportunity for members of the public to introduce themselves.

Approval of Meeting Minutes

A motion was made by Member Perez to approve the September 23, 2014 meeting minutes and the October 1, 2014 Committee meeting minutes. The motion was seconded by Member J. Flores. The motion passed unanimously by Members present.

Program Support Updates

Dr. Aaliyah A. Samuel, Senior Director for Family Support and Literacy provided the Regional Council with an update on the grant submitted by the State of Arizona for the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program and the implementation plan if the grant is received. Chair Homer asked a question regarding where the funding comes from, and Chief Regional Officer Michelle Katona answered clarifying the MIECHV funds are from the Affordable Care Act.

Healthy Informed Parents Program Presentation (Attachment 03)

Stephanie Sager and Cynthia Mapulanga, Health Educators from Riverside- San Bernardino County Indian Health, Inc., provided the Regional Council with an overview of the Healthy Informed Parents Program that is being offered to families living within the Colorado River Indian lands. The program is open to parents ages 12-25 and is able to provide transportation, child care during the sessions and incentives for attending the sessions.

Tribal Home Visiting Program Presentation

Pricilla Jensen, Program Coordinator, and Dario Martinez, Home Visitor, also with the Riverside- San Bernardino County Indian Health, Inc. provided the Regional Council with an overview of the Tribal Home Visitation program that is being offered throughout the CRIT region. The program uses the Parents as Teachers model and is open to expectant parents and families of self-identified Native American children ages 0-4.



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FY 2016-2018 Strategic Plan Recommendations (Attachment 04-6b)

Regional Director Ashley Pascual provided the Regional Council with the Strategic Planning committee's recommendations for FY 2016-2018 Regional Priorities. Regional Director Pascual also presented strategic approaches and a draft funding plan summary to address the recommended priorities.

A motion was made by Member A. Flores to approve State Fiscal Year 2016-2018 Strategic Funding Plan recommendations in order to present the final Strategic Funding Plan at the next Regional Partnership Council meeting, which is scheduled to occur on November 25, 2014. The motion was seconded by Member Flores-Lopez. The motion passed unanimously by Members present.

Director's Report (Attachment 07)

Regional Director Pascual provided the Regional Council with activates summary of activities that were held during the month of October, and then discussed upcoming events.

Sr. Director's Report

Senior Regional Director Arnold announced his retirement to the Regional Council.

Call to the Public

There was no response to the Call to the Public.

Regional Partnership Council Member Announcements

Member J. Flores informed the Regional Council that Head Start in collaboration with other agencies participating in Toys for Tots will be needing volunteers to help wrap the gifts as well as donate wrapping materials. Dates and times will be announced when available.

Member Perez complemented Indian Health Service and other collaborating agencies for hosting Ladies Night at Blue Water Cinemas. Member Perez also complemented Erin Taylor, FTF Community Outreach Specialist, for doing a great job with getting information out into the community.

Next Meeting

The next meeting is scheduled for November 25, 2014, at 10:00 a.m.

Adjournment

Member J. Flores made a motion to adjourn at 11:30 a.m. The motion was seconded by Member Flores-Lopez. The motion passed unanimously by members present.

Veronica Homer, Chair
Colorado River Indian Tribes Regional Partnership Council

Bylli Esquerro, Administrative Assistant II



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Colorado River Indian Tribes Regional Partnership Council

ACTION ITEM: SFY 2016-2018 Strategic Funding Plan

BACKGROUND: The strategic funding plan is presented following a robust review of strategy implementation, the history of financial expenditures, and data from the Regional Needs and Assets Assessment. Input and community considerations were incorporated through the Parent Survey conducted as part of the 2014 Needs and Assets Assessment, and through two community sessions where “voting” provided guidance in prioritizing needs and strategies. The regional priorities were finalized by the Strategic Planning Committee, and at the last regional council meeting, the approaches, strategies, and a draft proposal of the funding plan summary were approved.

REGIONAL DIRECTOR RECOMMENDATION: Regional Partnership Council approval of the State Fiscal Year 2016 Regional Funding Plan Draft allowing for FTF staff to make minor edits prior to submitting to the State Board for approval.



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SFY 2016 Regional Funding Plan

COLORADO RIVER INDIAN TRIBES
Regional Partnership Council

Presented to the First Things First Board
January 22-23, 2015

COLORADO RIVER INDIAN TRIBES REGIONAL PARTNERSHIP COUNCIL

**Regional Funding Plan
SFY 2016
July 1, 2015 - June 30, 2016**

- I. Regional Allocation Summary**
SFY 2013 - 2015 and SFY 2016 - 2018

- II. Three Year Recap - Review of SFY 2013 - 2015 Funding Plans**
 - A. Strategy Allotments, Awards and Expenditures
 - B. Strategies and Units of Service

- III. SFY 2016 – 2018 Strategic Direction**
 - A. Regional Priorities, Selected FTF Indicators and Priority Roles, and Approaches to Achieve Outcomes
 - B. System Building - Unfunded Approaches
 - C. Changes in Funded Approaches from SFY 2015 to SFY 2016
 - D. New Proposed Funded Approaches
 - E. Target Service Units Proposed
 - F. Proposed Funding Summary SFY 2016 -2018
Regional Partnership Council Budget

Section I. Regional Allocation Summary

(This will be populated prior to the final presentation of the funding plans to the Board.)

Section II.A.

SFY 2013 - 2015 Strategy Allotments, Awards and Expenditures



**SFY 2013 – 2015
Colorado River Indian Tribes Regional Partnership
Council
Funding Plan Summary**

Allocations and Funding Sources	2013			2014			2015	
FY Allocation			\$227,338			\$255,159		\$277,675
Population Based Allocation			\$129,021			\$147,650		\$161,664
Discretionary Allocation			\$74,172			\$81,701		\$87,973
Other (FTF Fund balance addition)			\$24,145			\$25,808		\$28,038
Carry Forward From Previous Year			\$151,082			\$184,550		\$218,970
Total Regional Council Funds Available			\$378,420			\$439,709		\$496,645
Strategies	Allotted	Awarded	Expended	Allotted	Awarded	Expended	Allotted	Awarded
Quality First (statewide)	\$36,112	\$33,251	\$29,686	-			-	
Quality First Academy (statewide)				\$2,819	\$2,342	\$1,910	\$1,880	\$1,880
Quality First Child Care Health Consultation Warmline (statewide)				\$142	\$142	\$106	\$94	\$67
Quality First Coaching & Incentives (statewide)				\$42,141	\$42,141	\$39,293	\$43,026	\$40,966
Quality First Inclusion Warmline (statewide)				\$627	\$627	\$443	\$420	\$371
Quality First Mental Health Consultation Warmline (statewide)				\$645	\$645	\$624	\$432	\$432
Quality First Warmline Triage (statewide)				\$251	\$251	\$251	\$152	\$152
Quality First Scholarships (statewide)	\$121,441	\$121,441	\$87,421	\$102,580	\$102,580	\$68,415	\$171,318	\$171,318
Child Care Health Consultation (statewide)	\$5,040	\$5,028	\$4,802	\$7,418	\$7,418	\$6,773	\$4,940	\$606
Nutrition/Obesity/Physical Activity	\$27,102	\$27,102	\$22,824	\$27,102	\$27,102	\$20,931	\$49,054	\$49,054
Parent Outreach and Awareness	\$60,000	\$60,000	\$49,184	\$105,000	\$105,000	\$78,444	\$106,500	\$106,500
Recruitment – Stipends/Loan Forgiveness			(\$1,294)					
Statewide Evaluation (FTF Directed)	\$6,290	\$6,290	\$1,246	\$13,648	\$13,648	\$3,549	\$18,979	\$18,979
Total	\$257,485	\$254,612	\$193,870	\$303,873	\$303,395	\$220,739	\$396,795	\$390,324
Total Unallotted	\$120,935	\$2,873	\$60,742	\$135,836	\$478	\$82,657	\$99,850	\$6,470

**Section II.B.
SFY 2013 - 2015
Strategies and Units of Service**

**Colorado River Indian Tribes Regional Partnership Council
Units of Service by Strategy**

Strategy Description	Fiscal Year 2013		Fiscal Year 2014		Fiscal Year 2015	
	Targeted Units	Contracted Units	Targeted Units	Contracted Units	Targeted Units	Contracted Units
Quality First Child Care Health Consultation Warmline Strategy Note: Regional Council not required to set service unit						
Number of calls received			0	0	0	0
Quality First Coaching & Incentives Strategy						
Number of Centers	2	2	2	0	2	2
Number of Homes	0	0	1	0	0	0
Quality First Inclusion Warmline Strategy Note: Regional Council not required to set service unit						
Number of calls received			0	0	0	0
Quality First Mental Health Consultation Warmline Strategy Note: Regional Council not required to set service unit						
Number of calls received			0	0	0	0
Quality First Warmline Triage Strategy Note: Regional Council not required to set service unit						
Number of calls received			0	0	0	0
Quality First Scholarships Strategy						
Number of scholarship slots for children 0-5 years	20	20	22	22	18	18
Scholarships TEACH Strategy						
Number of professionals receiving scholarships	4	0	5	0	0	0
Child Care Health Consultation Strategy						
Number of center based providers served	2	2	2	2	2	0
Number of home based providers served	0	0	1	1	0	0
Nutrition/Obesity/Physical Activity Strategy						
Number of children served	216	216	216	216	216	216
Number of participating adults	300	300	300	300	300	300
Parent Outreach and Awareness Strategy						
Number of books distributed	216	216	216	500	216	500
Number of events held	14	14	34	37	34	35
Number of workshops held	4	4	4	4	4	6
Scholarships non-TEACH Strategy						
Number of professionals receiving scholarships	2	1	2	1		

Notes about SFY14 contracted service units and SFY15 service units:

Scholarships TEACH Service Numbers:

The Scholarships TEACH strategy has Target Service Units which reflect the strategy targets for both “Statewide funded TEACH” and “additional (Regional) TEACH” for SFY 14. For SFY 15, only “additional (Regional) Teach” will be shown in the Units of Service table. Statewide funded TEACH slots are prioritized for Quality First providers and the Contracted Service Units include only the “additional TEACH” slots that are funded by the region. In FY14, Target Service Units for TEACH represent the goal of the region and State to serve two scholars at every center enrolled in Quality First and one scholar for every home provider enrolled in Quality First. Contracted service units are lower than the target service unit goal for all regions in FY14 as they were derived from a formula that takes into account actual scholarship usage over the history of the program. In FY15, the Targeted and Contracted service units are the same. For this region, we only have “Statewide funded TEACH” available and the contracted unit is one scholarship.

Parent Outreach and Awareness:

The contracted service units for books distributed is much greater than the target service units in SFY14 and SFY15, as the grantee based the contract service units on the number actually distributed in SFY13, which was a distribution of 512 books.

Quality First Coaching and Incentives Strategy:

The target and contract service units for SFY15 are “0” due to the decision to eliminate the Quality First slot for a home based provider, as there is no longer a home based provider located in the region.

Child Care Health Consultation Strategy:

The target and contract service units for SFY15 are “0” due to the decision to eliminate the Quality First slot for a home based provider, as there is no longer a home based provider located in the region. The region does not fund Child Care Health Consultation for any “non-Quality First” participants.

**Section III. A.
Strategic Plan
SFY 2016 - 2018**

Regional Priorities, Selected FTF Indicators and Priority Roles, and Approaches to Achieve Outcomes

Regional Priority Need(s) to be addressed	School Readiness Indicators and Regional Benchmark Aligned with the needs and priority roles	FTF Priority Roles in the Early Childhood System	SFY 2016 – 2018 Approaches	
			Unfunded Approaches	Funded Approaches
<p>Positive caregiver and parenting education and outreach to enhance the development of infants and young children</p> <p>Expand resources to support prenatal, infant and toddler health and development</p> <p>Increase awareness of the importance and impact of preventative health and nutrition by promoting healthy choices.</p>	<p>Kindergarten Readiness NOTE: The baseline and benchmark data for this indicator is not yet available. Benchmark related to developmental domains of social emotional, language and literacy, cognitive, and motor and physical to be recommended in FY15 based on baseline data from Arizona kindergarten developmental inventory.</p> <p>Healthy Weight <i>% of Arizona children age 2-4 with body mass index (BMI) in healthy weight range</i> NOTE: The baseline and benchmark data for this indicator is not yet available.</p> <p>Confident Families <i>% of families who report they are competent and confident about their ability to support their child's safety, health and well being</i> NOTE: The baseline and benchmark data for this indicator is not yet available.</p>	<p>Supports and Services for Families - Convene partners, provide leadership, provide funding, and advocate for development, enhancement, and sustainability of a variety of high quality, culturally responsive, and affordable services, supports, and community resources for young children and their families.</p> <p>Access to Quality Health Care Coverage and Services- Collaborate with partners to increase access to high quality health care services (including oral health and mental health) and affordable health care coverage for young children and their families.</p> <p>Building Public Awareness and Support</p>	<p>Context <i>Changing the political environment that surrounds the system and affects its success</i></p> <ul style="list-style-type: none"> Community Awareness of Early Childhood Development <p>Connections <i>Creating strong and effective linkage across the system</i></p> <ul style="list-style-type: none"> Parenting Education Partnership 	<p>Quality First (including College Scholarships, CCHC)</p> <p>Quality First Scholarships</p> <p>Nutrition, Obesity Prevention, Physical Activity</p> <p>Parent Outreach and Awareness</p> <p>Court Teams*</p> <p>Statewide Evaluation</p> <p>(*) Indicates new strategy for this Regional Partnership Council in SFY16</p>

**Section III. B.
Unfunded Approaches
SFY 2016 – 2018**

A Regional Partnership Council may identify unfunded approaches to carry out in addition to funded approaches. Unfunded approach(es) to demonstrate how the Regional Council is advancing the early childhood system in the region.

SFY 2016 – 2018 Unfunded Approaches					
Regional Priority Need	System Building Approach	Outcome to Achieve	Role of Regional Council	Current and Potential System Partners to Engage	Timeline
<p>Positive caregiver and parenting education and outreach to enhance the development of infants and young children</p> <p>Increase awareness of the importance and impact of preventative health and nutrition by promoting healthy choices.</p>	<p>Context <i>Changing the political environment that surrounds the system and affects its success</i></p> <p><u>Community Awareness of Early Childhood Development</u></p> <ul style="list-style-type: none"> ▪ Promote preventive practices in the region ▪ Address the high need for community education regarding Infant/Child Mental Health, Oral Health and Prenatal Health ▪ Increase understanding of Child Developmental Stages to promote appropriate expectations 	<p>Context</p> <ul style="list-style-type: none"> • Region-wide understanding regarding infant development and the importance of prenatal health and the early years • Community leaders advocating for and supporting early childhood development. • Overall better infant-child health and mental health 	<p>Leader- Regional Council is responsible for bringing community members together to implement approach.</p>	<p>Indian Health Service</p> <p>CRIT Department of Health and Social Services</p> <p>Head Start</p> <p>CRIT Tribal Council</p> <p>CRIT Regional Partnership Council</p>	<p>This work began in 2013. Outcomes are expected by July 2016.</p>

SFY 2016 – 2018 Unfunded Approaches					
Regional Priority Need	System Building Approach	Outcome to Achieve	Role of Regional Council	Current and Potential System Partners to Engage	Timeline
<p>Positive caregiver and parenting education and outreach to enhance the development of infants and young children</p> <p>Expand resources to support prenatal, infant and toddler health and development</p>	<p>Connections <i>Creating strong and effective linkage across the system</i></p> <p><u>Parenting Education Partnership</u></p> <ul style="list-style-type: none"> ▪ A collaborative effort in securing and implementing parenting education programs. 	<p>Connections</p> <ul style="list-style-type: none"> • Coordinated eligibility assessments and applications • Referrals occurring from one program to another • Joint planning across system components • Education and support leading to decreased rate of substance use/abuse, especially prenatally • One, comprehensive and supportive community circle that is connected, knowledgeable, and highly functioning 	<p>Partner – Regional Council co-convenes and facilitates with identified system partners to implement the approach.</p>	<p>CRIT Head Start</p> <p>Indian Health Service</p> <p>Parker Unified School District</p> <p>AZ Strong Families</p> <p>MIECHV System Partners</p> <p>CRIT Tribal Council</p> <p>CRIT Regional Partnership Council</p>	<p>This work began in 2013. Outcomes are expected by July 2016.</p>

Section III.D.

Changes in Funded Strategies from SFY 2015 to SFY 2016

Strategies Not Continuing in SFY 2016 – 2018

Strategy Name	SFY 2015 Allotment/ Cumulative Allotment SFY 2013 - 2015	SFY 2015 Target Service Units	Explanation / Rationale for Discontinuation
<i>None</i>			

Strategies Continuing in SFY 2016 – 2018 at Reduced Levels

Strategy Name	SFY 2015 Allotment	SFY 2016 Allotment	Target Service Units		Explanation Rationale for Reduction
			SFY 2015	SFY 2016	
Quality First Scholarships	\$171,318	\$112,941	18 scholarships	15 scholarships	Access to quality early care and education is still a need in the region. The reduction in the number of scholarships aligns with the average number of scholarships used through SFY2014.
Nutrition, Obesity, Physical Activity	\$49,054	\$30,324	300 participating adults; 216 children	145 participating adults 221 children	In SFY2015, the allotment to this strategy was increased in order to allow for enhanced collaboration and community events. The regional council has proposed a reduction in the allotment and a reduction in the number of participating adults, and expects the strategy to more fully engage and impact families rather than just “touching” a high volume of families.
Parenting Outreach and Awareness	\$106,500	\$39,500	216 books distributed; 34 events; 4 workshops	216 books distributed; 25 events; 0 workshops	The regional council is significantly reducing the allotment and focusing entirely on raising the awareness of every day family literacy opportunities. Through cross-regional collaboration, the kith and kin caregivers in the region will have access to trainings.

**SFY 2016 – 2018
New Strategies**

Strategy Name	SFY 2016 Allotment
Court Teams	\$20,500

Section III.E.

New Strategies

SFY 2016 Funding Plan

New Proposed Strategies

Strategy: Court Teams			
Strategy Description Assign multidisciplinary teams, led by superior court judges, to monitor case plans and supervise placement when a child 5 or younger is involved with the court system.			
Strategy Narrative The CRIT Regional Partnership Council identified infant and toddler mental health and more coordinated child welfare services as challenges in “completing the circle” and building a comprehensive early childhood system in the region. Court system models, such as <i>Best for Babies</i> , are ideal approaches for building a system with practical family support components including proactive measures, family education, provider training, system change methods, and culturally sensitive methods for trauma-exposed Native American children. All pieces of the system will be engaged through training and model development, such as child welfare advocates, tribal court, social services, foster parents, and others. Additionally, providers within the CRIT region have limited access to trainings with a specific focus on the mental health needs of infants, toddlers and very young children. The Court Teams strategy, with training as the main objective of implementation, will be well-positioned to guide a select group of providers through the process of endorsement through the Infant Toddler Mental Health Coalition of Arizona. Within the target population for this strategy, 10% of the adult participants will be supported through the portfolio development and reflective supervision process for achieving the appropriate endorsement level. An endorsement will have a ripple effect of outcomes, and most importantly will demonstrate a commitment to the youngest children, an awareness of the mental health needs of infants, toddlers, and their caregivers. Through the implementation of this strategy, the CRIT Regional Partnership Council expects to have made significant progress toward a well-developed, coordinated, court system with a baby/child-focused process by the first two years of implementation. The Regional Partnership Council’s goal is to have widespread knowledge and practical skills among the providers and caregivers for young children who have been exposed to high stress or trauma.			
Target Population Description The target includes the population of children birth to five exposed to trauma, and the providers involved with the court systems, early care and education, and all areas of family support for children birth to age five. The number of children served is a universal target based on the number of children, birth through age five, currently involved in the region’s child welfare system. The target population should also include at least five providers who will be supported through the Infant and Toddler Mental Health Endorsement process.			
Target Service Units	SFY 16	SFY 17	SFY 18
Number of children served	55	55	55
Number of participants attended	55	55	55
Funding Level	SFY 16	SFY 17	SFY 18
	\$20,500	\$20,500	13,641

Section III.D.**Proposed Target Service Units – Funded Strategies SFY 2016 – 2018****SFY 2016 Target Service Units Proposed**

		2016	2017	2018
Strategy	Service Unit	Target	Target	Target
Quality First Coaching & Incentives	Number of Centers	2	2	2
	Number of Homes	-		
	Number of Rating Only Centers	-		
Quality First Scholarships	Number of scholarship slots for children 0-5 years	15	15	15
Child Care Health Consultation	Number of center based providers served	2	2	2
	Number of home based providers served	-		
	Number of Non-QF Centers	-		
	Number of Non-QF Homes	-		
Nutrition/Obesity/Physical Activity	Number of children served	221	221	221
	Number of participating adults	145	145	145
Parenting Outreach and Awareness	Number of books distributed	216	216	216
	Number of events held	25	25	25
	Number of participating practices	-	-	-
	Number of resource guides distributed	-	-	-
	Number of workshops held	-	-	-
Court Teams	Number of children served	55	55	55
	Number of participants attended	55	55	55

Section III.E.

Proposed Funding Plan Summary SFY 2016 – 2018

Allocations and Funding Sources	2016	2017	2018
FY Allocation	\$87,561	\$272,121	\$272,121
Population Based Allocation	\$87,561	\$177,385	\$177,385
Discretionary Allocation		\$94,736	\$94,736
Carry Forward From Previous Year	\$212,660	\$41,222	\$17,181
Total Regional Council Funds Available	\$300,221	\$313,342	\$289,302
Strategies	Proposed Allotment	Proposed Allotment	Proposed Allotment
Quality First (Academy, Coaching & Incentives, CCHC, Specialized TA)	\$41,164	\$37,752	\$37,752
Quality First Scholarships	\$112,941	\$153,515	\$153,515
Nutrition/Obesity/Physical Activity	\$30,324	\$30,324	\$30,324
Parenting Outreach and Awareness	\$39,500	\$39,500	\$39,500
Court Teams	\$20,500	\$20,500	\$13,641
Statewide Evaluation	\$14,570	\$14,570	\$14,570
Total	\$258,999	\$296,161	\$289,302
Total Unallotted	\$41,222	\$17,181	(\$0)



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AGENDA ITEM: State Fiscal Year (SFY) 2016 Funding Mechanisms

BACKGROUND: Funding mechanisms for First Things First agreements include: Request for Grant Applications (RFGA) leading to a grant award, Grant Agreement (Government to Government Agreement or Tribal Grant Agreement), and Procurement.

RECOMMENDATION: Colorado River Indian Tribes Regional Partnership Council
State Fiscal Year 2016

Strategies	Proposed Allotment	Funding Mechanism
Quality First Academy	\$1,880	Statewide
Quality First Coaching & Incentives	\$33,244	Statewide
Quality First Specialized Technical Assistance	\$1,100	Statewide
Quality First Scholarships	\$112,941	Statewide
Child Care Health Consultation	\$4,940	Statewide
Nutrition/Obesity/Physical Activity	\$30,324	Tribal Grant Agreement
Parenting Outreach and Awareness	\$39,500	Tribal Grant Agreement
Court Teams	\$20,500	Grant Agreement (Multi-regional)
Statewide Evaluation	\$14,570	FTF Directed / Statewide
Total	\$258,999	



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COLORADO RIVER INDIAN TRIBES REGIONAL PARTNERSHIP COUNCIL

2015 MEETING DATES

(All meetings occur on the last Tuesday of the month, and will begin at 10:00AM)

January 20-21, 2015 – SFY2016-2018 Strategic Plan Presentations to Board

JANUARY 27, 2015

FEBRUARY 24, 2015

MARCH 31, 2015

APRIL 28, 2015

MAY - NO MEETING

JUNE 30, 2015

JULY 28, 2015

August 24-25, 2015 – AZ Early Childhood Summit

AUGUST - NO MEETING

SEPTEMBER 29, 2015

OCTOBER 27, 2015

NOVEMBER 24, 2015

DECEMBER – NO MEETING

Approved _____



Colorado River Indian Tribes Regional Partnership Council November 2014 Regional Director's Report

Statewide Update

- 1,258 people attended the 2014 AZ Early Childhood Summit
 - Survey Results:
 - 60% survey response rate, compared to 38% in 2013.
 - 49% increase in attendance at the Tribal Gathering (351 participants).
 - Almost 57% of attendees were repeat attendees, compared to 32% in 2013.
 - Almost 39% said they would recommend the Summit, a 14% increase from 2013.
 - Over 72% said they would return for the 2015 Summit.

Save the Date!

- Coming soon! The 4th Annual Infant & Toddler Mental Health Symposium will be held February 9th-10th, 2015, at the London Bridge Resort in Lake Havasu City.
- Mark your calendars! The 2015 First Things First Early Childhood Summit will be held August 24th – 25th, 2015, in Phoenix.

Regional Events

Oral Health Coalition

La Paz & Mohave County Partnership

November 21st, 10:00am- 12:00

Parker Indian Health Center

Contact: Maggie Wilcox, mwilcox@cals.arizona.edu

First Things First State Board Meeting

Presentation of Regional Funding Plans

January 20th – 21st

FTF Board Room, Phoenix

CRIT Regional Partnership Council Meeting

(Pending adoption of meeting calendar)

January 27th

10:00am

Contact: Bylli Esquerra, besquerra@azftf.gov

Early Childhood System Coordination Meeting

For all grantees, partners and regional council members

February 3rd, 9:00am- 1:00pm

CRIT Family Activity Center

Contact: Sandy Smith, sasmith@azftf.gov

Regional Partnership Council Faith Forum

For all regional council faith representatives

February 4th, 10:00am- 3:00pm

Phoenix (TBD)

Contact: Ashley Pascual, apascual@azftf.gov



**Colorado River Indian Tribes Regional Partnership Council -
State Fiscal Year (SFY) 2015**

Grantee Name	Contract Period	Awarded	Year to Date Expense	% of Award Expended	Reimbursement Activity	
					Pending	Paid (Last 30 Days)
Statewide Evaluation Strategy	Strategy Subtotal:	\$18,979	\$18,979	100.0%		
First Things First (FTF-Directed)	07/01/2013-06/30/2014	\$18,979	\$18,979	100.0%		
Parent Outreach and Awareness Strategy	Strategy Subtotal:	\$106,500	\$38,250	35.9%		\$11,625
Colorado River Indian Tribes-DHSS	07/01/2013-06/30/2014	\$60,000	\$15,000	25.0%		
Colorado River Indian Tribes-Library	07/01/2013-06/30/2014	\$46,500	\$23,250	50.0%		\$11,625
Child Care Health Consultation Strategy	Strategy Subtotal:	\$606	\$365	60.1%		\$14
Nutrition/Obesity/Physical Activity	Strategy Subtotal:	\$49,054	\$12,264	25.0%		
Colorado River Indian Tribes-DHSS	07/01/2013-06/30/2014	\$49,054	\$12,264	25.0%		
Quality First Coaching & Incentives Strategy	Strategy Subtotal:	\$40,966	\$20,193	49.3%		
Valley of the Sun United Way	07/01/2013-06/30/2014	\$40,966	\$20,193	49.3%		
Quality First Scholarships Strategy	Strategy Subtotal:	\$171,318	\$43,080	25.1%		
Valley of the Sun United Way	07/01/2013-06/30/2014	\$169,781	\$41,543	24.5%		
Overall Total:		\$390,324	\$133,590	34.2%		\$11,814