



## FIRST THINGS FIRST

*Ready for School. Set for Life.*

### ***Navajo/Apache Regional Partnership Council Meeting*** ***DRAFT Meeting Minutes***

A Regular Meeting open to the public, was held on Wednesday, November 12, 2014 beginning at 3:00 p.m. The meeting was held at Summit Healthcare Regional Medical Center, 2200 Show Low Lake Road, Show Low Arizona, 85901.

#### **Welcome and Roll Call of Regional Council Members/Call to Order**

Chair Mannis called the meeting to order at 3:24 p.m. He asked for a roll call of the members. Members present were Thia Ebert-Loomis, Claude Endfield, Byron Lewis, Chair Mannis, Vice Chair Meyer, Nestor Montoya, Kim Roberts and telephonically Kristalei Baskins and Vicki Schmitt. Member absent was Doug Harris.

#### **Member Report and Updates**

Chair Mannis asked for any reports or updates. Member Lewis reminded everyone that Affordable Healthcare Open Enrollment for 2015 begins on November 15, 2014.

DeAnn Davies with Summit Healthcare announced a Child Care Town Hall meeting to assess and address our regions' child care challenges; the Town Hall will be held at Licano's Restaurant at 5:00 p.m. December 16, 2014. RSVP to Heidi Robison with Summit Early Childhood Division required.

Regional Director Dobler-Allen informed the RPC that Member Harris' mother-in-law passed away today and asked for them to keep him, and his family, in their thoughts.

Chair Mannis announced that Sequoia Village School is having a Winter Bazaar on December 13, 2014 from 9:00 am to 3:00 p.m. and encouraged all to attend.

#### **Call to the Public**

There were no calls to the public at this time.

#### **Disclosure of Conflicts**

Chair Mannis asked the Regional Council members to determine if they have a conflict of interest with any of the items on today's agenda. Members Lewis, Ebert-Loomis, and Meyer declared conflicts.

#### **Approval of October 8, 2014 Regular Meeting Minutes**

Chair Mannis asked for a motion for the October 8, Regular Meeting Minutes. Member Meyer moved to approve the October 8, 2014 Regular Meeting Minutes as written. Member Montoya seconded. Motion passed.

#### **Presentation and Discussion of SFY 2016 College Scholarships for Early Childhood Professionals Standards of Practice**

Regional Director Dobler-Allen presented the Standard of Practice for the new College Scholarships for Early Childhood Professionals Strategy. She said that this strategy will replace the TEACH Scholarships, as well as the Scholarships non-TEACH strategies, as well as incorporating most of the work now being done through the Recruitment to the Field strategy. Regional Director Dobler-Allen said this strategy will take effect as of SFY2016, and it will be funded at the state level with \$1.9 million. Priority will be given to students who are currently receiving TEACH or non-TEACH scholarships, and are pursuing a CDA or Associates Degree, and they continue to meet the guidelines established in the SOP. Discussion was held related to service commitments for funded students; students will be required to conduct a Champion-level Community Outreach event, and they will have a work commitment in the region where they were funded that will be determined by the degree path they complete. Champion level commitments are expected once per year, and the work service commitment begins immediately following graduation, or upon earning their CDA.

#### **Presentation, Discussion and Possible Approval of SFY2016 Regional Funding Plan Strategy Allocations and Target Service Units**

Chair Mannis asked that Council Members declare Conflicts of Interest prior to discussion of each item, and asked members attending by phone to state their name and vote for clarity for the public and the minutes. Regional Director Dobler-Allen presented the proposed Funding Plan Summary for SFY2016 including the strategic plan for SFY17-18, along with the proposed Target Service Units for SFY2016. Each Strategy will be voted on separately. Item 7b was addressed prior to item 7a.

### **Community Based Professional Development for Early Care and Education Professionals**

Member Meyer declared a conflict of interest due to employment at Summit Healthcare. Member Ebert-Loomis declared a conflict of interest due to her employment at Summit Healthcare. Member Lewis moved to approve the Community Based Professional Development for Early Care and Education Professionals Strategy budget allotment for SFY2016 for \$225,000 with targeted service units of 20 participating professionals. Member Baskins seconded. Motion passed 5 aye: 1 nay: 1 abstain: 2 conflict of interest. Discussion followed and the Regional Council asked Regional Director Dobler-Allen to evaluate the financial impact of adding more centers to Quality First for SFY2017 and 2018.

### **College Scholarships for Early Childhood Professionals**

Regional Director Dobler-Allen explained that this proposed allocation will fund additional scholarships above those funded from the statewide \$1.9million pool. Member Meyer moved to approve the College Scholarships for Early Childhood Professionals Strategy budget allotment for SFY2016 for \$12,000 with targeted service units of 4 CDA/100/200. Member Schmitt seconded. Motion passed 8:1:0:0

### **Quality First**

Regional Director Dobler-Allen presented the proposed budget allotment and TSU for the Quality First Package. She said that beginning in SFY2016, Quality First Scholarships are completely separated from the Quality First coaching and incentive bundle. Member Endfield moved to approve the Quality First strategy for 3 Centers and 1 Home funding allotment of \$46,516 for SFY2016. The Quality First package includes the following strategies for enrolled providers: Quality First Academy, Coaching, Incentives, and Technical Support strategies. Member Meyer seconded. Motion passed 9:0:0:0

### **Child Care Health Consultation**

Regional Director Dobler-Allen presented the CCHC Strategy for SFY2016. Member Endfield moved to approve the Child Care Health Consultation Strategy for the 3 Centers and 1 Home enrolled in Quality First Package; and the funding for mileage and travel for service delivery in our region for Child Care Health Consultation. The total budget allotment for SFY2016 is \$11,880. Member Montoya seconded. Motion passed 9:0:0:0.

### **Quality First Child Care Scholarships**

Regional Director Dobler-Allen explained again that the Quality First Child Care Scholarships Strategy for SFY2016 includes the base number of scholarships along with any additional scholarships the Region funds. Additional scholarships are not included in this plan. Member Endfield moved to approve the Quality First Child Care Scholarship Strategy funding allotment for SFY2016 for \$190,038 for the base model for 22 scholarships for 3 Centers and 1 home with 2-5 star ratings.

Member Roberts seconded. Motion passed 9:0:0:0

### **Care Coordination/Medical Home**

Member Lewis declared a conflict of interest due to his employment at North Country Healthcare, Member Meyer declared a conflict of interest due to her employment at Summit Healthcare. Member Ebert-Loomis declared a conflict of interest due to her employment at Summit Healthcare. Regional Director Dobler-Allen presented the proposed budget allotment and TSU for the Care Coordination/Medical Home strategy. She said that developmental and sensory screenings, and health insurance enrollment assistance, are required secondary strategies for SFY2016. Member Montoya moved to approve the Care Coordination/Medical Home Strategy budget allotment for SFY2016 of \$550,000 with target service units of 3000 children served and developmental sensory strategy, a required secondary strategy with 1000 developmental screenings conducted as the target service unit and 1000 families assisted with health insurance enrollment. It is expected that the Healthy Steps for Young Children national model be implemented. Member Endfield seconded. Motion passed 6:0:0:3.

### **Oral Health**

Regional Director Dobler-Allen presented the Oral Health strategy budget allotment. She said that the participating professionals TSU is for another participating pediatric dentist which should be attainable, and the participating adults refers to teachers, child care providers, parents and others who will receive Oral Health Education. Member Ebert-Loomis moved to approve the Oral Health strategy budget allotment for SFY2016 of \$136,000 with target service units of 1300 oral health screenings, and 1300 fluoride varnishes, 65 participating adults and 3 participating professionals. Additionally, the tele-dentistry component of this strategy will be continued and the expected number of events is 8 across the region. This information will be reported in the narrative report. Member Meyer seconded. Motion passed 9:0:0:0.

### **Parent Outreach and Awareness**

Regional Director Dobler-Allen presented the Parenting Outreach and Awareness strategy, which will also incorporate distribution of books, and will have a specific focus on nutrition education. Member Endfield moved to approve the Parent Outreach and Awareness strategy budget allotment for SFY2016 of \$102,000 with target service units of 2000 books distributed and 85 workshops held. The focus of this strategy will be on nutrition education. Member Lewis seconded. Motion passed 9:0:0:0.

### **Court Teams**

Regional Director Dobler-Allen included this strategy because she said that while funds are not available for SFY2016, she has included it in the SFY16-18 Strategic Plan, with possible funding in SFY2017.

### **Community Awareness**

Regional Director Dobler-Allen said that funds have been reduced for this strategy from SFY2015. Member Meyer moved to approve the Community Awareness Strategy budget allotment for SFY2016 of \$10,000. Member Ebert-Loomis seconded. Motion passed 9:0:0:0.

### **Community Outreach**

Regional Director Dobler-Allen said Community Outreach strategy funds the Full Time Employee in the Community Outreach Coordinator position. Member Meyer moved to approve the Community Outreach strategy budget allotment for SFY2016 of \$93,000. Member Endfield seconded. Motion passed 9:0:0:0.

### **Media**

Regional Director Dobler-Allen proposed that the Media buys will remain the same as SFY2015 and level fund through SFY2018. Member Meyer moved to approve the Media strategy budget allotment for SFY2016 of \$10,000. Member Roberts seconded. Motion passed 9:0:0:0.

### **Statewide Evaluation**

Regional Director Dobler-Allen reminded the Regional Council that Statewide Evaluation is a FTF-Board directed expense, although the amount has been reduced for SFY2016 and level funded through SFY2018. Member Meyer moved to approve the funding needed for statewide evaluation in SFY 2016 in the amount of \$78,633. Member Roberts seconded. Motion passed 8:1:0:0.

### **Community Outreach Report**

Chair Mannis asked Michelle Pansulla, Community Outreach Coordinator to present her monthly report. Ms. Pansulla provided a recap of her activities for the months of October and November. She gave a brief presentation about the Arizona Parent Kit, the FTF Core Messages cards, and discussed the FTF Brain Science fact sheet.

### **Regional Director's Report**

Regional Director Dobler-Allen provided a report of her monthly activities for October and November. Regional Director Dobler-Allen provided the Regional Council with the monthly Funding Plan Summary and Contract Detail Report. She said there are no unusual items and all contracts are expending as expected.

### **Future Agenda Items and Announcements**

Chair Mannis asked if any Regional Council Members had requests for future agenda items or announcements. None were given.

### **Adjourn – next meeting scheduled for December 10, 2014 in St. Johns**

Chair Mannis asked for a motion to adjourn. The December meeting will be at the Public Library in St. Johns. Member Meyer moved to adjourn. Member Lewis seconded. Motion passed. Meeting was adjourned at 5:56 p.m.

## **ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD NAVAJO/APACHE REGIONAL PARTNERSHIP COUNCIL**

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**Kalman Mannis, Chair**

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**Kate Dobler-Allen, Regional Director**

# Navajo/Apache

## Funding Plan Summary

### SFY 2016 - 2018

Allocations and Funding Sources	2016	2017	2018
FY Allocation	\$515,052	\$1,468,636	\$1,468,636
Population Based Allocation	\$467,098	\$946,267	\$946,267
Discretionary Allocation	\$47,955	\$522,368	\$522,368
Other (FTF Fund balance addition)			
Carry Forward From Previous Year	\$953,583	\$222	\$2,808
<b>Total Regional Council Funds Available</b>	<b>\$1,468,636</b>	<b>\$1,468,857</b>	<b>\$1,471,444</b>
Strategies	Proposed Allotment	Proposed Allotment	Proposed Allotment
Community Based Professional Development Early Care and Education Professionals	\$225,000	\$200,000	\$200,000
College Scholarships for Early Childhood Professionals	\$12,000	\$12,000	\$12,000
Quality First	\$52,000	\$52,518	\$52,247
Quality First Scholarships	\$187,902	\$212,018	\$228,374
Child Care Health Consultation	\$11,880	\$11,880	\$11,880
Care Coordination/Medical Home	\$550,000	\$600,000	\$575,000
Oral Health	\$136,000	\$136,000	\$136,000
Parenting Outreach and Awareness	\$102,000		
Court Teams		\$50,000	\$50,000
Community Awareness	\$10,000	\$10,000	\$10,000
Community Outreach	\$93,000	\$93,000	\$93,000
Media	\$10,000	\$10,000	\$10,000
Statewide Evaluation	\$78,633	\$78,633	\$78,633
<b>Total</b>	<b>\$1,468,414</b>	<b>\$1,466,049</b>	<b>\$1,457,134</b>
<b>Total Unallotted</b>	<b>\$222</b>	<b>\$2,808</b>	<b>\$14,310</b>

**Navajo/Apache Regional Partnership Council Meeting December 10, 2014**

**Care Coordination/Medical Home**

**Healthy Steps:** The concept of the integrated Healthy Steps Program is to position early childhood development specialists in primary care clinics. The team approach provides the resources medical providers need to coordinate quality care, and provide parents what they want and need. The Healthy Steps specialist's office will be located next to clinic rooms for "warm handoffs", as well as provider and patient consultation. The Healthy Steps specialist will support the primary medical provider by bringing more specialized knowledge to bear on issues that the medical provider thinks require additional support. The Healthy Steps specialist is the link between a family and their child's health provider. <http://healthysteps.org/for-medical-practices-and-other-organizations/how-to-become-a-healthy-steps-site/>

- c. A child or family is eligible for care coordination services based on the program model chosen and council intention and may include:
  - Regional council based criteria to be defined in the Scope of Work;
  - Social risks (living in homeless or domestic violence shelters, low income, low family literacy)

*Source: FTF Care Coordination/Medical Home Standard of Practice, pp 3-4*

**Scope of Work:** Implement the Healthy Steps for Young Children National Model

**Funding Mechanism:** RFGA, no administrative home will be used, expectation of multiple awards.

**Target Population:** During SFY 2013-2015, the Regional Council defined the target population for the Care Coordination/Medical Home strategy as all children aged birth through age 5, with specific emphasis on reaching newborns and their families.

**Staff recommendation for FY 2016-18:** Primary focus on reaching newborns delivered at Summit Healthcare, or at valley hospitals and returning home to Navajo/Apache Region, and their families; continue to serve currently engaged children and their families. Outreach and recruitment efforts should focus on newborns and their families. Based on the demographics of our region, the majority of children in the region experience social risks based on: low family income, low family literacy levels, unemployment, and other factors that place them at risk for developmental challenges.

## Oral Health

Implement an Oral Health Program that meets the First Things First accepted definition of evidence based, evidence informed and promising practice models and is designed to address the needs of families with children ages birth to 5 and expectant mothers that a) utilizes evidence based practices for oral health screening and application of fluoride varnish; and b) evidence informed or promising practices for providing oral health education and referral for oral health treatment.

- To reach the target population, FTF encourages coordination with a) other FTF grantees, such as Family Resource Centers and Quality First early education and care centers, and b) non-First FTF grantees, including WIC offices, immunization clinics, non-Quality First early education and care centers, and other settings where families of young children congregate.
- FTF expects an Oral Health Program to plan service delivery so as not to duplicate or supplant other oral health care that is available in the community.

### Scope of Work:

- Provide dental screenings, fluoride varnish applications, oral health education, and oral health materials (toothbrushes, tooth brush timer, floss, toothpaste, young-child oriented written oral health education materials). Conduct a basic oral health status screen on each child. Provide oral health education to care givers, parents, and early care and education professionals in workshop *or* individual session formats. Conduct outreach and develop marketing to reach parents of children younger than age 6 and expectant mothers.
- Teledentistry is a developing area of dentistry that integrates electronic health records, telecommunications technology, digital imaging, and the Internet to link dental providers and their patients. Teledentistry offers innovative prospects in the delivery of dental care and has the potential to enhance the current practice of dentistry. Through the exchange of clinical information over distances, teledentistry can facilitate the delivery of dental care in areas underserved by dental practitioners, and therefore overcome social and geographic barriers. Teledentistry may be a helpful approach for rural regions to accelerate transmission of oral health screening data to a dental provider to help accelerate follow up care when treatment is needed. FTF can work with the program to determine the applicability and feasibility of, and appropriate mechanisms for, teledentistry.

*Source: FTF Oral Health Standard of Practice pp 3, 5*

**Funding mechanism:** Government to government with Navajo County Public Health

**Target Population:** Dental screens and fluoride varnishes to children younger than 6  
Oral health education to parents, early childhood professionals, expectant mothers

**Staff Recommendation for SFY16-18:** Continue to reach children younger than age 6 across the region. Provide workshops and conduct outreach across the Navajo/Apache Region. Conduct at least 8 teledentistry events in outlying communities of the region.

# COMMUNITY OUTREACH REPORT

Quarterly Navajo/Apache RPC



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## Oral Health Site Tour

Highlighting our excellent oral health strategy, Gina and Robin provided professional and engaging service to the preschoolers at Round Valley Preschool. We were then able to share FTF information and Born Learning materials with the RV Preschool staff and get this great pic of Alex showing off her pearly whites! Alex obviously enjoys these beneficial visits 😊

Site Tours are a valuable tool in our focus on engagement. They help established Champions and new Champions to see the worth of the programs we fund.

### Core message of the month:



**CRITICAL SKILLS, LIKE  
MOTIVATION, SELF-DISCIPLINE,  
FOCUS AND SELF-ESTEEM,  
BEGIN TO TAKE ROOT FROM  
BIRTH TO 5 YEARS OLD.**

Successful people share these traits and we must give children the tools to develop these essential skills.

### 11/9/2014 Community Holiday Choir

Speaking of Champions engaging in spreading the word; Champion and RPC member, Nestor Montoya was able to share books and FTF information with the members of this Apache County Choir. This engaged individual is a credible messenger to the faith community. Thank you for your Champion level efforts Nestor!

### 11/25/2014 MAPP

Navajo County Mobilizing Action through Planning and Partnerships met to bring together community partners in all of Navajo County for the purpose of implementing a Community Health Improvement Plan. Groups within the partnership will be in place to address four main priorities: 1) Linking individuals to Healthcare Providers, making specialty providers available and increasing access to well-care and general health check-ups. 2) Prevent heart disease, obesity and other diseases from developing with youth and managing with adults and the elderly. 3) Promote and Advocate for behavioral health services and domestic violence. 4) Improve prenatal care with promotion and awareness.

Community members and representatives from organizations are invited to participate in this process. Many of our grant partners are participating in this collaborative effort.

# COMMUNITY OUTREACH REPORT

November Outreach Report



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## 11/3/2014 Around the Mountain Pediatric Dentistry

In collaboration with Around the Mountain Pediatric Dentistry, First Things First information was provided to distribute to the more than 30 kids and their families who brought Halloween Candy to the Candy Buyback. In Lakeside, they bought 170 pounds of candy from kids to ship overseas to the troops!

## 11/5/2014 Apache County Coalition for Family Values

This meeting provided the opportunity to meet several members of the faith community in Apache County! Future contact and collaboration is anticipated.

## 11/10/2014 City 4 TV interview on "Compassion Speaks"

This interview will be aired on December 1, 2014 channel 4 at 4pm.

The topic is Best Gifts for Babies, Toddlers and Preschoolers.

## 11/19/2014 Grantee Coordination meeting

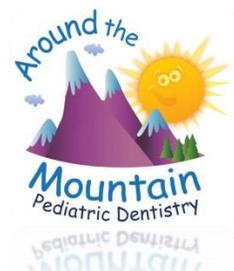
Holbrook NPC

## Educational Reinforcement Item and Collateral UPDATE:

FTF Overview Cards are a concise overview on a postcard. These make it easy to share information without overwhelming the audience.

Highlighter pens can be shared with contacts when you are engaging them in conversation and they have the [azftf.gov](http://azftf.gov) website printed on them so your audience can get more information.

12 month onesies are great when speaking with parents who have infants. Although they receive newborn onesies when their babies are born at Summit, these are a great follow-up with a new message.



## Coming up...

12/1 Compassion Speaks on channel 4

12/2 visit Concho Elementary School Pre-k

12/16 Childcare Town Hall @ Licano's

12/17 Present Needs and Assets report to Navajo County Drug Project Steering Committee

12/19 Early Childhood Every Day at White River Headstart

1/16 ECED and the Write Way at St. Anthony School



**NAVAJO/APACHE REGIONAL PARTNERSHIP COUNCIL MEETING DATES AND LOCATIONS FOR 2015**

<b>DATE</b>	<b>SITE</b>	<b>Room</b>	<b>Address</b>	<b>City/State/Zip</b>	<b>Notes</b>	<b>Time</b>
January 14, 2015	Summit Regional Medical Center	Confr. Rm 4	2200 Show Low Lake Rd	Show Low AZ 85901		3:00 - 6:00pm
February 11, 2015	Northland Pioneer College	LC TBD	1611 S. Main St.	Snowflake, AZ 85937		3:00 - 6:00pm
March 11, 2015	Apache County Health Dept	Annex Bldg Confr Rm	309 S. Mountain Avenue	Springerville AZ, 85938		3:00 - 6:00pm
April 8, 2015	Northland Pioneer College	NLC TBD	2251 N. Navajo Blvd	Holbrook AZ, 86025		3:00 - 6:00pm
May 13, 2015	Summit Regional Medical Center	TBD	2200 Show Low Lake Rd	Show Low AZ 85901		3:00 - 6:00pm
June 10, 2015	St. Johns Co. Library	Lg Confr.	35 South 3rd West	St. Johns, AZ 85936	must be out by 5pm	3:00 - 5:00pm
July 8, 2015	Sequoia Village School	Gym	982 Full House Lane	Show Low AZ, 85901		2:00 - 5:00pm
August 12, 2015	Northland Pioneer College	NLC TBD	2251 N. Navajo Blvd	Holbrook AZ, 86025		3:00 - 6:00pm
September 9, 2015	Apache County Health Dept	Annex Bldg Confr Rm	309 S. Mountain Avenue	Springerville AZ, 85938		3:00 - 6:00pm
October 14, 2015	Northland Pioneer College	LC TBD	1611 S. Main St.	Snowflake, AZ 85937		3:00 - 6:00pm
NOV (11th is a holiday)	Summit Regional Medical Center	TBD	2200 Show Low Lake Rd	Show Low AZ, 85901		3:00 - 6:00pm
December 9, 2015	St. Johns Co. Library	Lg Confr.	35 South 3rd West	St. Johns, AZ 85936	must be out by 5pm	3:00 - 5:00pm

**Grantee coordination meetings**

**Grantee meetings**

February 18, 2015	Summit Regional Medical Center	TBD	2200 Show Low Lake Rd	Show Low AZ, 85901	<b>10:00 am - 12:00 pm</b>	
April 15, 2015	Northland Pioneer College	NLC TBD	2251 N. Navajo Blvd	Holbrook AZ, 86025	<b>10:00 am - 12:00 pm</b>	
June 17, 2015	Summit Regional Medical Center	TBD	2200 Show Low Lake Rd	Show Low AZ, 85901	<b>10:00 am - 12:00 pm</b>	
August 19, 2015	Northland Pioneer College	NLC TBD	2251 N. Navajo Blvd	Holbrook AZ, 86025	<b>10:00 am - 12:00 pm</b>	
October 21, 2015	Summit Regional Medical Center	TBD	2200 Show Low Lake Rd	Show Low AZ, 85901	<b>10:00 am - 12:00 pm</b>	
December 16, 2015	Northland Pioneer College	NLC TBD	2251 N. Navajo Blvd	Holbrook AZ, 86025	<b>10:00 am - 12:00 pm</b>	

**Early Care Education Meetings**

February 18, 2015	Summit Regional Medical Center	TBD	2200 Show Low Lake Rd	Show Low AZ, 85901		1:00pm - 3:00pm
June 17, 2015	Summit Regional Medical Center	TBD	2200 Show Low Lake Rd	Show Low AZ, 85901		1:00pm - 3:00pm
August 19, 2015	Northland Pioneer College	NLC TBD	2251 N. Navajo Blvd	Holbrook AZ, 86025		
December 16, 2015	Northland Pioneer College	NLC TBD	2251 N. Navajo Blvd	Holbrook AZ, 86025		

**Updated 11-2014**



## FIRST THINGS FIRST

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### Navajo/Apache Regional Director's Report December 10, 2014

#### Schedule of Events

- Kate Dobler-Allen, Regional Director, has conducted/attended/facilitated the following in November and December, 2014:

Navajo/Apache Regional Partnership Council Meeting – Show Low	November 12, 2014
Communications Implementation Team Meeting- telephonic	November 13, 2014
Navajo-Apache-Gila Oral Health Coalition Meeting Show Low	November 14, 2014
Sanders' Commissioners Meeting Presentation	November 14, 2014
Certified Public Manager Class – Phoenix	November 18, 2014
Navajo/Apache Grantee Meeting – Holbrook	November 19, 2014
Oral Health Site Tour – Round Valley	November 20, 2014
Care Coordination SFY 2016 Standard of Practice Meeting	November 25, 2014
<b>Annual Leave – Wisconsin!!</b>	<b>November 26 &amp; 28, 2014</b>
<b>Thanksgiving Day – Office Closed</b>	<b>November 27, 2014</b>
Certified Public Manager Class – Phoenix	December 2, 2014
Communications and Early Learning Implementation Team Meetings	December 4, 2014
Certified Public Manager Class – Phoenix	December 9, 2014
Navajo/Apache Regional Partnership Council Meeting – St Johns	December 10, 2014

- The following are scheduled for December, 2014 and January, 2015:

Care Coordination Partner Meeting – Summit	December 16, 2014
Professional Development Workgroup Meeting	December 16, 2014
Childcare Town Hall – Licano's	December 16, 2014
<b>Annual Leave</b>	<b>December 20-28, 2014</b>
<b>Christmas Day – Office Closed</b>	<b>December 25, 2014</b>
<b>New Years' Day – Office Closed</b>	<b>January 1, 2015</b>
Certified Public Manager Class – Phoenix	January 6, 2015
Communications Implementation Team	January 8, 2015
Navajo County Community Network Team Meeting	January 9, 2015
Certified Public Manager Class – Phoenix	January 13, 2015
Navajo/Apache Regional Partnership Council Meeting – TBD	January 14, 2015
Navajo-Apache-Gila Oral Health Coalition Meeting – Show Low	January 16, 2015
Martin Luther King Jr. Day – Office Closed	January 19, 2015
Certified Public Manager Class – Phoenix	January 20, 2015
FTF State Board Meeting – Phoenix	January 21, 2015
Certified Public Manager Class – Phoenix	January 27, 2015

**Unfunded Coordination Work:**

- **Care Coordination Quarterly Meetings** – Convener and facilitator
- **High Quality ECE Partners** – Convener and facilitator
- **Early Literacy System Partners** – Convener and facilitator
- **Navajo-Apache-Gila Oral Health Coalition** - Partner

Kate Dobler-Allen, BS  
Navajo/Apache Regional Director  
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**FY 2015**  
**Navajo/Apache Funding Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$862,404	\$495,178	\$149,570	\$1,159,958	\$2,667,109

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$3,760	\$3,760				\$3,760	\$3,760	-	\$466	\$3,294
Quality First Child Care Health Consultation	\$188	\$188				\$188	\$133	\$55	\$22	\$111
Quality First Coaching & Incentives	\$40,779	\$40,779	-	-	-	\$40,779	\$38,435	\$2,344	\$18,969	\$19,466
Quality First Inclusion Warmline	\$840	\$840				\$840	\$741	\$99	\$153	\$588
Quality First Mental Health Consultation Warmline	\$864	\$864				\$864	\$864	-	\$215	\$649
Quality First Scholarships	\$268,940	\$268,940	-	-	-	\$268,940	\$268,940	(\$0)	\$134,951	\$133,989
Quality First Warmline Triage	\$304	\$304				\$304	\$304	-	\$77	\$228
Community Based Professional Development Early	\$250,000	\$250,000	-	-	-	\$250,000	\$250,000	-	\$40,148	\$209,852
FTF Professional REWARD\$	\$40,000	-	-	-	\$40,000	\$40,000	\$39,150	\$850	\$19,946	\$19,204
Learning Labs	-	-	-	-	-	-	-	-	-	-
Recruitment into Field	\$90,000	-	-	-	\$90,000	\$90,000	\$90,000	-	\$8,947	\$81,053
Scholarships non-TEACH	\$15,000	-	-	-	\$15,000	\$15,000	\$15,000	-	-	\$15,000
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Care Coordination/Medical Home	\$600,000	-	-	-	\$600,000	\$600,000	-	-	\$147,278	\$452,722
Child Care Health Consultation	\$11,880	\$11,880	-	-	-	\$11,880	\$11,817	\$63	\$2,685	\$9,133
Nutrition/Obesity/Physical Activity									(\$146)	\$146
Oral Health	\$136,000	-	-	-	\$136,000	\$136,000	\$136,000	-	\$32,811	\$103,189
Newborn Follow-up	\$100,000	-	-	-	\$100,000	\$100,000	-	\$100,000	-	-
Parent Outreach and Awareness	\$185,000	-	-	-	\$185,000	\$185,000	\$160,000	\$25,000	\$35,088	\$124,912
Needs and Assets									-	-
Statewide Evaluation	\$103,014	-	-	\$103,014	-	\$103,014	\$103,014	-	\$103,014	-
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-	-	\$30,000
Community Outreach	\$93,000	-	-	-	\$93,000	\$93,000	\$93,000	-	\$30,968	\$62,032
Media	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$35	\$9,965
<b>Total Allotment:</b>	\$1,979,568	\$577,555	-	\$103,014	\$1,299,000	\$1,979,568	\$1,851,158	\$128,410	\$575,628	\$1,275,531
<b>Total Unallotted:</b>		\$284,849	\$495,178	\$46,557	(\$139,042)	\$687,541				

## FY 2015 Navajo/Apache Contract Detail

	Grantee Name	Contract Period	Allotment		YTD Expense	Expense Variance	Reimbursement Activity	
			Total Allotment	Awarded			Pending	Paid (Last 30 Days)
<b>Community Awareness</b>	<b>Community Awareness Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>-</b>	<b>\$30,000</b>		
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$30,000	-	\$30,000		
	<b>Community Outreach Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$93,000</b>	<b>\$93,000</b>	<b>\$30,968</b>	<b>\$62,032</b>		
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$93,000	\$30,968	\$62,032		
	<b>Media Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$35</b>	<b>\$9,965</b>		
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$10,000	\$35	\$9,965		
	<b>Goal Area Subtotal:</b>		<b>\$133,000</b>	<b>\$133,000</b>	<b>\$31,003</b>	<b>\$101,997</b>		
<b>Evaluation</b>	<b>Needs and Assets Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$0</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	First Things First (FTF-Directed)	To Be Determined		-	-	-		
	<b>Statewide Evaluation Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$103,014</b>	<b>\$103,014</b>	<b>\$103,014</b>	<b>-</b>		
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$103,014	\$103,014	-		
	<b>Goal Area Subtotal:</b>		<b>\$103,014</b>	<b>\$103,014</b>	<b>\$103,014</b>	<b>-</b>		
<b>Family Support</b>	<b>Newborn Follow-up Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	<b>Parent Outreach and Awareness Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$185,000</b>	<b>\$160,000</b>	<b>\$35,088</b>	<b>\$124,912</b>	<b>\$35,088</b>	
	Arizona Board of Regents for and on behalf of University of Arizona	07/01/2014-06/30/2015		\$100,000	\$21,345	\$78,655	\$21,345	
	Navajo County Library District	07/01/2014-06/30/2015		\$60,000	\$13,743	\$46,257	\$13,743	
	<b>Goal Area Subtotal:</b>		<b>\$285,000</b>	<b>\$160,000</b>	<b>\$35,088</b>	<b>\$124,912</b>	<b>\$35,088</b>	
<b>Health</b>	<b>Care Coordination/Medical Home Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$147,278</b>	<b>\$452,722</b>	<b>\$120,271</b>	
	North Country HealthCare	07/01/2014-06/30/2015		\$200,000	\$50,965	\$149,035	\$23,957	
	Summit Healthcare Association	07/01/2014-06/30/2015		\$400,000	\$96,313	\$303,687	\$96,313	
	<b>Child Care Health Consultation Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$11,880</b>	<b>\$11,817</b>	<b>\$2,685</b>	<b>\$9,133</b>	<b>\$722</b>	
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$616	\$616	-		
	Maricopa County Department of Public Health	07/01/2014-06/30/2015		\$211	\$27	\$184		
	Navajo County Public Health Services District	07/01/2014-06/30/2015		\$10,606	\$1,928	\$8,678	\$695	
	Pima County Health Department	07/01/2014-06/30/2015		\$384	\$113	\$271	\$27	
	<b>Nutrition/Obesity/Physical Activity</b>	<b>Strategy Subtotal:</b>	<b>\$0</b>	<b>-</b>	<b>(\$146)</b>	<b>\$146</b>		
	Arizona Board of Regents for and on behalf of University of Arizona	To Be Determined		-	(\$146)	\$146		
	<b>Oral Health Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$136,000</b>	<b>\$136,000</b>	<b>\$32,811</b>	<b>\$103,189</b>	<b>\$8,624</b>	
	Navajo County Public Health Services District	07/01/2014-06/30/2015		\$136,000	\$32,811	\$103,189	\$8,624	
	<b>Goal Area Subtotal:</b>		<b>\$747,880</b>	<b>\$747,817</b>	<b>\$182,628</b>	<b>\$565,189</b>	<b>\$129,617</b>	

	Grantee Name	Contract Period	Allotment		YTD Expense	Expense Variance	Reimbursement Activity		
			Total Allotment	Awarded			Pending	Paid (Last 30 Days)	
Professional Development	Community Based Professional Development Early Care and Education Professionals Strategy		Strategy Subtotal:	\$250,000	\$250,000	\$40,148	\$209,852		
	Summit Healthcare Association	07/01/2014-06/30/2015			\$250,000	\$40,148	\$209,852		
	FTF Professional REWARD\$ Strategy		Strategy Subtotal:	\$40,000	\$39,150	\$19,946	\$19,204		
	Valley of the Sun United Way	To Be Determined			-	\$346	(\$346)		
		07/01/2014-06/30/2015			\$39,150	\$19,600	\$19,550		
	Learning Labs Strategy		Strategy Subtotal:	\$0	-	-	-		
					-	-	-		
	Recruitment into Field Strategy		Strategy Subtotal:	\$90,000	\$90,000	\$8,947	\$81,053		\$8,720
	Northland Pioneer College	07/01/2014-06/30/2015			\$90,000	\$8,947	\$81,053		\$8,720
	Scholarships non-TEACH Strategy		Strategy Subtotal:	\$15,000	\$15,000	-	\$15,000		
	Central Arizona College	07/01/2014-06/30/2015			\$15,000	-	\$15,000		
	Scholarships TEACH Strategy		Strategy Subtotal:	\$0	-	-	-		
					-	-	-		
	<b>Goal Area Subtotal:</b>			<b>\$395,000</b>	<b>\$394,150</b>	<b>\$69,041</b>	<b>\$325,109</b>		<b>\$8,720</b>
Quality and Access	Quality First Strategy		Strategy Subtotal:	\$0	-	-	-		
					-	-	-		
	Quality First Academy Strategy		Strategy Subtotal:	\$3,760	\$3,760	\$466	\$3,294	\$177	\$184
	Southwest Human Development	07/01/2014-06/30/2015			\$3,760	\$466	\$3,294	\$177	\$184
	Quality First Child Care Health Consultation Warmline Strategy		Strategy Subtotal:	\$188	\$133	\$22	\$111		
	University of Arizona Cooperative Extension	07/01/2014-06/30/2015			\$133	\$22	\$111		
	Quality First Coaching & Incentives		Strategy Subtotal:	\$40,779	\$38,435	\$18,969	\$19,466		
	Valley of the Sun United Way	07/01/2014-06/30/2015			\$38,435	\$18,969	\$19,466		
	Quality First Inclusion Warmline Strategy		Strategy Subtotal:	\$840	\$741	\$153	\$588	\$53	
	Southwest Human Development	07/01/2014-06/30/2015			\$741	\$153	\$588	\$53	
	Quality First Mental Health Consultation Warmline Strategy		Strategy Subtotal:	\$864	\$864	\$215	\$649	\$75	
	Southwest Human Development	07/01/2014-06/30/2015			\$864	\$215	\$649	\$75	
	Quality First Scholarships Strategy		Strategy Subtotal:	\$268,940	\$268,940	\$134,951	\$133,989		\$66,714
	First Things First (FTF-Directed)	07/01/2014-06/30/2015			\$2,413	\$2,413	-		
Valley of the Sun United Way	07/01/2014-06/30/2015			\$266,527	\$132,538	\$133,989		\$66,714	
Quality First Warmline Triage Strategy		Strategy Subtotal:	\$304	\$304	\$77	\$228	\$26		
Southwest Human Development	07/01/2014-06/30/2015			\$304	\$77	\$228	\$26		
<b>Goal Area Subtotal:</b>			<b>\$315,675</b>	<b>\$313,177</b>	<b>\$154,853</b>	<b>\$158,325</b>	<b>\$332</b>	<b>\$66,898</b>	
<b>Overall Total:</b>			<b>\$1,979,568</b>	<b>\$1,851,158</b>	<b>\$575,628</b>	<b>\$1,275,531</b>	<b>\$332</b>	<b>\$240,323</b>	