



FIRST THINGS FIRST

The right system for bright futures

COCONINO REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$1,580,941

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
74 % of children ages 6 to 8 experience tooth decay 49% of these are untreated This is at a rate 20% higher than the state of AZ	Strategy 1 Oral Health	\$125,000	APPROVE
Given the distance, cost of travel and wages, the location of the Supai Canyon is often considered an undesirable service area by programs and services. 73 % unemployment rate 80% of families speak Havasupai in the home	Strategy 2 Havasupai Home Visitation Program	\$150,000	APPROVE
70% speak Hopi in the home Hopi cultural traditions and practices form an important facet of economic conditions. More parents without a high school diploma than with a diploma.	Strategy 3 Hopi Lavayi early childhood model	\$300,000	APPROVE
Using child abuse indicators, approximately 50% of families giving birth currently screen into the Healthy Families Home Visiting program throughout the Coconino Region	Strategy 4 Arizona Parenting Kit and Home Visitation	\$40,000	APPROVE
Teachers: 20% with H.S. diploma 19 % associates degree 29% bachelor degree 0% masters or higher 26% Child Development Associate Credential (CDA) or other Average wage: \$23,420.00	Strategy 5 Wage compensation program	\$71,441	APPROVE
One third of children in the Region have access to regulated care Total Accredited settings: 0 family homes 0 group homes 7 centers 5 Head Starts 0 on tribal lands	Strategy 6 QIRS System	\$440,000	APPROVE

<p>Approximately 11000 children eligible for Head Start in Region approximately 500 Head Start slots available</p> <p>Total 36 centers in the region: 20 accept DES subsidy 16 in Flagstaff 2 in Page, 1 in Williams 1 in Grand Canyon</p>	<p>Strategy 7 Access to quality early childcare and education settings</p>	<p>\$134,500</p>	<p>APPROVE</p>
<p>With 10,650 children in the Region, only 2,973 regulated child care slots are available.</p>	<p>Strategy 8 Family Child Care Study</p>	<p>\$50,000</p>	<p>APPROVE</p>
<p>Children and families suffering because of missed opportunities for prevention, early identification, and from fragmented services and low priorities for the necessary resources.</p>	<p>Strategy 9 Collaborative efforts to improve the early development and health of children through 6 county hubs</p>	<p>\$270,000</p>	<p>APPROVE</p>
	<p>Regional Needs and Assets</p>	<p>\$0</p>	<p>HOLD</p>
	<p>Subtotal Expenditures</p>	<p>\$1,580,941</p>	
	<p>Fund Balance</p>	<p>\$0</p>	
	<p>Grand Total</p>	<p>\$1,580,941</p>	