

Regional PRN CCHC

The PRN CCHC will provide CCHC services to region(s) with an open CCHC position. This Contracted position may be filled by more than one CCHC to address need, however only one CCHC will be assigned to a region. It is possible that a PRN CCHC may provide services in more than one region at a time. The regional need for the PRN position will be assessed quarterly. All CCHC contract requirements apply to this position.

- I. The CCHC will have at least 6 months experience as a CCHC
- II. When servicing in a tribal region the CCHC will attend an FTF sponsored cultural awareness class.
- III. Travel to the region(s) identified by the CCHC program Manager and Maricopa County.
- IV. The CCHC will travel to all areas in the State; knowing it will require extended overnight stays for up to a week at a time.
 - a. 80% of position is to provide direct CCHC services to contracted centers and homes in the region.
 - b. 20% of the position will be spent on recruitment of a regional CCHC.
- V. The CCHC will work with the FTF regional director, grantee if applicable and key informants in the region to identify a qualified applicant.
- VI. The CCHC program Manager will assist as needed with identifying and contacting key regional informants. Once the regional CCHC position is filled, the PRN CCHC will assist in successful program delivery by mentoring the regional CCHC for 1-2 months as a supportive mentor.

Formula for funding is based on the

- Number of TSU's
- 15% frontier cost
- Regional council choice to spend current unawarded CCHC

Example

Current Contract is written for a total of 20 TSU's

- Cost for CCHC services is \$2520 per TSU
- Unawarded funds amount = \$52,438
- \$52,438/prorated for 4th quarter service delivery = \$13,109

- 15% to cover mileage, lodging and meals= \$1,966

Total amount requested is \$15,075 to fund this PRN CCHC Nurse/Recruitment for the 4th quarter of 2013

Navajo Nation FY 13

FTF Strategy Name	Strategy Identifier	Original Amount	Current Approved Allotment	Proposed Allotment	Funding Mechanism	Target Service Units	Target Service Numbers	Strategy Status
Child Care Health Consultation	Continue	\$95,760.00	\$95,760.00	-	Statewide	Number of center based providers served Number of home based providers served	33 5	Council Approved: 11/22/2011 Board Approved: 01/18/2012

Based on full year of just 7 centers

Current Contract is written for 7 QF Centers and regional funded centers = Total of 7 TSU's

- Cost for CCHC services is \$2520 per TSU
- Awarded amount = \$52,438
- Cost to service \$17,640

Frontier cost has been added to this position to fund the extra travel cost we anticipate with this position. An additional 15% to cover mileage, lodging and meals= \$2,646

Total amount requested is \$20,286 to fund this PRN CCHC Nurse/Recruitment per quarter \$5071.50.

If a local CCHC has not been selected or is not ready to assume the position in FY 14 the position will continue until filled or the Regional Council desires to terminate this option of service.

Navajo Nation FY 14

FTF Strategy Name	Strategy Identifier	Original Amount	Current Approved Allotment	Proposed Allotment	Funding Mechanism	Target Service Units	Target Service Numbers	Strategy Status
Child Care Health Consultation	Continue	\$60,486.00	\$60,486.00	-	Statewide	Number of center based providers served Number of home based providers served	19 5	Council Approved: 11/13/2012 Board Approved: 01/22/2013

Current Contract is written for 19 QF Centers and 5 homes = Total of 24 TSU's

- Cost for CCHC services is \$2520 per TSU
- Awarded amount = \$60,486
- \$60489 prorated for per quarter service delivery by = \$15,122

Frontier cost has been added to this position to fund the extra travel cost we anticipate with this position. An additional 15% to cover mileage, lodging and meals= \$2,268

Total amount requested is \$17390 to fund this PRN CCHC Nurse/Recruitment per quarter of 2014FY 2014 total of 69,561