

Quarter 2 Program Highlights



October –
December
2012

March 21, 2013



Eight Arizona PBS

Community Based Professional Development

- January 19th, 52 participants attended the workshops
- February 23rd, Participant attendance increased to near 100
- Over 100 Developmentally Appropriate Practice have been disseminated among participants
- Miss Rosa from PBS Mornings is booked for April 27th workshop
- Beginning on March 16th various workshop sessions will be offered in Spanish



No contract detail or Q2 data because the strategy started in January.

Association for Supportive Child Care

Kith & Kin Project

According program participants the Positive Discipline and Daily Schedule sessions has been an "eye opener" to everyone.

Participants are able to understand that spanking and yelling at their children is the NOT the correct way to discipline.

Putting their children in a schedule prepares them for when they start school, plus it also provides the children with stability at home.



Total Allotment: 157,956
 Awarded: 157,956
 YTD Expense: 54,352
 Expense Variance: 103,604
 % Of Awarded Expended: 34.4 %
 % of Allotment Expended: 34.4 %
 Pending: 0
 Paid (last 30days): 11,042

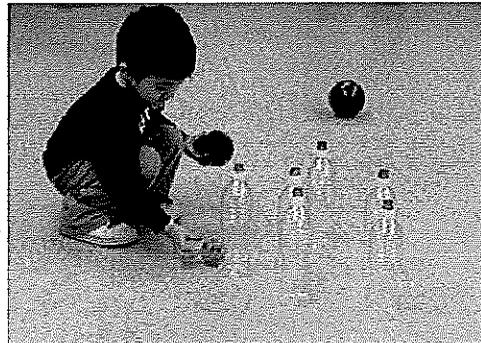
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0406-01 / Association for Supportive Child Care	Quarterly Data Submission Status*		2	3			
	Number of home based providers newly enrolled during the quarter		51	10			
	Number of home based providers served	90	51	61			61
	Number of home based providers at the end of the quarter (subtracting disenrolled)		51	0			
	Number of children served		49	80			
	Number of providers that applied for regulation						
	Number of providers newly regulated						
	Number of trainings conducted in home based settings		0	0			
	Number of providers trained in home based settings		0	0			
	Number of trainings conducted in community based settings		9	47			
	Number of providers trained in community based settings		51	135			

Easter Seals Blake Foundation

Yuma Parents As Teachers Special Needs Program

The program has established collaboration with Building Bright Futures program, AZEIP, Sunset Clinic and several DES locations.

The program continues to promote early literacy by ensuring that all children enrolled in the program, receive a book every month.



Total Allotment: 280,000
 Awarded: 279,980
 YTD Expense: 158,076
 Expense Variance: 121,904
 % Of Awarded Expended: 56.5 %
 % of Allotment Expended: 56.5 %
 Pending: 26,852
 Paid (last 30days): 24,872

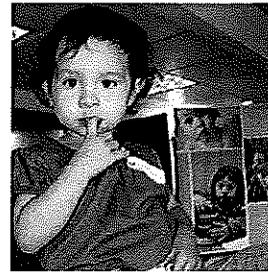
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-11-0312-02-Y3 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3	3			
	Total number of families newly enrolled during the quarter		11	9			
	Number of families served	80	85	94			94
	Number of families at the end of the quarter (subtracting disenrolled)		72	69			
	Number of children newly enrolled during the quarter		14	9			
	Number of children served		122	131			
	Number of children eligible for developmental screening		141	148			
	Number of children receiving developmental screening		57	32			
	Number of children referred for follow-up		27	25			
	Number of full time equivalent (FTE) staff at the end of the quarter		3	3			
	Number of families who received community based referrals		14	11			
	Number of families reporting they are under or uninsured		18	12			
	Number of families receiving enrollment assistance to obtain insurance		0	0			

Child & Family Resources

Building Bright Futures for Teen Parents

A family (husband and wife) have completed the program, both are currently waiting to take the GED testing. They will soon be in their own home, that is being built by Housing America.

The Parent Educator made the referrals to the family for Housing America and GED testing and helped them achieve their goals.



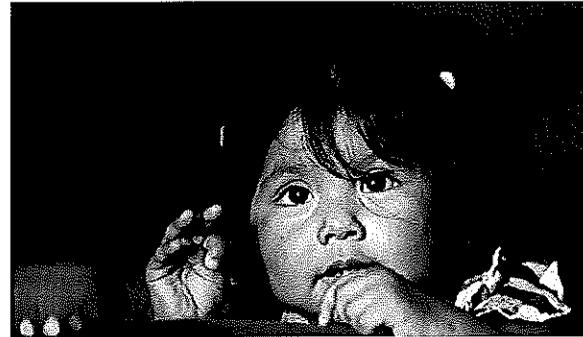
Awarded: 217,707
 YTD Expense: 107,125
 Expense Variance: 110,581
 % Of Awarded Expended: 49.2 %
 Pending: 18.718
 Paid (last 30days): 0

Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
Quarterly Data Submission Status*		3	3			
Number of families newly enrolled during the quarter		10	9			
Number of families served	50	10	19			19
Number of families at the end of the quarter (subtracting disenrolled)		10	14			
Client turnover for the quarter		0	0			
Number of families disenrolled during the quarter		0	5			
Clients disenrolled due to moving		0	0			
Clients disenrolled due to unable to locate		0	60.0%			
Number of families continuing to receive services who have moved out of the service during the quarter		0	0			
Number of full time equivalent (FTE) home visitors at the end of the quarter		2.5	1.5			
Homevisitor caseload for the quarter		4.0	9.3			
Staff turnover for the quarter		0	40.0%			
Number of children newly enrolled during the quarter		11	7			
Number of children served		11	18			
Number of children eligible for developmental screening		0	7			
Number of children receiving developmental screening		2	6			
Number of children referred for follow-up		0	<25			
Number of families who received community based referrals		8	84			
Number of families reporting they are under or uninsured		0	4			
Number of families receiving enrollment assistance to obtain insurance		0	1			

Child & Family Resources

Smart Support

Our new consultant has been actively engaging center directors and teachers. This quarter, she had a full caseload (seven centers), and directors reported being “very happy” with the services they are receiving.



Total Allotment: 123,000
 Awarded: 123,000
 YTD Expense: 44,642
 Expense Variance: 78,358
 % Of Awarded Expended: 36.3 %
 % of Allotment Expended: 36.3 %
 Pending: 8,278
 Paid (last 30days): 8,408

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0344-01 / Southwest Human Development	Quarterly Data Submission Status*		3	3			
	Number of Center based providers served	5	2	2			2
	Number of home based providers served	2	0	0			0
	Center based providers: Number of children served at the end of the quarter		0	36			
	Center based providers: Number of positive behavior support plans implemented		0	2			

Yuma Community Food Bank

Food For Thought

On 3/12/13 had a meeting with food bank. After this meeting the food bank is including the following changes to their renewal. Food back pack for all Pre-K scholarship children for 16 weeks (every other week) and including over 680 food vouchers for SFY14. The food bank is also working with staff to meet the SFY2013 Contracted Service Units



Total Allotment: 50,000
 Awarded: 50,000
 YTD Expense: 15,825
 Expense Variance: 34,175
 % Of Awarded Expended: 31.7 %
 % of Allotment Expended: 31.7 %
 Pending: 2,750
 Paid (last 30days): 1,825

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-12-0313-01-Y2 / Yuma Community Food Bank	Quarterly Data Submission Status*		3	3			
	Number of food boxes distributed	2000	142	328			470
	Number of families who received food boxes		142	328			
	Number of children (0-5 yrs) in families who received food boxes		296	543			
	Number of families who received other items		0	0			
	Number of children (0-5 yrs) in families who received other items		0	0			

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Community Based Professional Development Early Care and Education Professionals

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-13-0589-01 / Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	Quarterly Data Submission Status*			0			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Expansion: Increase slots and/or capital expense

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-13-0538-01 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3			
	Number of center based providers served	0					0
	Number of center based providers at the end of the quarter (subtracting disenrolled)						
	Number of home based providers served	25	13	19			19
	Number of home based providers at the end of the quarter (subtracting disenrolled)		6	0			
	Number of providers who received Renovation support		0	0			
	Number of providers who received Capital Investment support		0	0			
	Number of providers who received supports to be regulated		0	0			
	Number of providers who received support for planning for renovation or capital investment		0	0			
	Number of providers who received Equipment/materials purchases to support expansion		0	0			
	Number of providers who received other support services		13	8			
	Number of center based providers that received a new license during the quarter						
	Number of home based providers that received a new license during the quarter		3	7			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of infant slots added in center based providers						
	Number of toddler slots added in center based providers						
	Number of preschooler slots added in center based providers						
	Number of infant slots added in home based providers		6	14			
	Number of toddler slots added in home based providers		12	28			
	Number of preschooler slots added in home based providers		12	28			
	Number of increased slots for participating children	100	30	100			100

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Family Support – Children with Special Needs

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-11-0312-02-Y3 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3	3			
	Total number of families newly enrolled during the quarter		11	9			
	Number of families served	80	85	94			94
	Number of families at the end of the quarter (subtracting disenrolled)		72	69			
	Number of children newly enrolled during the quarter		14	9			
	Number of children served		122	131			
	Number of children eligible for developmental screening		141	148			
	Number of children receiving developmental screening		57	32			
	Number of children referred for follow-up		27	25			
	Number of full time equivalent (FTE) staff at the end of the quarter		3	3			
	Number of families who received community based referrals		14	11			
	Number of families reporting they are under or uninsured		18	12			
	Number of families receiving enrollment assistance to obtain insurance		0	0			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Family, Friends & Neighbors

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0406-01 / Association for Supportive Child Care	Quarterly Data Submission Status*		2	3			
	Number of home based providers newly enrolled during the quarter		51	10			
	Number of home based providers served	90	51	61			61
	Number of home based providers at the end of the quarter (subtracting disenrolled)		51	0			
	Number of children served		49	80			
	Number of providers that applied for regulation						
	Number of providers newly regulated						
	Number of trainings conducted in home based settings		0	0			
	Number of providers trained in home based settings		0	0			
	Number of trainings conducted in community based settings		9	47			
	Number of providers trained in community based settings		51	135			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-10-0003-02-Y4 / Association for Supportive Child Care	Quarterly Data Submission Status*		1				
	Number of home based providers newly enrolled during the quarter		0				
	Number of home based providers served		13	13			13
	Number of home based providers at the end of the quarter (subtracting disenrolled)		13	13			
	Number of children served		0				
	Number of providers that applied for regulation						
	Number of providers newly regulated						
	Number of trainings conducted in home based settings						
	Number of providers trained in home based settings						
	Number of trainings conducted in community based settings						
	Number of providers trained in community based settings						

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Food Security

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-12-0313-01-Y2 / Yuma Community Food Bank	Quarterly Data Submission Status*		3	3			
	Number of food boxes distributed	2000	142	328			470
	Number of families who received food boxes		142	328			
	Number of children (0-5 yrs) in families who received food boxes		296	543			
	Number of families who received other items		0	0			
	Number of children (0-5 yrs) in families who received other items		0	0			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Helpline

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-01 / Southwest Human Development	Number of new callers		3	7			
	Number of repeat callers		0	0			
	Number of calls received (new and repeat)	0	3	7			10
	Number of new calls from parent, caregiver, or family with children (0-5 yrs)		3	7			
	Number of new calls from other callers		0	0			
	Number of callers referred for follow-up service		2	1			
	Number of callers reporting receiving appropriate follow-up or service		1	0			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Home Visitation

A data field is flagged in grey for a SFY quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to "moving" is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-11-0308-01-Y3 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		63	20			
	Number of families served	90	123	143			143
	Number of families at the end of the quarter (subtracting disenrolled)		120	133			
	Client turnover for the quarter		0	0			
	Number of families disenrolled during the quarter		3	7			
	Clients disenrolled due to moving		0	71.4%			
	Clients disenrolled due to unable to locate		33.3%	0			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		4.5	4.5			
	Homevisitor caseload for the quarter		26.7	29.6			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Staff turnover for the quarter		0	0			
	Number of children newly enrolled during the quarter		94	25			
	Number of children served		220	245			
	Number of children eligible for developmental screening		43	34			
	Number of children receiving developmental screening		42	34			
	Number of children referred for follow-up		<25	<25			
	Number of families who received community based referrals		293	378			
	Number of families reporting they are under or uninsured		5	7			
	Number of families receiving enrollment assistance to obtain insurance		3	0			
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-03 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		10	9			
	Number of families served	50	10	19			19
	Number of families at the end of the quarter (subtracting disenrolled)		10	14			
	Client turnover for the quarter		0	0			
	Number of families disenrolled during the quarter		0	5			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Clients disenrolled due to moving		0	0			
	Clients disenrolled due to unable to locate		0	60.0%			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		2.5	1.5			
	Homevisitor caseload for the quarter		4.0	9.3			
	Staff turnover for the quarter		0	40.0%			
	Number of children newly enrolled during the quarter		11	7			
	Number of children served		11	18			
	Number of children eligible for developmental screening		0	7			
	Number of children receiving developmental screening		2	6			
	Number of children referred for follow-up		0	<25			
	Number of families who received community based referrals		8	84			
	Number of families reporting they are under or uninsured		0	4			
	Number of families receiving enrollment assistance to obtain insurance		0	1			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-04 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		61	153			
	Number of families served	185	61	214			214
	Number of families at the end of the quarter (subtracting disenrolled)		60	168			
	Client turnover for the quarter		0	0			
	Number of families disenrolled during the quarter		1	45			
	Clients disenrolled due to moving		0	24.4%			
	Clients disenrolled due to unable to locate		100.0%	46.7%			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		7.5	8.0			
	Homevisitor caseload for the quarter		8.0	21.0			
	Staff turnover for the quarter		0	0			
	Number of children newly enrolled during the quarter		61	85			
	Number of children served		61	146			
	Number of children eligible for developmental screening		77	202			
	Number of children receiving developmental screening		31	27			
	Number of children referred for follow-up		<25	<25			
	Number of families who received community based referrals		5	69			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of families reporting they are under or uninsured		15	10			
	Number of families receiving enrollment assistance to obtain insurance		0	2			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Mental Health Consultation

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0344-01 / Southwest Human Development	Quarterly Data Submission Status*		3	3			
	Number of Center based providers served	5	2	2			2
	Number of home based providers served	2	0	0			0
	Center based providers: Number of children served at the end of the quarter		0	36			
	Center based providers: Number of positive behavior support plans implemented		0	2			
	Center based providers: Number of children referred to Mental Health Services/Clinical Assessment Services		0	0			
	Center based providers: Number of families referred to Mental Health Services/Clinical Assessment Services		0	0			
	Center based providers: Number of directors referred to other services		0	0			
	Center based providers: Number of teachers referred to other services		0	0			
	Home based providers: Number of children served at the end of the quarter		0	4			
	Home based providers: Number of positive behavior support plans implemented		0	1			
	Home based providers: Number of children referred to Mental Health Services/Clinical Assessment Services		0	0			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Home based providers: Number of families referred to Mental Health Services/Clinical Assessment Services		0	0			
	Home based providers: Number of directors referred to other services		0	0			
	Home based providers: Number of teachers referred to other services		0	0			
	Number of smart support consultants (serving center and homes) participating in continuing education		0	0			
	Number of mental health consultants employed		2	2			
	Number of tuition reimbursements distributed		0	0			
	Number of recipients receiving scholarships		0	0			
	Number of training sessions conducted		0	0			
	Number of participants attended		0	0			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-RC023-12-0377-01-Y2 / University of Arizona Yuma Cooperative Extension	Quarterly Data Submission Status*		3	3			
	Number of expectant mothers receiving oral health screening	0	1	0			1
	Number of children (0-5 yrs) receiving oral health screening	4000	657	630			1287
	Number of children (0-5 yrs) receiving fluoride varnish application	4000	646	618			1264
	Number of expectant mothers receiving oral health kits		1	0			
	Number of children (0-5 yrs) receiving oral health kits		662	636			
	Number of trainings conducted		41	74			
	Number of professionals (oral health providers) attended	50	42	0			42
	Number of adults attended	250	484	1072			1556
	Number of children attended		1032	2019			
	Number of expectant mothers referred to treatment providers		1	0			
	Number of expectant mothers receiving services		1	0			
	Number of children (0-5yrs) referred to treatment providers		671	630			
	Number of children (0-5yrs) receiving services		474	373			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Parent Education Community-Based Training

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-12-0421-01-Y2 / Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	Quarterly Data Submission Status*		3	2			
	Number of trainings conducted		19	15			
	Number of adults attended	1000	160	70			230
	Average attendance per training session		8.4	4.7			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03-Y2 / SPF Consulting, LLC	Number of English cases distributed		18	19			
	Number of Spanish cases distributed		18	4			
	Number of cases distributed		36	23			
	Number of parent kits distributed		504	322			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Physician Education & Outreach - Statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0345-01 / American Academy of Pediatrics - AZ Chapter	Quarterly Data Submission Status*		3	3			
	Number of new practices where outreach occurred		0	2			
	Number of existing practices with continued outreach		8	4			
	Number of practices newly enrolled		0	0			
	Number of practices enrolled		3	3			
	Number of new practices with a completed assessment		0	0			
	Number of participating practices		1	1			
	Number of practices moving on to practice improvement Activities		0	0			
	Number of practices participating in a self study		1	1			
	Number of practices participating in a learning collaborative		0	0			
	Number of practices participating in the preventative services learning collaborative		0	0			
	Number of practices participating in developmental screening and follow up learning collaborative		0	0			
	Number of practices participating in the family centered medical home learning collaborative		0	0			
	Number of new practices moving on to practice		0	0			
	Number of practices newly participating in self study during the month		0	0			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of practices newly participating in learning collaborative during the month		0	0			
	Number of practices newly participating in the preventative services learning collaborative during the month		0	0			
	Number of new practices participating in the developmental screening and follow Up learning collaborative during the month		0	0			
	Number of new practices participating in the family centered medical home learning collaborative during the month		0	0			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Quality First - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-02-Y2 / United Way of Tucson and Southern Arizona	Number of center based providers served	14	11	11	0	0	
	Number of home based providers served	20	16	15	0	0	

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Quality First - Statewide Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0344-02 / Southwest Human Development	Number of center based providers served		11	11	0	0	
	Number of home based providers served		16	15	0	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-02 / Southwest Human Development	Number of center based providers served		11	11	0	0	
	Number of home based providers served		16	15	0	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0426-01 / Southwest Human Development	Number of center based providers served		0	11	0	0	
	Number of home based providers served		0	15	0	0	

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services	Number of center based providers served		11	11	0	0	
	Number of home based providers served		16	15	0	0	

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Reach Out And Read - Regional

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0401-01 / American Academy of Pediatrics - AZ Chapter	Quarterly Data Submission Status*		3	3			
	Number of practices newly participating in Reach Out and Read program		1	2			
	Number of participating practices	6	6	8			8
	Number of practices at the end of the quarter (subtracting discontinued)		6	8			
	Number of physicians newly participating in Reach Out and Read program		1	6			
	Number of participating physicians		15	21			
	Number of participating physicians at the end of the quarter (subtracting discontinued)		15	21			
	Number of books distributed	6436	1613	897			2510
	Number of physicians offices/clinics who discontinued participation during current month - Disenrolled		0	0			
	Number of physicians/practitioners who discontinued participation during current month - Disenrolled		0	0			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Recruitment – Stipends/Loan Forgiveness

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-MULTI-13-0518-01 / Arizona Department of Health Services	Quarterly Data Submission Status*		3	3			
	Number of therapists receiving loan forgiveness	7	2	2			2
	Number of therapists newly contracted for loan forgiveness during the quarter		0	0			
	Number of therapists in first year of loan forgiveness service		2	2			
	Number of therapists in second year of loan forgiveness service		0	0			
	Number of therapists in third year of loan forgiveness service		0	0			
	Number of therapists in fourth year of loan forgiveness service		0	0			
	Number of therapists receiving stipends	7	4	4			4
	Number of therapists newly contracted for a stipend during the quarter		0	0			
	Number of therapists in first year of stipends		3	3			
	Number of therapists in second year of stipends		1	1			
	Number of therapists in third year of stipends		0	0			
	Number of therapists in fourth year of stipends		0	0			
	Number of therapists receiving both a loan forgiveness and stipend		2	2			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0			
	CDA Credentials Completed Contract to Date		4	4			
	BA Degrees Completed Contract to Date		0	0			
	AA Degrees Completed		0	0			
	CDA Credentials Completed		0	0			
	BA Degrees Completed		0	0			
	AA Credits Completed		4	7			
	AA Contracts Completed		1	3			
	AA Withdrawn		0	0			
	AA Contracts Initiated		0	5			
	AA Scholarships Awarded		27	35			
	BA Credits Completed		0	0			
	BA Contracts Completed		0	0			
	BA Withdrawn		0	0			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	BA Contracts Initiated		0	0			
	BA Scholarships Awarded		0	0			
	CDA Scholarships Withdrawn		0	0			
	CDA Contracts Initiated		0	0			
	CDA Scholarships Currently Awarded		1	1			
	Scholars Currently Receiving T.E.A.C.H. Scholarship		25	31			
	Quality First Facilities with Current T.E.A.C.H. Scholars		8	11			
	Non-QF Facilities with Current T.E.A.C.H. Scholars		14	14			
	Quality First Facilities with T.E.A.C.H. Scholars Awarded		8	11			
	Non-QF Facilities with T.E.A.C.H. Scholars Awarded		14	14			
	AA Applications Pending		1	1			
	CDA Applications Pending		1	1			
	T.E.A.C.H. Scholar Turnover		0.0%				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0			
	CDA Credentials Completed Contract to Date		4	4			
	BA Degrees Completed Contract to Date		0	0			
	AA Degrees Completed		0	0			
	CDA Credentials Completed		0	0			
	BA Degrees Completed		0	0			
	AA Credits Completed		0	3			
	AA Contracts Completed		0	2			
	AA Withdrawn		0	0			
	AA Contracts Initiated		0	4			
	AA Scholarships Awarded		19	21			
	BA Credits Completed		0	0			
	BA Contracts Completed		0	0			
	BA Withdrawn		0	0			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	BA Contracts Initiated		0	0			
	BA Scholarships Awarded		0	0			
	CDA Scholarships Withdrawn		0	0			
	CDA Contracts Initiated		0	0			
	CDA Scholarships Currently Awarded		1	1			
	Scholars Currently Receiving T.E.A.C.H. Scholarship	16	17	18			18
	T.E.A.C.H. Scholar Turnover		0.0%				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Scholarships TEACH - Statewide

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0			
	CDA Credentials Completed Contract to Date		0	0			
	BA Degrees Completed Contract to Date		0	0			
	AA Degrees Completed		0	0			
	CDA Credentials Completed		0	0			
	BA Degrees Completed		0	0			
	AA Credits Completed		4	4			
	AA Contracts Completed		1	1			
	AA Withdrawn		0	0			
	AA Contracts Initiated		0	1			
	AA Scholarships Awarded		8	14			
	BA Credits Completed		0	0			
	BA Contracts Completed		0	0			
	BA Withdrawn		0	0			

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	BA Contracts Initiated		0	0			
	BA Scholarships Awarded		0	0			
	CDA Scholarships Withdrawn		0	0			
	CDA Contracts Initiated		0	0			
	CDA Scholarships Currently Awarded		0	0			
	Scholars Currently Receiving T.E.A.C.H. Scholarship	24	8	13			13
	T.E.A.C.H. Scholar Turnover		0.0%				



FIRST THINGS FIRST
Ready for School. Set for Life.

FY 2013 Yuma Contract Detail

	Grantee Name	Contract Number	Contract Period	Allotment			Award Expended % of Award Expended	Allotment Expended % of Allotment	Reimbursement Activity			
				Total Allotment	Awarded	YTD Expense			Expense Variance	Pending	Paid (Last 30 Days)	
Community Awareness	Community Awareness Strategy			Strategy Subtotal:	\$35,000	\$35,000	\$1,073	\$33,927	3.1%	3.1%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0432-01-Y2	07/01/2012-06/30/2013		\$35,000	\$1,073	\$33,927	3.1%				
	Community Outreach Strategy			Strategy Subtotal:	\$83,000	\$83,000	\$42,356	\$40,644	51.0%	51.0%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01-Y2	07/01/2012-06/30/2013		\$83,000	\$42,356	\$40,644	51.0%				
	Media Strategy			Strategy Subtotal:	\$109,263	\$109,263	\$52,813	\$56,450	48.3%	48.3%		
	First Things First (FTF-Directed)	PSC-STATE-12-0452-01-Y2	07/01/2012-06/30/2013		\$109,263	\$52,813	\$56,450	48.3%				
	Goal Area Subtotal:				\$227,263	\$227,263	\$96,242	\$131,021	42.3%	42.3%		
Evaluation	Statewide Evaluation Strategy			Strategy Subtotal:	\$144,955	\$144,955	\$144,955	(\$0)	100.0%	100.0%		
	First Things First (FTF-Directed)	PSC-STATE-13-0560-01	07/01/2012-06/30/2013		\$144,955	\$144,955	(\$0)	100.0%				
	Goal Area Subtotal:				\$144,955	\$144,955	\$144,955	(\$0)	100.0%	100.0%		
Family Support	Family Support - Children with Special Needs Strategy			Strategy Subtotal:	\$280,000	\$279,980	\$158,076	\$121,904	56.5%	56.5%	\$26,852	\$24,872
	Easter Seals Blake Foundation - Tucson	FTF-RC023-11-0312-02-Y3	07/01/2012-06/30/2013		\$279,980	\$158,076	\$121,904	56.5%		\$26,852	\$24,872	
	Food Security Strategy			Strategy Subtotal:	\$50,000	\$50,000	\$15,825	\$34,175	31.7%	31.7%	\$2,750	\$1,825
	Yuma Community Food Bank	GRA-RC023-12-0313-01-Y2	07/01/2012-06/30/2013		\$50,000	\$15,825	\$34,175	31.7%		\$2,750	\$1,825	
	Home Visitation Strategy			Strategy Subtotal:	\$1,458,774	\$1,196,747	\$636,299	\$560,447	53.2%	43.6%	\$100,701	\$71,671
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01-Y3	07/01/2012-06/30/2013		\$12,164	\$3,041	\$9,123	25.0%				
	Child and Family Resources Inc.	FTF-RC023-11-0308-01-Y3	07/01/2012-06/30/2013		\$350,836	\$180,665	\$170,171	51.5%		\$26,608		
		FTF-RC023-13-0359-03	07/01/2012-06/30/2013		\$217,707	\$107,126	\$110,581	49.2%		\$18,718		
	Easter Seals Blake Foundation - Tucson	FTF-RC023-13-0359-04	07/01/2012-06/30/2013		\$616,040	\$345,467	\$270,573	56.1%		\$55,375	\$71,671	
	Parent Education Community-Based Training Strategy			Strategy Subtotal:	\$150,000	\$150,000	\$46,220	\$103,780	30.8%	30.8%		
Arizona Board of Regents for and on Behalf of	GRA-RC023-12-0421-01-Y2	07/01/2012-06/30/2013		\$150,000	\$46,220	\$103,780	30.8%					
Reach Out and Read Strategy			Strategy Subtotal:	\$104,049	\$102,554	\$79,663	\$22,891	77.7%	76.6%	\$2,143	\$2,012	
American Academy of Pediatrics - AZ Chapter	FTF-MULTI-13-0401-01	08/01/2012-06/30/2013		\$98,505	\$76,243	\$22,262	77.4%		\$2,143	\$2,012		

	American Academy of Pediatrics -AZ	FTF-STATE-10-0003-01-Y4	07/01/2012-07/31/2012	\$4,049	\$3,420	\$629	84.5%				
			Goal Area Subtotal:	\$2,042,823	\$1,779,281	\$936,085	\$843,196	52.6%	45.8%	\$132,446	\$100,380
Health	Child Care Health Consultation Strategy		Strategy Subtotal:	\$85,680	\$85,462	\$40,177	\$45,285	47.0%	46.9%	\$535	\$645
	First Things First (FTF-Directed)	PSC-MULTI-13-0578-01	07/01/2012-06/30/2013	\$3,996	\$3,996	-	-	100.0%			
	Pima County Health Department	GRA-STATE-13-0525-01	07/01/2012-06/30/2013	\$7,998	\$3,576	\$4,422		44.7%		\$535	
	University of Arizona Cooperative Extension	GRA-STATE-13-0500-01	07/01/2012-06/30/2013	\$1,568	\$677	\$892		43.1%			\$645
	Yuma County Public Health Services District	GRA-STATE-13-0512-01	07/01/2012-06/30/2013	\$71,900	\$31,929	\$39,971		44.4%			
	Mental Health Consultation Strategy		Strategy Subtotal:	\$123,000	\$123,000	\$44,542	\$78,358	36.3%	36.3%	\$8,278	\$8,408
	Southwest Human Development	FTF-STATE-13-0344-01	07/01/2012-06/30/2013	\$123,000	\$44,642	\$78,358		36.3%		\$8,278	\$8,408
	Oral Health Strategy		Strategy Subtotal:	\$303,266	\$303,266	\$151,633	\$151,633	50.0%	50.0%		\$75,817
	University of Arizona Yuma Cooperative	ISA-RC023-12-0377-01-Y2	07/01/2012-06/30/2013	\$303,266	\$151,633	\$151,633		50.0%			\$75,817
	Recruitment – Stipends/Loan Forgiveness Strategy		Strategy Subtotal:	\$134,605	\$129,650	\$42,336	\$87,314	32.7%	32.2%		
Arizona Department of Health Services	GRA-MULTI-13-0518-01	07/01/2012-06/30/2013	\$134,605	\$129,650	\$42,336	\$87,314	32.7%				
			Goal Area Subtotal:	\$643,551	\$641,378	\$278,788	\$362,590	43.5%	43.3%	\$8,813	\$84,869
Professional Development	Community Based Professional Development Early Care and		Strategy Subtotal:	\$100,000	\$100,000	-	\$100,000	0.0%	0.0%		
	Arizona Board of Regents for and on Behalf of	GRA-RC023-13-0589-01	12/01/2012-06/30/2013	\$100,000	\$100,000	-	\$100,000	0.0%			
	Scholarships non-TEACH Strategy		Strategy Subtotal:	\$55,000	\$55,000	\$15,950	\$39,050	29.0%	29.0%		
	Central Arizona College	GRA-MULTI-13-0527-01	07/01/2012-06/30/2013	\$55,000	\$15,950	\$39,050		29.0%			
	Scholarships TEACH Strategy		Strategy Subtotal:	\$52,800	\$52,800	\$8,555	\$44,245	16.2%	16.2%		\$1,791
Association for Supportive Child Care	FTF-STATE-13-0350-01	07/01/2012-06/30/2013	\$52,800	\$8,555	\$44,245		16.2%			\$1,791	
			Goal Area Subtotal:	\$207,800	\$207,800	\$24,505	\$183,295	11.8%	11.8%		\$1,791
Quality and Access	Expansion Increase slots and/or capital expense Strategy		Strategy Subtotal:	\$15,000	\$15,000	\$5,743	\$9,257	38.3%	38.3%		
	Child and Family Resources Inc.	GRA-RC023-13-0538-01	07/01/2012-06/30/2013	\$15,000	\$5,743	\$9,257		38.3%			
	Family, Friends & Neighbors Strategy		Strategy Subtotal:	\$157,956	\$157,956	\$54,352	\$103,604	34.4%	34.4%		\$11,042
	Association for Supportive Child Care	FTF-MULTI-13-0406-01	08/01/2012-06/30/2013	\$150,000	\$49,347	\$100,653		32.9%			\$11,042
		FTF-STATE-10-0003-02-Y4	07/01/2012-07/31/2012	\$7,956	\$5,005	\$2,951		62.9%			
	Inclusion of Children with Special Needs Strategy		Strategy Subtotal:	\$230,991	\$230,942	\$123,557	\$107,385	53.5%	53.5%		\$19,876
	Southwest Human Development	GRA-RC023-11-0239-01-Y3	07/01/2012-06/30/2013	\$230,942	\$123,557	\$107,385		53.5%			\$19,876
	Pre-Kindergarten Scholarships Strategy		Strategy Subtotal:	\$1,198,000	\$1,130,303	\$812,273	\$318,030	68.8%	67.8%		
	Arizona Department of Education	IGA-MULTI-11-0067-01-Y2	To Be Determined	-	(\$7,016)	\$7,016		0.0%			
		ISA-MULTI-13-0487-01	07/01/2012-06/30/2013	\$79,006	\$59,254	\$19,751		75.0%			
Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y4	07/01/2012-06/30/2013	\$1,101,797	\$760,035	\$341,762		69.0%				
Quality First Strategy		Strategy Subtotal:	\$578,843	\$513,127	\$251,195	\$261,933	49.0%	49.4%	\$717	\$10,429	
Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013	\$578,843	\$17,833	\$9,130	\$8,703	51.2%		\$717	\$10,429	

	Southwest Human Development	FTF-STATE-13-0344-02	07/01/2012-06/30/2013	\$5,236	\$2,567	\$2,669	49.0%	\$411	\$392		
		FTF-STATE-13-0351-02	07/01/2012-06/30/2013	\$2,707	\$1,559	\$1,148	57.6%	\$306	\$182		
		FTF-STATE-13-0426-01	10/01/2012-06/30/2013	\$4,773	\$1,080	\$3,694	22.6%		\$725		
	United Way of Tucson and Southern Arizona	FTF-STATE-12-0336-02-Y2	07/01/2012-06/30/2013	\$482,578	\$236,859	\$245,718	49.1%				
	Quality First Child Care Scholarships Strategy			Strategy Subtotal:	\$970,054	\$970,054	\$670,993	\$299,061	69.2%	69.2%	
Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y3	07/01/2012-06/30/2013	\$970,054	\$670,993	\$299,061	69.2%					
Goal Area Subtotal:				\$3,150,844	\$3,067,882	\$1,918,114	\$1,149,768	62.5%	60.9%	\$717	\$41,347
To Be Determined	To Be Determined Strategy			Strategy Subtotal:	\$0	-	-	0.0%	0.0%		
	To Be Determined	To Be Determined	To Be Determined	To Be Determined	-	-	-	0.0%			
	Goal Area Subtotal:				\$0	-	-	0.0%	0.0%		
Overall Total:				\$6,417,236	\$6,068,559	\$3,398,690	\$2,669,869	56.0%	53.0%	\$141,976	\$228,387