



FIRST THINGS FIRST

The right system for bright futures

Regional Partnership Councils Funding Plans

Financial Summary

The following documents provide an overview of the Regional Partnership Councils funding plans by goal area and the amount of regional funding going towards the statewide initiatives. Specifically, three documents have been developed for your review and are as follows:

1. Sum of funding plan allocations by goal area along with the total amount of funding allocated to evaluation, needs and assets as well as the carry forward amount.
2. A graphic depiction of funding plan allocations is illustrated by a pie chart
3. A bar chart provides a graphical illustration of the statewide and regional funding allocations for the statewide initiatives.

Sum of Funding Plan Allocations by Goal Area

Goal Area	Total	Percentage
Quality & Access	\$ 23,299,497	27.44%
Professional Development	\$ 11,663,377	13.74%
Health	\$ 15,609,227	18.38%
Family Support	\$ 24,560,340	28.93%
Coordination	\$ 1,644,864	1.94%
Communications	\$ 2,190,469	2.58%
Evaluation	\$ 877,686	1.03%
Needs & Assets	\$ 800,903	0.94%
Carry Forward	\$ 4,263,591	5.02%
Subtotal	\$ 84,909,954	
<i>Navajo Nation RPC Allocation</i>	<i>\$ 2,601,940</i>	
<i>Yuma RPC Allocation</i>	<i>\$ 3,688,108</i>	
Grand Total	\$ 91,200,002	

The Regional Funding Plan Allocations above represent allocations within each First Things First Goal Area.

Quality & Access Strategies include:

- Quality First! \$9,893,590 (42% of the Quality & Access allocations, includes some T.E.A.C.H and CCHC)
- Child Care Health Consultation (12% of the Quality & Access allocations)
- Affordability of quality early care and education
- Capacity building of quality early care and education (increasing number of children served)

Professional Development Strategies include:

- T.E.A.C.H \$3,650,780 (31% of Professional Development allocations)
- Other scholarship support
- Training, Technical Assistance, or Coaching of Professionals

Health Strategies include:

- Nurse Home Visiting
- Screening and Referral (vision, oral, hearing, developmental)
- Health and Wellness
- Public Health Insurance Outreach and Enrollment
- Nutrition, Obesity, Physical Fitness

Family Support Strategies include:

- Parent Kit \$206,000 (>1% of Family Support allocations)
- Home Visiting – Parent and Family Support
- Literacy
- Improving Family, Friend, and Neighbor Child Care
- Parent Education and Outreach

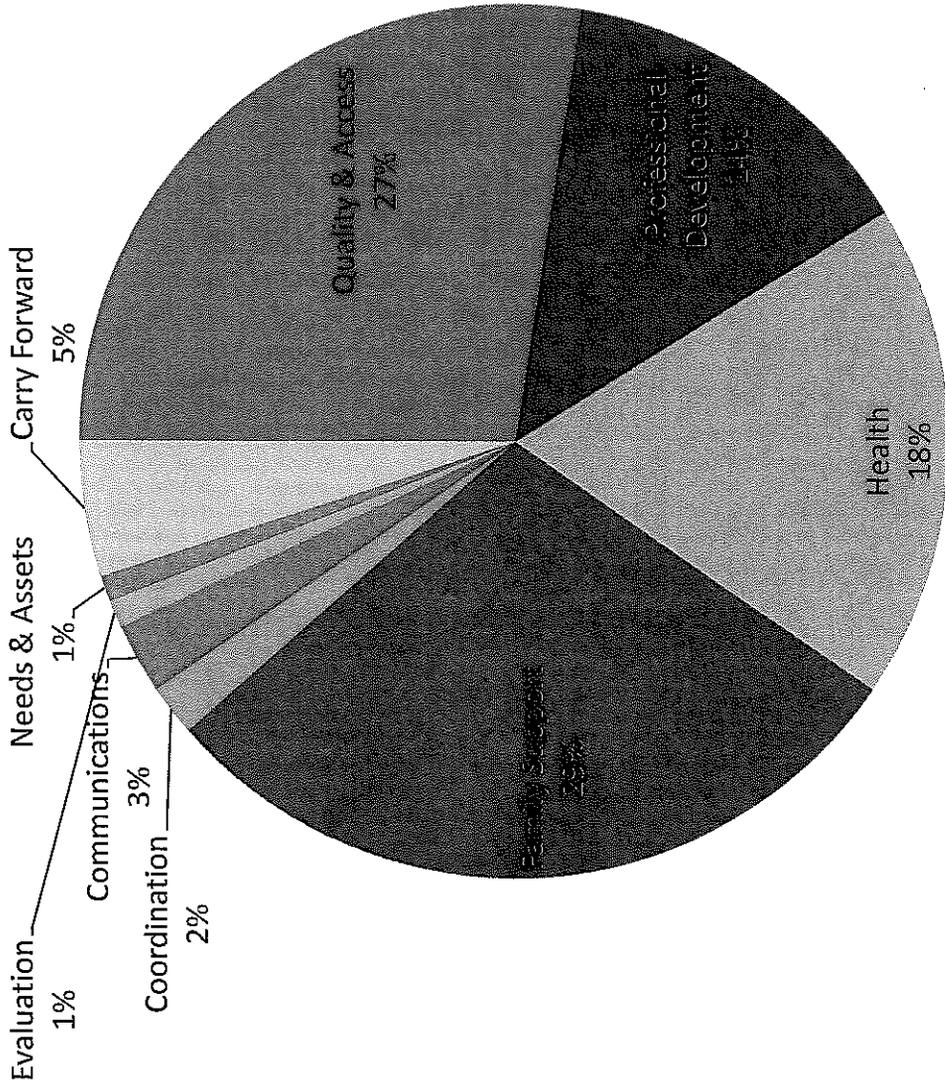
Coordination Strategies include:

- Coordination among existing service providers and new FTF strategies
- Parent Education and Outreach

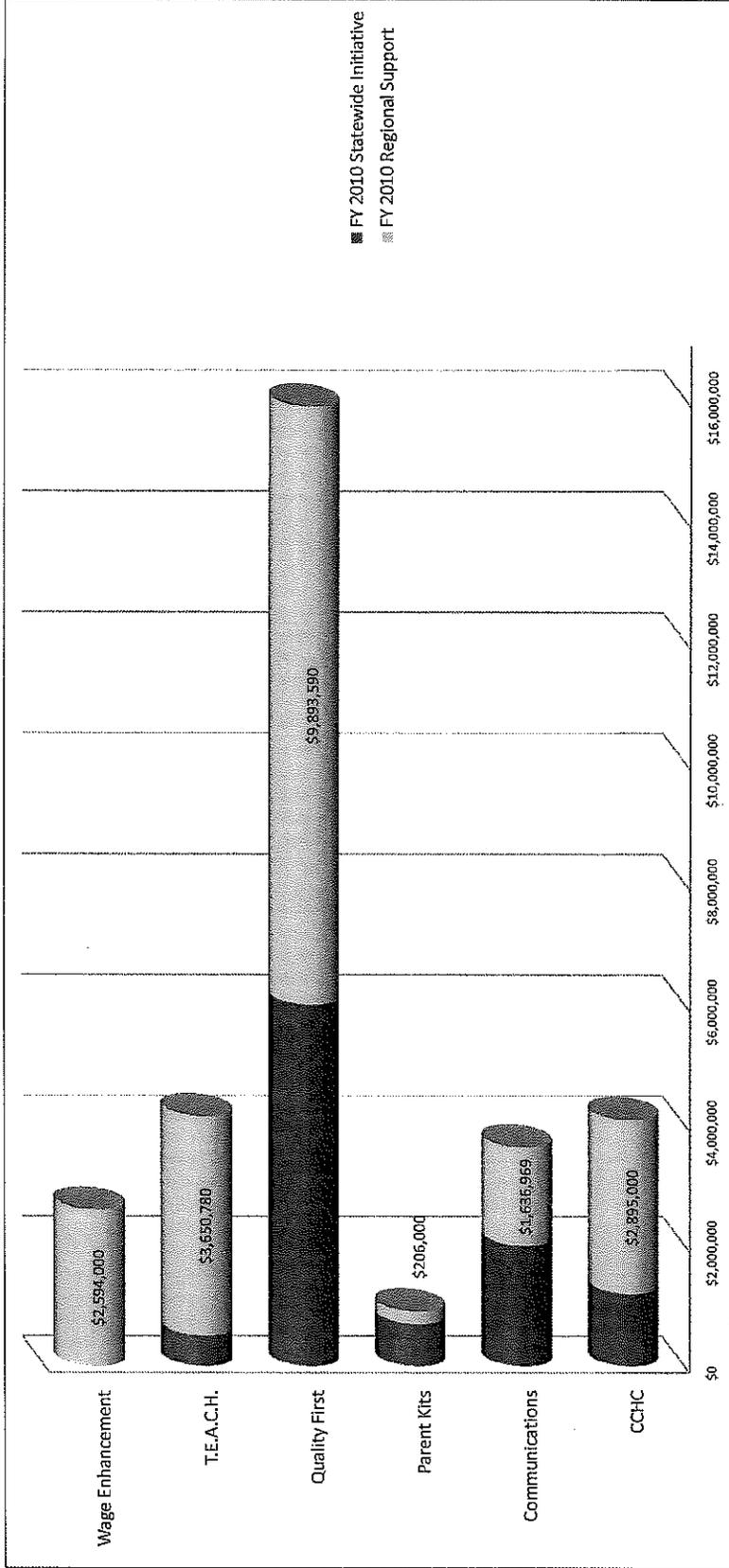
Communication Strategies include:

- Communication to engage families and stakeholders
- Advocating for public policy change and increased resources

Funding by Goal Area



Statewide Strategies Regional Support Funding FY 2010



Statewide Strategy	Sum (service #)	Notes
CCHC	450	* Includes # of Child Care Health Consultants, # of Centers
Quality First!	445	* Centers/Homes
T.E.A.C.H.	1,761	* Scholarships/applications/fees
Wage Enhancement	822	* Teachers
Parent Kits	14,204	* Infants/Families

* excludes Yuma and Navajo RPC data