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AGENDA ITEM: Meeting Minutes

BACKGROUND: Meeting minutes of the May 14, 2013 Regular Meeting are included for review and possible approval.

RECOMMENDATION: The Regional Director recommends review and approval of the May 14, 2013 Meeting Minutes.

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Arizona Early Childhood Development & Health Board
San Carlos Apache Regional Partnership Council
Regular Meeting Minutes of May 14, 2013

Welcome/Call to Order

The Regular Meeting of the First Things First San Carlos Apache Regional Partnership Council was held on Tuesday, May 14, 2013 at the San Carlos Apache Telecommunications Utility, Inc. Conference Room, San Carlos Avenue, Peridot, Arizona 85542.

Chair Rodriguez called the meeting to order at approximately 1:08 p.m.

Members Present:
Michelle Antonio (telephonic), Mary Bendle (telephonic), Flora Howard, Gilbert Patiño, April Noline, Delphine Rodriguez and Vernon Poncho

Members Absent:
Mitch Hoffman

First Things First Staff Present:
LaToya Beatty, San Carlos Apache Regional Director; Cindi Alva, Central East Senior Regional Director; Rhian Evans Allvin, Chief Executive Officer; Kim Syra, Special Assistant to CEO; Beverly Russell, Senior Director of Tribal Affairs and Jennika Horta, Administrative Assistant II

Community Members Present:
None

Call to the Public

Chair Rodriguez announced the Call to the Public. There was no response.

Declarations of Conflict of Interest

Chair Rodriguez requested Regional Council members review the agenda items and declare any possible Conflicts of Interest at this time.

Member Noline declared a Conflict of Interest with agenda item 5a. She is affiliated with an organization that may be involved with the agenda item. As a result, she recused herself from any discussion and voting related to the agenda item.

Member Howard declared a Conflict of Interest with agenda items 5a, 5b and 5d. She is affiliated with an organization that may be involved with the agenda items. As a result, she recused herself from any discussion and voting related to the agenda item.

Member Patiño declared a Conflict of Interest with agenda item 5d. He is affiliated with an organization that may be involved with the agenda item. As a result, he recused himself from any discussion and voting related to the agenda item.

Meeting Minutes

A motion was made by Member Howard to approve the April 9, 2013 minutes as presented, seconded by Member Noline. Motion carried 7-0.

SFY2014 Grantee Renewals

A. Family, Friend and Neighbor

Chair Rodriguez informed the Regional Council that there are two Regional Council Members with a Conflict of Interest with this agenda item and tabled the agenda item due to a loss of quorum.

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B. Native Language Preservation

Chair Rodriguez informed the Regional Council that there is a Regional Council Member with a Conflict of Interest with this agenda item. Chair Rodriguez addressed Ms. Beatty to discuss the grantee renewal. Ms. Beatty informed the Regional Council that the San Carlos Apache Tribe is the grantee for the strategy and is recommended for renewal. The grantee will be submitting the draft language curriculum to the San Carlos Apache Tribal Council for approval in FY2014.

A motion was made by Member Antonio to renew the grantee for SYF2014, seconded by Member Noline. Motion carried 6-0-1.

C. Curriculum Development – Parent Education

Ms. Beatty reminded the Regional Council that the San Carlos Apache Tribe Social Services Department is the grantee for the strategy. The grantee was recommended for renewal by staff with a contract amount of $46,530 for SFY2014. No data was presented for the grantee, only narrative reports are available. The draft parent education curriculum will be complete before SFY2014.

A motion was made by Member Noline to renew the Curriculum Development – Parent Education grantee for SFY2014, seconded by Member Howard. Motion carried 7-0.

D. Developmental and Sensory Screening

Chair Rodriguez informed the Regional Council that there are two Regional Council Members with a Conflict of Interest with this agenda item and tabled the agenda item due to a loss of quorum.

E. Nutrition/Obesity/Physical Activity

Ms. Beatty reminded the Regional Council that the United Way of Tucson and Southern Arizona has a 9 month contract for SFY2013. The grantee was recommended for renewal by staff with a contract amount of $150,000. The grantee had difficulty staffing the strategy, but staff has been hired and there are no foreseeable complications implementing the program.

A motion was made by Member Patiño to approve the Nutrition/Obesity/Physical Activity grantee for SFY2014, seconded by Vice Chair Poncho. Motion carried 7-0.

F. Food Security

Ms. Beatty reminded the Regional Council that the San Carlos Apache Tribe Social Services Department is the grantee for the strategy. Data reports for quarter one and two show no food boxes delivered of the 259 targeted boxes. Staff is recommending this grantee for renewal due to the plan presented by the grantee at the mid-year check-in.

A motion was made by Member Patiño to approve the Food Security grantee for SFY2014, seconded by Vice Chair Poncho. Motion carried 7-0.

G. Parent Outreach and Awareness

Ms. Beatty reminded the Regional Council that the Gila County Library District is the grantee for the strategy. Staff is recommending this grantee for renewal in SFY2014 with a contract amount of $69,884.

A motion was made by Member Noline to renew the Parent Outreach and Awareness strategy grantee for SFY2014, seconded by Member Patiño. Motion carried 7-0.

CEO Report and Update

Chair Rodriguez gave the floor to Rhian Evans Allvin, First Things First Chief Executive Officer. Ms. Allvin gave a brief update of the statewide evaluation plan and Quality First rating scale.

Member Howard left the meeting at 1:55 p.m.

SFY2014 Funding Mechanism

A. Parent Education – Community Based Training

Ms. Beatty informed the Regional Council that no responses to the Parent Education – Community Based Training RFGA were received. The San Carlos Apache Tribe Education Committee is aware of no responses and will support the Regional Council's decision on how to move forward. The Regional Council was given the options to release another RFGA or a government to government agreement with Tribal or non-Tribal entity. Ms. Beatty informed there is a possibility to partner with the Wellness

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Center's Teen Mom program or the San Carlos Unified School District. She informed the Regional Council that any RFGA or agreement will be for a portion of SFY2014.

A motion was made by Member Noline to research appropriate entities and pursue a government to government agreement, seconded by Vice Chair Poncho. Motion carried 6-0.

SFY2013 Grantee Financial Report

Ms. Beatty gave a brief update of SFY2013 grantee financial information. The Regional Council was informed that the Curriculum Development – Parent Education, Food Security, Native Language Preservation and Parent Outreach and Awareness grantees are all being monitored by First Things First's Finance Department due to low expenditure amounts.

Regional Director's Report

Ms. Beatty informed the Regional Council that no applications for the three vacant seats on the Regional Council have been received. Ms. Beatty also provided a brief summary of the Week of the Young Child events held April 14 – 20, 2013 sponsored by the San Carlos Apache Early Childhood Development and Health Collaborative. The Regional Council was informed of the registration process for the First Things First Summit being held August 25 – 27, 2013.

System Building

Ms. Beatty led the Regional Council in discussion regarding the early childhood system in the San Carlos Apache region. The Regional Council Members provided feedback on the current system components, concerns and their goals for the system in the future.

General Discussion Regional Partnership Council Members/Staff

Chair Rodriguez opened the floor for general discussion. No Regional Council members or staff responded.

Announcements

A. Next Regular Meeting

June 11, 2013 1:00 p.m. – 3:00 p.m. at the San Carlos Apache Tribe Education Department San Carlos Avenue, San Carlos, Arizona 85550.

B. Collaborative Meeting

May 29, 2013 10:00 a.m. – 12:00 p.m. at the Boys & Girls Club of the San Carlos Apache Nation

C. Community and Regional Council Updates

There were no updates provided.

Adjourn

Chair Rodriguez adjourned the meeting at 3:10 p.m.

SUBMITTED BY:

Delphine Rodriguez, Chair	**LaToya Beatty, Regional Director**
San Carlos Apache Regional Partnership Council	**San Carlos Apache Regional Partnership Council**
Dated this 11th day of June 2013	**Dated this 11th day of June 2013**

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AGENDA ITEM: Meeting Minutes

BACKGROUND: Meeting minutes of the May 22, 2013 Special Meeting are included for review and possible approval.

RECOMMENDATION: The Regional Director recommends review and approval of the May 22, 2013 Meeting Minutes.

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Arizona Early Childhood Development & Health Board
San Carlos Apache Regional Partnership Council
Special Meeting Minutes of May 22, 2013

Welcome/Call to Order
The Special Meeting of the First Things First San Carlos Apache Regional Partnership Council was held on Wednesday, May 22, 2013 at First Things First 1600 E. Ash Street Suite 1, Globe, Arizona 85501.

Chair Rodriguez called the meeting to order at approximately 12:10 p.m.

Members Present:
Michelle Antonio (telephonic), Mary Bendle (telephonic), Flora Howard (telephonic), Gilbert Patiño (telephonic), April Noline (telephonic), Delphine Rodriguez (telephonic), Vernon Poncho (telephonic) and Mitch Hoffman (telephonic)

Members Absent:
None

First Things First Staff Present:
LaToya Beatty, San Carlos Apache Regional Director (telephonic); Cindi Alva, Central East Senior Regional Director (telephonic) and Jennika Horta, Administrative Assistant II

Community Members Present:
None

Call to the Public
Chair Rodriguez announced the Call to the Public. There was no response.

Declarations of Conflict of Interest
Chair Rodriguez requested Regional Council members review the agenda items and declare any possible Conflicts of Interest at this time.

Member Hoffman declared a Conflict of Interest with agenda item 4a and 4b. He is affiliated with an organization that may be involved with the agenda item. As a result, he recused himself from any discussion and voting related to the agenda item.

Member Noline declared a Conflict of Interest with agenda item 4a. She is affiliated with an organization that may be involved with the agenda item. As a result, she recused herself from any discussion and voting related to the agenda item.

Member Howard declared a Conflict of Interest with agenda items 4a and 4b. She is affiliated with an organization that may be involved with the agenda items. As a result, she recused herself from any discussion and voting related to the agenda item.

Member Patiño declared a Conflict of Interest with agenda item 4b. He is affiliated with an organization that may be involved with the agenda item. As a result, he recused himself from any discussion and voting related to the agenda item.

SFY2014 Grantee Renewals
A. Family, Friend and Neighbor
Chair Rodriguez stated three present council members declared a Conflict of Interest with the Family, Friend and Neighbor strategy and with three council member seat vacancies she invoked the Rule of Impossibility. The Rule of Impossibility states that members can act upon making their Conflicts of Interest known in the official agency record. The Regional Council proceeded with a vote under the Rule of Impossibility.

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LaToya Beatty, Regional Director, informed the Regional Council that for SFY2014 the Family, Friend and Neighbor grantee is proposing $54,000 to serve ten home care providers. The grantee will not meet the SFY2013 target service numbers due to low recruitment into the program. Staff is recommending renewal of this grant.

A motion was made by Member Patiño to renew the Family, Friend and Neighbor grant, seconded by Vice Chair Poncho. Motion carried 8-0 by a roll call vote.

Member Hoffman	YES	Member Antonio	YES
Vice Chair Poncho	YES	Member Bendle	YES
Member Noline	YES	Chair Rodriguez	YES
Member Howard	YES	Member Patiño	YES

B. Developmental and Sensory Screening

Chair Rodriguez stated that three present members declared a Conflict of Interest with the Developmental and Sensory Screening strategy and with three council member seat vacancies she invoked the Rule of Impossibility. The Rule of Impossibility states that members can act, upon making their Conflicts of Interest known in the official agency record. The Regional Council proceeded with a vote under the Rule of Impossibility.

Ms. Beatty informed the Regional Council that for FY2014 the Developmental and Sensory Screening grantee is proposing $96,645 to provide 120 developmental and sensory screenings. The grantee will not meet the target service numbers for SFY2013 due to many complications. Staff has been reassured that these issues have been resolved and the grantee will reach as close as possible to the target service numbers by the end of SFY2013. Staff is recommending renewal of this grant.

A motion was made by Vice Chair Poncho to renew the Developmental and Sensory Screening grant, seconded by Member Noline. Motion carried 8-0 by a roll call vote.

Member Hoffman	YES	Member Bendle	YES
Member Howard	YES	Vice Chair Poncho	YES
Member Antonio	YES	Member Noline	YES
Member Patiño	YES	Chair Rodriguez	YES

Adjourn

With no further business before the Regional Council, Chair Rodriguez adjourned the meeting at 12:27 p.m.

SUBMITTED BY:

Delphine Rodriguez, Chair
San Carlos Apache Regional Partnership Council
Dated this 11th day of June 2013

LaToya Beatty, Regional Director
San Carlos Apache Regional Partnership Council
Dated this 11th day of June 2013

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AGENDA ITEM: SFY2013 3rd Quarter Grantee Reports

BACKGROUND: Quarterly financial, data and narrative information.

RECOMMENDATION: The Regional Director is providing this attachment for information purposes only.

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FY2013 San Carlos Apache Regional Partnership Council Financials
Contract Detail Report & Funding Plan Summary

	Grantee Name	Contract Number	Contract Period	Allotment Total Allotment	Awarded	YTD Expense	Expense Variance	Award Expended % of Award Expended	Allottment Expended % of Allotment Expended	Reimbursement Activity Pending	Reimbursement Activity Paid (Last 30 Days)
Community Awareness	**Community Outreach Strategy**		**Subtotal:**	**$0**	**-**	**$28**	**($28)**	**0.0%**	**0.0%**		
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01-Y2	To Be Determined		-	$28	($28)	0.0%			
	Media Strategy		**Subtotal:**	**$7,468**	**$7,468**	**$5,255**	**$2,213**	**70.4%**	**70.4%**		
	First Things First (FTF-Directed)	PSC-STATE-12-0452-01-Y2	07/01/2012-06/30/2013		$7,468	$5,255	$2,213	70.4%			
			Goal Area Subtotal:	**$7,468**	**$7,468**	**$5,283**	**$2,185**	**70.7%**	**70.7%**		
Coordination	**Service Coordination Strategy**		**Strategy Subtotal:**	**$15,000**	**$13,131**	**$5,805**	**$7,325**	**44.2%**	**38.7%**		
	First Things First (FTF-Directed)	PSC-MULTI-12-0406-01-Y2	07/01/2012-06/30/2013		$13,131	$5,805	$7,325	44.2%			
			Goal Area Subtotal:	**$15,000**	**$13,131**	**$5,805**	**$7,325**	**44.2%**	**38.7%**		
Evaluation	**Statewide Evaluation Strategy**		**Strategy Subtotal:**	**$15,105**	**$15,105**	**$15,105**	**-**	**100.0%**	**100.0%**		
	First Things First (FTF-Directed)	PSC-STATE-13-0560-01	07/01/2012-06/30/2013		$15,105	$15,105	-	100.0%			
			Goal Area Subtotal:	**$15,105**	**$15,105**	**$15,105**	**-**	**100.0%**	**100.0%**		
Family Support	**Curriculum Development – Parent Education Strategy**		**Strategy Subtotal:**	**$47,000**	**$33,550**	**$11,183**	**$22,367**	**33.3%**	**23.8%**		
	San Carlos Apache Tribe	GRA-RC029-13-0550-01	10/01/2012-06/30/2013		$33,550	$11,183	$22,367	33.3%			
	Food Security Strategy		**Strategy Subtotal:**	**$10,000**	**$9,972**	**$4,167**	**$5,805**	**41.8%**	**41.7%**		
	San Carlos Apache Tribe	GRA-RC029-12-0471-01-Y2	07/01/2012-06/30/2013		$9,972	$4,167	$5,805	41.8%			
	Native Language Preservation Strategy		**Strategy Subtotal:**	**$62,539**	**$62,539**	**$15,635**	**$46,904**	**25.0%**	**25.0%**		
	San Carlos Apache Tribe	GRA-RC029-11-0061-01-Y2	07/01/2012-06/30/2013		$62,539	$15,635	$46,904	25.0%			

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FY2013 San Carlos Apache Regional Partnership Council Financials
Contract Detail Report & Funding Plan Summary

Health	Parent Outreach and Awareness Strategy		Strategy Subtotal:	$40,000	$36,663	$15,947	$20,716	43.5%	39.9%	$2,685	$2,618
	Gila County Library District	GRA-RC029-13-0533-01	08/01/2012-06/30/2013		$36,663	$15,947	$20,716	43.5%		$2,685	$2,618
			Goal Area Subtotal:	$159,539	$142,724	$46,932	$95,792	32.9%	29.4%	$2,685	$2,618
	Child Care Health Consultation Strategy		Strategy Subtotal:	$17,640	$2,792	$2,228	$564	79.8%	12.6%	$75	$355
	First Things First (FTF-Directed)	PSC-MULTI-13-0578-01	07/01/2012-06/30/2013		$823	$823	-	100.0%			
	Pima County Health Department	GRA-STATE-13-0525-01	07/01/2012-06/30/2013		$1,647	$1,192	$454	72.4%			$355
	University of Arizona Cooperative Extension	GRA-STATE-13-0500-01	07/01/2012-06/30/2013		$323	$213	$110	66.0%		$75	
	Developmental and Sensory Screening Strategy		Strategy Subtotal:	$153,000	$96,645	$24,161	$72,484	25.0%	15.8%	$36,196	
	San Carlos Apache Tribe	GRA-RC029-11-0179-01-Y2	08/01/2012-06/30/2013		$96,645	$24,161	$72,484	25.0%		$36,196	
	Nutrition/Obesity/Physical Activity Strategy		Strategy Subtotal:	$171,214	$144,120	$43,258	$100,862	30.0%	25.3%	$8,565	$6,272
	Save the Children Federation, Inc.	FTF-RC029-10-0030-01-Y4	07/01/2012-09/30/2012		$31,620	$15,327	$16,293	48.5%			
	United Way of Tucson and Southern Arizona	FTF-RC029-13-0421-02	10/01/2012-06/30/2013		$112,500	$27,930	$84,570	24.8%		$8,565	$6,272
			Goal Area Subtotal:	$341,854	$243,557	$69,647	$173,910	28.6%	20.4%	$44,837	$6,627
Professional Development	FTF Professional REWARD$ Strategy		Strategy Subtotal:	$47,000	$45,900	$34,426	$11,474	75.0%	73.2%		
	Valley of the Sun United Way	FTF-STATE-13-0346-01	07/01/2012-06/30/2013		$45,900	$34,426	$11,474	75.0%			
	Scholarships TEACH Strategy		Strategy Subtotal:	$0	-	-	-	0.0%	0.0%		
					-	-	-	0.0%			
			Goal Area Subtotal:	$47,000	$45,900	$34,426	$11,474	75.0%	73.2%		
Quality & Access	Family, Friends & Neighbors Strategy		Strategy Subtotal:	$54,000	$54,000	$13,500	$40,500	25.0%	25.0%	$16,878	
	San Carlos Apache Tribe	GRA-RC029-12-0472-01-Y2	07/01/2012-06/30/2013		$54,000	$13,500	$40,500	25.0%		$16,878	

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FY2013 San Carlos Apache Regional Partnership Council Financials
Contract Detail Report & Funding Plan Summary

Quality First Strategy		Strategy Subtotal:	$121,917	$112,143	$109,742	$2,402	97.9%	90.0%	$29,033	
Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013		$3,807	$2,097	$1,710	55.1%		$146	
Southwest Human Development	FTF-STATE-13-0351-02	07/01/2012-06/30/2013		$578	$452	$126	78.2%		$81	
	FTF-STATE-13-0426-01	10/01/2012-06/30/2013		$1,110	$544	$565	49.1%		$204	
Valley of the Sun United Way	FTF-STATE-12-0336-01-Y2	07/01/2012-06/30/2013		$106,649	$106,649	-	100.0%		$28,603	
		Goal Area Subtotal:	**$175,917**	**$166,143**	**$123,242**	**$42,902**	**74.2%**	**70.1%**	**$45,912**	
		Overall Total:	**$761,883**	**$634,027**	**$300,440**	**$333,588**	**47.4%**	**39.4%**	**$93,433**	**$9,245**

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FY2013 San Carlos Apache Regional Partnership Council Financials
Contract Detail Report & Funding Plan Summary

	Population	Discre-tionary	Other	Carry Forward	Total
Total Allocation:	**$309,835**	**$171,063**	**$57,471**	**$1,021,517**	**$1,559,886**

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	$54,000	-	-	-	$54,000	$54,000	$54,000	-	$13,500	$40,500
Quality First	$121,917	-	-	-	$121,917	$121,917	$112,143	$9,774	$109,742	$2,402
FTF Professional REWARD$	$47,000	-	-	-	$47,000	$47,000	$45,900	$1,100	$34,426	$11,474
Scholarships TEACH	-	-	-	-	-	-		-		
Child Care Health Consultation	$17,640	-	-	-	$17,640	$17,640	$2,792	$14,848	$2,228	$564
Developmental and Sensory Screening	$153,000	-	-	-	$153,000	$153,000	$96,645	$56,355	$24,161	$72,484
Nutrition/Obesity/Physical Activity	$150,000	-	-	-	$171,214	$171,214	$144,120	$27,094	$43,258	$100,862
Curriculum Development – Parent Education	$47,000	-	-	-	$47,000	$47,000	$33,550	$13,450	$11,183	$22,367
Food Security	$10,000	-	-	-	$10,000	$10,000	$9,972	$29	$4,167	$5,805
Native Language Preservation	$62,539	-	-	-	$62,539	$62,539	$62,539	-	$15,635	$46,904
Parent Outreach and Awareness	$40,000	-	-	-	$40,000	$40,000	$36,663	$3,337	$15,947	$20,716
Statewide Evaluation	$15,105				$15,105	$15,105	$15,105	-	$15,105	-
Service Coordination	-	$15,000	-	-	-	$15,000	$13,131	$1,870	$5,805	$7,325
Media	$7,468	-	-	-	$7,468	$7,468	$7,468	-	$5,255	$2,213
Total Allotment:	**$725,669**	**$15,000**	**-**	**-**	**$746,883**	**$761,883**	**$634,028**	**$127,857**	**$300,412**	**$333,616**

Total Unallotted:	**$294,835**	**$171,063**	**$57,471**	**$274,634**	**$798,003**

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FY2013 San Carlos Apache Data Report

Instructions for interpreting data report fields:

***Quarterly Data Submission Status**

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

(a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols

(b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter

(c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

****Contracted Service Units**

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

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FY2013 San Carlos Apache Data Report

Developmental and Sensory Screening

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC029-11-0179-01-Y2 / San Carlos Apache Tribe	Quarterly Data Submission Status*		2	3	1		
	Number of hearing screenings conducted	120	5	32	20		57
	Number of vision screenings conducted	120	5	32	20		57
	Number of developmental screenings conducted	120	5	32	20		57
	Number of children receiving screening						0
	Number of hearing results forwarded to medical home		0	0	0		
	Number of vision results forwarded to medical home		0	0	0		
	Number of developmental screening results forwarded to medical home		0	0	0		
	Number of children referred for hearing follow-up		0	0	0		
	Number of children referred for vision follow-up		0	0	0		
	Number of children referred for developmental delay follow-up		0	0	0		
	Number of families reported being referred and having received an additional evaluation: Hearing		0	0	0		
	Number of families reported being referred and having received an additional evaluation: Vision		0	6	0		
	Number of families reported being referred and having received an additional evaluation: Developmental		0	0	3		

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FY2013 San Carlos Apache Data Report

Family, Friends & Neighbors

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC029-12-0472-01-Y2 / San Carlos Apache Tribe	Quarterly Data Submission Status*		3	1	0		
	Number of home based providers newly enrolled during the quarter		0	0			
	Number of home based providers served	10	0	0			0
	Number of home based providers at the end of the quarter (subtracting disenrolled)		0	0			
	Number of children served		0	0			
	Number of providers that applied for regulation						
	Number of providers newly regulated						
	Number of trainings conducted in home based settings						
	Number of providers trained in home based settings						
	Number of trainings conducted in community based settings						
	Number of providers trained in community based settings						

Food Security

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC029-12-0471-01-Y2 / San Carlos Apache Tribe	Quarterly Data Submission Status*		3	3	3		
	Number of food boxes distributed	259			53		53
	Number of families who received food boxes				53		
	Number of children (0-5 yrs) in families who received food boxes				71		
	Number of families who received other items				5		
	Number of children (0-5 yrs) in families who received other items				15		

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FTF Professional REWARD$*

* Source data issues, please contact grantee over discrepancies

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0346-01 / Valley of the Sun United Way	Quarterly Data Submission Status*		1	2			
	Total Number of Applicants		4	27			
	Total number of Approved Scholars			26			
	Number of NEW Scholars			1			
	Number of Renewed Scholars			4			
	Number of Incentive awards distributed	34		26			26
	Total Number of Scholars by REWARD Tiers:			26			
	Tier 2			2			
	Tier 3			2			
	Tier 4			4			
	Tier 5			4			
	Tier 6			11			
	Tier 7			2			
	Tier 8			1			

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Native Language Preservation

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC029-11-0061-01-Y2 / San Carlos Apache Tribe	Quarterly Data Submission Status*		3	3	3		
	Number of center based providers served		14	8	30		
	Number of home based providers served						
	Number of center and/or home based providers served	30	14	8	30		52
	Number of trainings conducted		2	2	5		
	Number of center based child care professionals attended trainings		46	26	92		
	Number of home based child care professionals attended trainings		0	0	0		
	Number of participating professionals	30	46	26	92		164
	Number of workshops conducted		2	7	1		
	Number of adults attended workshops		20	92	16		
	Number of books distributed to providers		0	25			
	Number of Navajo Nation bundles distributed to providers		0	0			
	Number of audio CDs distributed to providers		0	0			
	Number of DVDs/Videos distributed to providers		0	0			
	Number of other materials distributed to providers						
	Number of books distributed to parents		0	30	0		
	Number of Navajo Nation bundles distributed to parents		0	0	0		
	Number of audio CDs distributed to parents		0	0	0		
	Number of DVDs/Videos distributed to parents		0	0	0		
	Number of other materials distributed to parents		37	57	20		

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Nutrition/Obesity/Physical Activity

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC029-10-0030-01-Y4 / Save the Children Federation, Inc.	Quarterly Data Submission Status*		3				
	Number of training sessions conducted		156				
	Number of adults attended		202				202
	Average adult attendance per training session		1.3				
	Number of children (0-5yrs) attended		177				177
	Average children attendance per training session		1.1				

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC029-13-0421-02 / United Way of Tucson and Southern Arizona	Quarterly Data Submission Status*			3	3		
	Number of training sessions conducted				1		
	Number of adults attended	113			17		17
	Average adult attendance per training session			0.0	17.0		
	Number of children (0-5yrs) attended	113			0		0
	Average children attendance per training session			0.0	0.0		

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Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03-Y2 / SPF Consulting, LLC	Number of English cases distributed		0	0	0		
	Number of Spanish cases distributed		0	0	0		
	Number of cases distributed		0	0	0		
	Number of parent kits distributed		0	0	0		

Parent Outreach and Awareness

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC029-13-0533-01 / Gila County Library District	Quarterly Data Submission Status*		2	3	3		
	Number of books distributed	10332	0	519	1089		1608
	Number of children receiving books		0	519	1089		
	Number of children newly enrolled into book distribution program during the quarter		124	144	87		
	Number of local resource guides distributed during the quarter	0	0				0
	Number of education reinforcement items distributed during the quarter		49				
	Number of earned media during the quarter						
	Number of paid advertising during the quarter						
	Number of workshops held	36	1	9	4		14
	Number of adults attending workshop		16	105	35		
	Number of events held		2	31			33
	Number of adults attending events		28	726			

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Quality First - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-01-Y2 / Valley of the Sun United Way	Number of center based providers served	6	4	4	4	0	
	Number of home based providers served	1	1	1	1	0	
Contract Number/ Grantee Name	**Data Field**	**Contracted Service Units****	**First Fiscal Quarter (July-Sept)**	**Second Fiscal Quarter (Oct-Dec)**	**Third Fiscal Quarter (Jan-Mar)**	**Fourth Fiscal Quarter (Apr-Jun)**	**Fiscal YTD Total**
FTF-STATE-13-0351-02 / Southwest Human Development	Number of center based providers served		0	0	4	0	
	Number of home based providers served		0	0	1	0	
Contract Number/ Grantee Name	**Data Field**	**Contracted Service Units****	**First Fiscal Quarter (July-Sept)**	**Second Fiscal Quarter (Oct-Dec)**	**Third Fiscal Quarter (Jan-Mar)**	**Fourth Fiscal Quarter (Apr-Jun)**	**Fiscal YTD Total**
FTF-STATE-13-0426-01 / Southwest Human Development	Number of center based providers served		0	0	4	0	
	Number of home based providers served		0	0	1	0	
Contract Number/ Grantee Name	**Data Field**	**Contracted Service Units****	**First Fiscal Quarter (July-Sept)**	**Second Fiscal Quarter (Oct-Dec)**	**Third Fiscal Quarter (Jan-Mar)**	**Fourth Fiscal Quarter (Apr-Jun)**	**Fiscal YTD Total**
ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services	Number of center based providers served		0	0	4	0	
	Number of home based providers served		0	0	1	0	

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FY2013 San Carlos Apache Data Report

Quality First - Statewide Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-02 / Southwest Human Development	Number of center based providers served		4	4	0	0	
	Number of home based providers served		1	1	0	0	

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0426-01 / Southwest Human Development	Number of center based providers served		0	4	0	0	
	Number of home based providers served		0	1	0	0	

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services	Number of center based providers served		4	4	0	0	
	Number of home based providers served		1	1	0	0	

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Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:
T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0	0		
	CDA Credentials Completed Contract to Date		0	0	0		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	0		
	CDA Credentials Completed		0	0	0		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		9	9	18		
	AA Contracts Completed		0	1	2		
	AA Withdrawn		0	0	0		
	AA Contracts Initiated		0	0	1		
	AA Scholarships Awarded		2	2	1		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		
	CDA Scholarships Withdrawn		0	0	0		
	CDA Contracts Initiated		1	0	0		
	CDA Scholarships Currently Awarded		0	1	1		
	Scholars Currently Receiving T.E.A.C.H. Scholarship		2	3	2		
	Quality First Facilities with Current T.E.A.C.H. Scholars		1	2	2		
	Quality First Facilities with T.E.A.C.H. Scholars Awarded		2	3	3		

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FY2013 San Carlos Apache Data Report

	AA Applications Pending		1	1	1		
	T.E.A.C.H. Scholar Turnover		0.0%				

Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:
T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0	0		
	CDA Credentials Completed Contract to Date		0	0	0		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	0		
	CDA Credentials Completed		0	0	0		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		0	0	0		
	AA Contracts Completed		0	0	0		
	AA Withdrawn		0	0	0		
	AA Contracts Initiated		0	0	0		
	AA Scholarships Awarded		0	0	0		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		
	CDA Scholarships Withdrawn		0	0	0		
	CDA Contracts Initiated		0	0	0		
	CDA Scholarships Currently Awarded		0	0	0		

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FY2013 San Carlos Apache Data Report

	Scholars Currently Receiving T.E.A.C.H. Scholarship		0	0	0		
	T.E.A.C.H. Scholar Turnover		0.0%				

Scholarships TEACH - Statewide

A data field is flagged in grey for a SFY quarter:
T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0	0		
	CDA Credentials Completed Contract to Date		0	0	0		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	0		
	CDA Credentials Completed		0	0	0		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		9	9	18		
	AA Contracts Completed		0	1	2		
	AA Withdrawn		0	0	0		
	AA Contracts Initiated		0	0	1		
	AA Scholarships Awarded		2	2	1		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		
	CDA Scholarships Withdrawn		0	0	0		
	CDA Contracts Initiated		1	0	0		
	CDA Scholarships Currently Awarded		0	1	1		

FY2013 San Carlos Apache Data Report

Scholars Currently Receiving T.E.A.C.H. Scholarship		2	3	2		
T.E.A.C.H. Scholar Turnover		0.0%				

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Narrative Report Highlights

Native Language Preservation

San Carlos Apache Tribe Language Preservation Department

Program Implementation:

Outreach, Recruitment and Retention Activities

Activity	Target Audience	Frequency of Activity	Number Reached
Retention Activities	Early Child Care Providers & Head Start Teachers	Monthly – January 25th, 2013	16 - Staff
Retention Activities	Lil Warriors – Children	Monthly – January 28, 2013	10 - Students 5 - Adults
Community Out Reach	Family Fun Night - Children	Monthly – January 30, 2013	15 - Parents 11 - Children
Community Awareness	Lil Warriors	Monthly – February 4, 2013	5 - Children 6 - Adults
Training	Early Child Care Providers	In-service Training – February 22, 2013	44 - Adults
Outreach to the program	Early Child Care Providers & Head Start Teachers	Monthly March 13th - 6 March 14th - 17 March 28th – 9 March 21st	32– Adults 5 children (4 & 5 yrs. old)

Successes: The community liaison continues to support and provide service to 5 year old Apache speaking boy. Home visits are conducted weekly and include: one-on-one conversations; lesson plans for names of animal, fruits, and nature; storytelling of "Brown Bear, Brown Bear" translated into Apache and English.

Spring Break Youth Camp in Bylas for Pre K to first grade. The Tribe's Wellness Center sponsored the youth camp and our department presented the Language Preservation program as well as reaching out the 3 to 5 year olds. Topics included: "How important the Apache language is"; and singing "Old McDonald" and "Head, Shoulder, Knees and Toes."

Professional development trainings have continued with the Head Start and Apache Kid Child Care Centers. The training included: one-on-one with teachers/providers; lesson plan introductions, discussions and hands-on activities; how to engage in positive relationships and interactions with one another; and an assessment of the teachers and early child care providers knowledge of various Apache words learned. The assessment was able to target "how many teachers and providers were able to capture and memorize the words they have learned throughout the months." Participants strengthened and enhanced their knowledge of literacy and history of the Apache Language and Culture.

Staffing: A consultant was hired and comes with twenty plus years of experience in teaching the Apache language. The Consultant has taught in an immersion program, developed and designed Apache curriculum for grades K-12, assisted in a Natural Resource Camp, and reads and writes in Apache.

The secretary position is vacant again as of April 22nd.

Challenges: Retention of administrative assistant. It is intended to hire an individual who can work with Native Americans and is willing to learn, have dedicated for the position and is energetic in working with children. Cancellation of professional development trainings due to non-participation.

Collaboration and Communication: San Carlos Older Adult Center and Elders Mentors programs are available to assist our program in providing us with guidance in teaching the Apache language. They are our mentors and have much experience of the Apache language. The Elders Advisors Committee provides discussions regarding what is best and important in learning the Apache language." The San Carlos Apache Tribe's Wellness Center, Diabetes Prevention Program and Boys and Girls Club have requested presentations from our department.

An in-service training was held at the Apache Gold Casino in February. Presenters from the White Mountain Apache Tribe Head Start and San Carlos Unified School District shared their insight of the importance of teaching the Apache language.

Support/Additional Information: First and foremost, we enjoy reading the San Carlos Apache Early Childhood Development and Health Collaborative Newsletter. It provides the spotlight of what the other programs are doing and it provides a little more information about the program and gives parent resources.

Thank you to Regional Director, LaToya Beatty, for all her assistance, and Fiscal Specialist, Maria Soto, for assisting in our grant renewal. Thank you ladies for responding to our requests and making things possible for our program!

More training is needed for all early childhood educators in our region. We are heading in the right direction with our goal in preserving our Apache language. It has been a great year so far and we received some good remarks from the teachers and providers that the children are learning the basic words of the Apache language.

Nutrition/Obesity/Physical Activity

United Way of Tucson and Southern Arizona

Program Implementation:

Outreach, Recruitment and Retention Activities

Activity	Target Audience	Frequency of Activity	Number Reached
Family Book Bag check in and materials/book drop off	**Child Care Centers** • Apache Kids o Bylas o San Carlos • Head Start o Gilson Wash, Seven Mile, Bylas, Peridot **Home/Group Homes** • San Carlos Group Home	2	2 Center Directors 1 Group Home Director
Literacy Guide Focus Group	Early childhood professionals working/ living on the San Carlos Apache Reservation. Language Preservation Specialist and Literacy Professionals living or working on the San Carlos Apache Reservation.	1	6

Family Book Bag Training	**<u>Child Care Centers</u>** • Apache Kids o Bylas o San Carlos • Head Start o Gilson Wash, Seven Mile, Bylas, Peridot **<u>Home/Group Homes</u>** San Carlos Group Home	1	6 Group Home Providers 11 Center Providers
Family Style Meals Training advertisement via email (flyer distribution)	**<u>Child Care Centers</u>** • Apache Kids o Bylas o San Carlos • Head Start o Gilson Wash, Seven Mile, Bylas, Peridot **<u>Home/Group Homes</u>** San Carlos Group Home Family/Friend/Neighbor Care-Nolita Noline	2	2 Center Directors 1 Lead Teacher 1 Group Home 2 Home Providers
Home provider recruitment announcement	FTF Early Childhood and Health Collaborative members	2	13
Home provider recruitment (phone call)	Family, Friend, and Neighbor Care (Nolita Noline)	2	1
University of Arizona (subcontractor) Instructional Specialist Interviews	Any qualified professional fitting the criteria for U of A Cooperative Extensions Instructional Specialist job description	4	4
FTF Monthly Meeting Discussed Community outreach/connections	Early Childcare professionals	2	13
Advertising Training event for Grow it, Try it, Like It! via email (flyer distribution)	**<u>Child Care Centers</u>** • Apache Kids o Bylas o San Carlos • Head Start o Gilson Wash, Seven Mile, Bylas, Peridot **<u>Home/Group Homes</u>** San Carlos Group Home Family/Friend/Neighbor Care Program-Nolita Noline	3	2 Center Directors 1 Lead Teacher 1 Group Home 2 Home Providers

Successes: Direct contact and communication has been made with center directors and lead staff at all Child Care Centers and Head Start Centers regarding updates about the Family Book Bag and upcoming trainings. All staff implementing the Family Book Bag has the United Way of Tucson and Southern Arizona's Program Managers contact information for technical support if needed.

Child care providers who participated in the Family Book Bag Program Training in January received the following: hands-on training of how to create lessons from the books they will receive that support nutrition and physical activity; how to pull the nutrition and physical activity messages from the titles, once mastered, they took the books and transformed them into enrichment activities they felt were appropriate for the children they care for.

The San Carlos communities that are early childhood professionals or literacy professionals attended a Focus Group during the Month of March. The Focus group discussed modification tips that would assist in making United Way of Tucson and Southern Arizona's Literacy Guide friendlier to the families living in the region.

Staffing: Hiring an instructional aid too longer than anticipated and caused a delay in program services. On March 25th Juan Arias was hired for this position. He has a Bachelor's of Science in Community Health and experience working with preschoolers and parents in California.

Challenges: Recruiting more in-home based child care sites has been challenging and with the instructional specialist hired more opportunities to make connections with the community and attend community events will be made.

Collaboration and Communication: Collaboration with Apache Kid Child Care Director who is recruiting home care providers for her Family, Friend, and Neighbor care program has shown the same difficulty with recruiting home providers. However, she is actively spreading the word about our up and coming trainings and program opportunities. Other partners include: Head Start and San Carlos Group Home.

Support/Additional Information: FTF staff assistance is needed to locate tribal photo release forms. We are looking for replacement photos of local children ages 0-5 years being active and reading books. These photos upon approval will be used in the revised copy of our Literacy Guides. The instructional specialist is working on developing a gardening training using the Grow it, Try it, Like it! Curriculum developed by USDA's Team Nutrition.

Food Security

San Carlos Apache Tribe Social Services Department

Program Implementation:

Outreach, Recruitment and Retention Activities

Activity	Target Audience	Frequency of Activity	Number Reached
Outreach to Collaborators	Bylas, Peridot, Gilson Wash, Seven Mile Wash Communities	Monthly activities; community functions, educating public	40 families who have 0-5 years old children
Outreach to Collaborators	New Indian Health Service Dietician –	Meeting	Helped with nutrition training

Successes: Attending community functions and meeting families with 0-5 age group children; talking about training on nutrition and receiving a bag of groceries; this was effective and accepted by families.

Pastor Dan Picciuto with Church of Jesus Christ is still helping us give bags of food to families who are in need; 10 families per month.

Staffing: Not enough monies to hire a person who can assist with this project; working with new dietician at Indian Health Service – Stacey Gyniece; very cooperative and helpful.

Challenges: Successful in recruiting families and educating them on healthy foods for health children. The Globe Food Bank has stopped helping to give food to San Carlos Apache Reservation residents and advised us to work with the Tribe's Food Distribution Program that distributes commodity foods.

Collaboration and Communication: Current collaboration is alright, seems like we're competing for clients; everyone is out there grabbing families for child education; collaboration is constant; selling the pitch of food security. Going good.

Support/Additional Information: Patience, Finance Department is slowly working out details for next purchase.

Parent Outreach and Awareness

Gila County Library District

Program Implementation:

Outreach, Recruitment and Retention Activities

Activity	Target Audience	Frequency of Activity	Number Reached
Community Liaison@San Carlos Library	Parents of children 0-5 yrs.	1/14, 1/28, 2/20, 3/6, 3/19, 3/28	103 Adults
Community Liaison@ Basketball Games	Parents of children 0-5 yrs.	1/15, 1/21, 1/22	46 Adults
Community Liaison@Swap Meet	Parents of children 0-5 yrs.	1/19, 3/2, 3/9	85 Adults
Community Liaison@Bashas Market, PDEE Enterprises	Parents of children 0-5 yrs.	1/16, 2/7	54 Adults
Community Liaison@Tribal Offices	Parents of children 0-5 yrs.	1/23	23 Families
Community Liaison @ Education Building	Parents of children 0-5 yrs.	2/8	19 Families
Community Liaison and San Carlos Librarian @ Bylas (Door to Door)	Parents of children 0-5 yrs.	1/31	10 Adults
Community Liaison @ Bylas Headstart	Parents of children 0-5 yrs.	3/20	15 Adults
Community Liaison @ Hallelujah Square	Parents of children 0-5 yrs.	1/29	15 Adults
Community Liaison @ Hospital	Parents of children 0-5 yrs.	2/1	18 Adults
Community Liaison @ WIC	Parents of children 0-5 yrs.	2/6	17 Adults
Community Liaison @ Moonbase I & II	Parents of children 0-5 yrs.	2/12	21 Adults
Community Liaison @ Rice Elementary Second Cup of Coffee	Parents of children 0-5 yrs.	2/16	17 Families
Community Liaison @ Early Steps	Parents of children 0-5 yrs.	2/15	10 Families
Community Liaison @ Headstart	Parents of children 0-5 yrs.	2/14, 3/28	27 Adults
Community Liaison @ Princess Party	Parents of children 0-5 yrs.	2/17	9 Adults
Community Liaison @ Tribal Administration	Parents of children 0-5 yrs.	2/18	13 Adults
Community Liaison @ Indian Hills	Parents of children 0-5 yrs.	2/13	16 Adults

Community Liaison @ Elementary & Primary School	Parents of children 0-5 yrs.	2/19	23 Adults
Community Liaison @ BrainBox Training in Payson	Caregivers, Teachers, etc	3/7	12 Adults
Community Liaison @ Peridot Siding	Parents of children 0-5 yrs.	2/21	11 Adults
Community Liaison @ Tufa Stone	Parents of children 0-5 yrs.	2/23	16 Adults
Community Liaison @ Rice Elementary Pre-School, Kindergarten	Parents of children 0-5 yrs.	3/8	12 Adults
Community Liaison @ Peridot Rodeo	Parents of children 0-5 yrs.	3/15, 3/16	80 Adults
Community Liaison @ Gymn & Vending Area	Parents of children 0-5 yrs.	3/14	34 Adults
Community Liaison @ Gilson Wash	Parents of children 0-5 yrs.	3/18	16 Adults
Community Liaison @ White Rock Subdivision	Parents of children 0-5 yrs.	3/21	5 Adults
Community Liaison @ Peridot Heights Church	Parents of children 0-5 yrs.	3/22	11 Adults
Community Liaison @ Finance/Personnel	Parents of children 0-5 yrs.	2/23	12 Adults
Community Liaison @ Clinic	Parents of children 0-5 yrs.	2/25	12 Adults
Community Liaison @ Apache Market	Parents of children 0-5 yrs.	2/26, 2/27	28 Adults
Community Liaison @ Airport 79	Parents of children 0-5 yrs.	2/28	19 Adults
Community Liaison @ Teen Moms	Parents of children 0-5 yrs.	3/26	10 Adults
Community Liaison @ FTF Collaborative Meetings	Parents of children 0-5 yrs.	1/30, 3/27	28 Adults
Community Liaison @ Easter Celebration	Parents of children 0-5 yrs.	3/31	32 Adults

Successes: As of April 2013 there are 406 children registered for the Imagination Library Program with 32 graduates (children who have reached their fifth birthday) bringing the total children reached on the San Carlos Apache Reservation to four hundred thirty-eight. On March 7th, the Payson Public Library hosted a Brain Box Training presented by Pamela Webb, Director of Training, at New Directions Institute for Infant Brain Development. Emma Victor, San Carlos Librarian, and Stephanie Dean, Community Liaison, were able to attend this eight hour training.

Staffing: Nothing to report at this time.

Challenges: Children who are not listed on the list of "people approved to get mail at this address" must be added to the list kept at the post office. Books cannot be forwarded to new addresses as they are mailed on a non-profit status. The community liaison will attempt to verify addresses.

Collaboration and Communication: During the last four years children in the Bylas area have been being registered by the Graham/Safford Library. During the month of March, 2013, arrangements were made to start transferring sixty children into the San Carlos Apache Reservation registrations at Imagination Library. This process will be completed early in April. The Graham/Safford will continue to register children in this area and will transfer the information to the Gila County Library District for inclusion in the San Carlos Reservation Imagination Library Program.

Support/Additional Information: LaToya Beatty has been keeping the District appraised of community events and FTF Collaborative meetings. During the months of April and May the Gila County Library District will be conducting a parent satisfaction survey. The District will be mailing a letter to each family of the children enrolled in the program. The letter will contain a self-addressed stamped postcard that will need to be filled out and mailed back to the District. Results of the survey will be available in the final quarterly report for this fiscal year.

FIRST THINGS FIRST

Ready for School. Set for Life.

AGENDA ITEM: Regional Director's Report

BACKGROUND: The Regional Director will present updates since the last Regular Meeting and on upcoming events.

RECOMMENDATION: The Regional Director is providing this attachment for information purposes only.

FIRST THINGS FIRST
Ready for School. Set for Life.

June 2013 Director's Report

First Things First
San Carlos Apache Regional Partnership Council

General Updates

- **Collaborative Newsletter**
  - Get yours TODAY!
- **Service Coordination Strategy**
  - The Collaborative met on May 29th.
  - Another Family Fun Night & Play Time has been scheduled by the Collaborative and planning for this event is currently taking place.
- **Regional Director's Collaborations & Committee Work**
  - Alliance for Family, Friend and Neighbor Child Care
  - First Things First Tribal Technical Advisory Group:
    - ***Tribal Consultation*** Save-The-Dates will go out to all tribal leaders this month. The topic of this year's consultation is: First Things First Evaluation Plan and Quality First Program Model Changes. The consultation will be held on August 15, 2013, at 10:00 a.m. - 3:00 p.m. at the First Things First (Board Room), 4000 N. Central Avenue, 8th Floor, Phoenix, AZ 85012.
- **Regional Benchmarking Update**
  - The first conversation we had scheduled for the June Regional Council meeting has been pushed back to a later date as First Things First continues to work with all Tribal Governments regarding the use of tribal data for regional benchmarking.
  - Please view the 3 Regional Benchmarking Webinars before the July Regional Council Meeting. A link to the webinars will be E-mailed to each Regional Council member.

Family Fun Night & Play Time

July 24th at
5:30 p.m. Burdette Hall

San Carlos Apache Early Childhood Development and Health Collaborative Meeting

July 31st at
10:00 a.m.—12:00 p.m.
Boys & Girls Club of the San Carlos Apache Nation

Early Childhood Summit

August 25-27th
Phoenix Convention Center