



FIRST THINGS FIRST

The right system for bright futures

SOUTHWEST MARICOPA REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$1,807,981

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Increase access to service to families and eliminate barriers in order to provide children and families effective support.	Strategy 1 To expand/enhance family resource centers to offer comprehensive services including, parenting education, early literacy development, social support opportunities and access to additional community resources.	\$387,981	APPROVE
Increase access to quality early care and education	Strategy 2 Expand Quality First!	\$445,000	APPROVE
Increase knowledge of early childhood development among those working with children 0-5 provided by friends and family child care providers	Strategy 3 Increase and improve skills and support for early care and education home providers, with an emphasis on family/friends/neighbors caregivers.	\$147,000	APPROVE
Increase knowledge of early childhood development among those working with children 0-5	Strategy 4 Expand T.E.A.C.H.	\$208,000	APPROVE
Coordinate the network of agencies that currently provide services to children 0-5 in order to increase the impact of these services over the target population, and provide ongoing assessment of the region's needs and assets.	Strategy 5 Collaborate on a regular basis with other Regional Councils in Maricopa County to enhance the coordination and communication of services, programs, and resource for young children and their families across Regions.	\$55,000	RFD
Decrease tooth decay among children 0-5	Strategy 6 Provide oral health screenings by a trained oral health provider in child care facilities as well other community settings centers; apply fluoride varnish, coordinate referrals for follow up treatment and provide oral health prevention information for parents and caregivers.	\$130,000	APPROVE

Increase outreach and enrollment assistance for public health insurance to eligible but not yet enrolled families.	Strategy 7 Outreach to both metro and rural areas of the region in order to increase enrollment to AHCCCS and Kids Care programs	\$120,000	APPROVE
Increase access to and utilization of preventive health services and comprehensive development and preventive screenings.	Strategy 8 Expand children's access to developmental screenings through the implementation of an early childhood development consultation model training pediatricians, primary care physicians and staff.	\$240,000	APPROVE
Increase community outreach as part of an awareness campaign about early childhood development and health.	Strategy 9 Working in partnership with the Regional Partnership Councils and FTF Board, implement a community awareness and mobilization campaign to build the public and political will necessary to make early childhood development and health one of Arizona's top priorities.	\$50,0000	HOLD
	Regional Needs and Assets/Evaluation	\$25,0000	HOLD
	Fund Balance	\$0	
	Grand Total	\$1,807,981	