



# FIRST THINGS FIRST

*The right system for bright futures*

## SALT RIVER PIMA MARICOPA INDIAN COMMUNITY REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

**Regional Allocation: \$170,853**

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Limited access to quality early care and education (classroom experience) for children age 4 & 5.	Strategy 1 Summer Pre-Kindergarten	\$48,913	APPROVE
Limited supports and services to young children and their families.	Strategy 2 Integrate Parents kits into family support programs & teen parent education	\$31,916	APPROVE
Expansion of early literacy programming.	Strategy 3 Reach Out and Read	\$2,408	APPROVE
Limited health and fitness awareness for children age 0-5 and their family members.	Strategy 4 Nutrition, Education and Physical Exercise.	\$34,017	APPROVE
Limited cross-coordination system among the various programs and departments in the Community providing services to children ages 0-5.	Strategy 5 Collaborative Initiative	\$18,000	APPROVE
Expand access to higher education opportunities for the early childhood education workforce.	Strategy 6 Expand TEACH	\$16,008	APPROVE
Create community awareness around early childhood development and health.	Strategy 7 Communication	\$2,000	HOLD
	Regional Needs & Assets	\$5,000	HOLD
	<b>Subtotal of Expenditures</b>	\$158,262	
	<b>Fund Balance</b>	\$12,591	
	<b>Grand Total</b>	\$170,853	