

FY 2014 Yuma Contract Detail

	Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended % of Award Expended	Allotment Expended % of Allotment	Reimbursement Activity		
				Total Allotment	Awarded					Pending	Paid (Last 30 Days)	
Community Awareness	Community Awareness Strategy			Strategy Subtotal:		\$35,000	\$35,000	\$7,895	\$27,105	22.6%	22.6%	
	First Things First (FTF-Directed)	PSC-STATE-14-0651-01	07/01/2013-06/30/2014		\$35,000	\$7,895	\$27,105	22.6%				
	Community Outreach Strategy			Strategy Subtotal:		\$83,000	\$83,000	\$45,072	\$37,928	54.3%	54.3%	
	First Things First (FTF-Directed)	PSC-STATE-14-0652-01	07/01/2013-06/30/2014		\$83,000	\$45,072	\$37,928	54.3%				
Community Awareness	Media Strategy			Strategy Subtotal:		\$89,263	\$89,263	\$35,453	\$53,810	39.7%	39.7%	
	First Things First (FTF-Directed)	PSC-STATE-14-0660-01	07/01/2013-06/30/2014		\$89,263	\$35,453	\$53,810	39.7%				
	Goal Area Subtotal:			\$207,263	\$207,263	\$88,419	\$118,844	42.7%	42.7%			
Evaluation	Needs and Assets Strategy			Strategy Subtotal:		\$25,000	\$18,865	\$6,865	\$12,000	36.4%	27.5%	-
	Arizona Board of Regents acting for and on	ISA-STATE-14-0643-01	07/01/2013-06/30/2014		\$18,865	\$6,865	\$12,000	36.4%				
	Statewide Evaluation Strategy			Strategy Subtotal:		\$267,233	\$267,233	\$267,233	-	100.0%	100.0%	-
	First Things First (FTF-Directed)	PSC-STATE-14-0669-01	07/01/2013-06/30/2014		\$267,233	\$267,233	-	100.0%				
Goal Area Subtotal:			\$292,233	\$286,098	\$274,098	\$12,000	95.8%	93.8%			-	
Family Support	Family Support – Children with Special Needs Strategy			Strategy Subtotal:		\$280,000	\$280,000	\$162,745	\$117,255	58.1%	58.1%	\$23,654
	Easter Seals Blake Foundation - Tucson	FTF-RC023-14-0454-01	07/01/2013-06/30/2014		\$280,000	\$162,745	\$117,255	58.1%			\$23,654	
	Food Security Strategy			Strategy Subtotal:		\$62,900	\$62,900	\$30,784	\$32,116	48.9%	48.9%	
	Yuma Community Food Bank	GRA-RC023-12-0313-01-Y3	07/01/2013-06/30/2014		\$62,900	\$30,784	\$32,116	48.9%				
	Home Visitation Strategy			Strategy Subtotal:		\$1,458,774	\$1,184,583	\$644,936	\$539,647	54.4%	44.2%	\$47,324
	Arizona Department of Economic Security	ISA-MULTI-14-0636-01	07/01/2013-06/30/2014		\$13,889	\$10,574	\$3,315	76.1%				
	Child and Family Resources Inc.	FTF-RC023-13-0359-03-Y2	07/01/2013-06/30/2014		\$217,707	\$124,016	\$93,691	57.0%			\$17,938	
		FTF-RC023-14-0453-01	07/01/2013-06/30/2014		\$336,947	\$191,521	\$145,426	56.8%			\$29,386	
	Easter Seals Blake Foundation - Tucson	FTF-RC023-13-0359-04-Y2	07/01/2013-06/30/2014		\$616,040	\$318,826	\$297,214	51.8%				
	Parent Education Community-Based Training Strategy			Strategy Subtotal:		\$190,000	\$190,000	\$83,382	\$106,618	43.9%	43.9%	
	Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	GRA-RC023-12-0421-01-Y3	07/01/2013-06/30/2014		\$190,000	\$83,382	\$106,618	43.9%				
	Parent Outreach and Awareness Strategy			Strategy Subtotal:		\$20,000	\$20,000	\$12,502	\$7,498	62.5%	62.5%	
First Things First (FTF-Directed)	PSC-STATE-14-0664-01	07/01/2013-06/30/2014		\$20,000	\$12,502	\$7,498	62.5%					
Reach Out and Read Strategy			Strategy Subtotal:		\$100,000	\$100,000	\$74,995	\$25,005	75.0%	75.0%	\$24,998	
American Academy of Pediatrics - AZ Chapter	FTF-MULTI-13-0401-01-Y2	07/01/2013-06/30/2014		\$100,000	\$74,995	\$25,005	75.0%			\$24,998		
Goal Area Subtotal:			\$2,111,674	\$1,837,483	\$1,009,345	\$828,138	54.9%	47.8%			\$95,976	
Health	Child Care Health Consultation Strategy			Strategy Subtotal:		\$91,126	\$91,126	\$42,506	\$48,620	46.6%	46.6%	\$5,627
	First Things First (FTF-Directed)	PSC-STATE-14-0649-01	07/01/2013-06/30/2014		\$5,904	\$5,904	-	100.0%				
	Maricopa County Department of Public Health	GRA-STATE-14-0631-01	07/01/2013-06/30/2014		\$2,024	\$373	\$1,652	18.4%				
	Pima County Health Department	GRA-STATE-13-0525-01-Y2	07/01/2013-06/30/2014		\$3,681	\$2,039	\$1,641	55.4%			\$293	
	Yuma County Public Health Services District	GRA-STATE-13-0512-01-Y2	07/01/2013-06/30/2014		\$79,517	\$34,190	\$45,327	43.0%			\$5,335	
	Mental Health Consultation Strategy			Strategy Subtotal:		\$123,000	\$123,000	\$64,230	\$58,770	52.2%	52.2%	\$8,511
	Southwest Human Development	FTF-STATE-13-0344-01-Y2	07/01/2013-06/30/2014		\$123,000	\$64,230	\$58,770	52.2%			\$8,511	
Oral Health Strategy			Strategy Subtotal:		\$303,266	\$303,266	\$151,633	\$151,633	50.0%	50.0%		
University of Arizona Yuma Cooperative	ISA-RC023-12-0377-01-Y3	07/01/2013-06/30/2014		\$303,266	\$151,633	\$151,633	50.0%					

	Recruitment – Stipends/Loan Forgiveness Strategy			Strategy Subtotal:	\$87,330	\$87,330	\$65,831	\$21,499	75.4%	75.4%	
	Arizona Department of Health Services	GRA-MULTI-13-0518-01	To Be Determined			-	(\$2,317)	\$2,317	0.0%		
		GRA-MULTI-13-0518-01-Y2	07/01/2013-06/30/2014		\$87,330	\$68,148	\$19,182		78.0%		
			Goal Area Subtotal:	\$604,722	\$604,722	\$324,200	\$280,522	53.6%	53.6%		\$14,138
Professional Development	Community Based Professional Development Early Care and			Strategy Subtotal:	\$200,000	\$200,000	\$49,147	\$150,853	24.6%	24.6%	
	Arizona Board of Regents for and on Behalf of	GRA-RC023-13-0589-01-Y2	07/01/2013-06/30/2014		\$200,000	\$49,147	\$150,853		24.6%		
	Arizona State University for Eight, Arizona PBS										
	Scholarships non-TEACH Strategy			Strategy Subtotal:	\$55,000	\$55,000	-	\$55,000	0.0%	0.0%	
	Central Arizona College	GRA-MULTI-13-0527-01-Y2	07/01/2013-06/30/2014		\$55,000	-	\$55,000		0.0%		
			Goal Area Subtotal:	\$307,800	\$307,800	\$64,634	\$243,166	21.0%	21.0%		
Quality and Access	Expansion: Increase slots and/or capital expense Strategy			Strategy Subtotal:	\$15,000	\$15,000	\$2,210	\$12,790	14.7%	14.7%	\$224
	Child and Family Resources Inc.	GRA-RC023-13-0538-01-Y2	07/01/2013-06/30/2014		\$15,000	\$2,210	\$12,790		14.7%		\$224
	Family, Friends & Neighbors Strategy			Strategy Subtotal:	\$150,000	\$150,000	\$72,351	\$77,649	48.2%	48.2%	\$9,385
	Association for Supportive Child Care	FTF-MULTI-13-0406-01-Y2	07/01/2013-06/30/2014		\$150,000	\$72,351	\$77,649		48.2%		\$9,385
	Inclusion of Children with Special Needs Strategy			Strategy Subtotal:	\$230,991	\$230,989	\$134,814	\$96,175	58.4%	58.4%	\$17,335
	Easter Seals Blake Foundation - Tucson	FTF-RC023-14-0459-01	07/01/2013-06/30/2014		\$230,989	\$134,814	\$96,175		58.4%		\$17,335
	Quality First Strategy			Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%	
					-	-	-	-	0.0%		
	Quality First Academy Strategy			Strategy Subtotal:	\$29,849	\$24,797	\$10,710	\$14,088	43.2%	35.9%	\$2,294
	Southwest Human Development	FTF-STATE-14-0431-03	07/01/2013-06/30/2014		\$24,797	\$10,710	\$14,088		43.2%		\$2,294
	Quality First Child Care Health Consultation Warmline			Strategy Subtotal:	\$1,840	\$1,840	\$592	\$1,248	32.2%	32.2%	
	University of Arizona Cooperative Extension	GRA-STATE-14-0629-01	07/01/2013-06/30/2014		\$1,840	\$592	\$1,248		32.2%		
	Quality First Coaching & Incentives Strategy			Strategy Subtotal:	\$446,127	\$446,127	\$334,386	\$111,741	75.0%	75.0%	\$111,462
	Valley of the Sun United Way	FTF-STATE-14-0427-02	07/01/2013-06/30/2014		\$446,127	\$334,386	\$111,741		75.0%		\$111,462
	Quality First Inclusion Warmline Strategy			Strategy Subtotal:	\$6,638	\$6,638	\$2,700	\$3,938	40.7%	40.7%	\$394
	Southwest Human Development	FTF-STATE-13-0426-01-Y2	07/01/2013-06/30/2014		\$6,638	\$2,700	\$3,938		40.7%		\$394
	Quality First Mental Health Consultation Warmline Strategy			Strategy Subtotal:	\$6,828	\$6,828	\$3,996	\$2,831	58.5%	58.5%	\$563
	Southwest Human Development	FTF-STATE-13-0344-02-Y2	07/01/2013-06/30/2014		\$6,828	\$3,996	\$2,831		58.5%		\$563
	Quality First Pre-K Mentoring Strategy			Strategy Subtotal:	\$60,060	\$60,060	\$45,040	\$15,020	75.0%	75.0%	-
	Arizona Department of Education	ISA-MULTI-13-0487-01-Y2	07/01/2013-06/30/2014		\$60,060	\$45,040	\$15,020		75.0%		-
Quality First Pre-K Scholarships Strategy			Strategy Subtotal:	\$952,644	\$952,644	\$714,409	\$238,235	75.0%	75.0%	\$238,136	
Valley of the Sun United Way	FTF-STATE-14-0440-02	07/01/2013-06/30/2014		\$952,644	\$714,409	\$238,235		75.0%		\$238,136	
Quality First Scholarships Strategy			Strategy Subtotal:	\$1,018,420	\$1,018,420	\$763,553	\$254,867	75.0%	75.0%	-	
Valley of the Sun United Way	FTF-STATE-14-0440-01	07/01/2013-06/30/2014		\$1,018,420	\$763,553	\$254,867		75.0%		-	
Quality First Warmline Triage Strategy			Strategy Subtotal:	\$2,655	\$2,655	\$1,576	\$1,079	59.4%	59.4%	\$244	
Southwest Human Development	FTF-STATE-13-0351-02-Y2	07/01/2013-06/30/2014		\$2,655	\$1,576	\$1,079		59.4%		\$244	
			Goal Area Subtotal:	\$2,921,052	\$2,915,998	\$2,086,336	\$829,662	71.5%	71.4%	-	\$633,810
			Overall Total:	\$6,444,744	\$6,159,364	\$3,847,032	\$2,312,333	62.5%	59.7%	-	\$743,924