



FIRST THINGS FIRST

Ready for School. Set for Life.

Arizona Early Childhood Development & Health Board

Yuma Regional Partnership Council Meeting

Meeting Minutes

Welcome/Introductions/Call to Order

The regular meeting of the First Things First – Yuma Regional Partnership Council was held on May 15, 2014, 4:30 p.m. at the Yuma Community Food Bank, 2404 E. 24th Street, Yuma, Arizona 85365.

Chair Darren Hawkins called the meeting to order at 4:35 p.m.

Members Present:

Chair Darren Hawkins
Vice Chair Irene Garza
Member Judy Watkinson
Member Mary Beth Turner
Member Rebecca Ramirez

Members Present Via Conference Call:

Member Gloria Cisneros (disconnected from the meeting at approximately 5:15 p.m. however quorum was maintained and proceeded with the meeting)
Member Laurie Gail Senko

Members Absent:

Member Dr. Mario Ybarra
Member Kim Fanning
Member Pilar Moreno
Member Ricardo Perez

Conflict of Interest

Chair Hawkins provided the Regional Council with an opportunity to declare any conflict of interest regarding items on the agenda. Vice Chair Garza declared a conflict of interest on agenda item #5 Discussion and Possible Action on FY15 Grantee Renewals in reference to the renewal of the Reach Out and Read Program. This was due to her present employment with Reach Out and Read. She recused herself from participation in the discussion and voting process for this portion of the discussion. Quorum was not affected.

Consent Agenda

The items on the consent agenda included the minutes of the April 17, 2014, Yuma Regional Partnership Council regular meeting. A motion was made by Member Turner to approve the consent agenda, seconded by Member Watkinson, and the motion carried by a unanimous vote by all members present.

Discussion on FY15 Grant Agreements

The Regional Council reviewed the First Things First recommendations on the FY15 Grant Agreements. The following action was taken by the Regional Council on the FY15 Grant Agreement:

A motion was made by Member Ramirez to accept the First Things First staff recommendations for the award of grant GRA-RC023-15-0703-01 to the Yuma Community Food Bank for the purpose of the Food Security Strategy, seconded by Member Watkinson and the motion carried by a unanimous vote by all members present.

A motion was made by Member Turner to accept the First Things First staff recommendations for the award of grant ISA-RC023-15-0702-01 to the University of Arizona Yuma Cooperative Extension for the purpose of the Oral Health Strategy, seconded by Member Watkinson, and the motion carried by a unanimous vote by all members present.

A motion was made by Member Watkinson to accept the First Things First staff recommendations for the award of grant GRA-RC023-15-0697-01 to the Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS for the purpose of the Parent Education Community-Community Based Training Strategy, seconded by Member Turner, and the motion carried by a unanimous vote by all members present.

Discussion on FY15 Grantee Renewals

Grant Renewals were considered by the Regional Council. The renewal package is as follows:

- Child and Family Resources, Inc.: Grant GRA – RC023 – 13 – 0538 – 01 – Y2, Expansion: Increase Slots and/or Capital Expense Home Based Provider Strategy.
- Association for Supportive Child Care: Grant FTF – MULTI – 13 – 0406 – 01 – Y2, Family, Friends & Neighbors Strategy
- Easter Seals Blake Foundation: Grant FTF – RC023 – 14 – 0459 – 01, Inclusion of Children with Special Needs Strategy
- Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS: Grant GRA – RC023 – 13 – 0589 – 01 – Y2, Community-Based Professional Development Early Care and Education Professionals Strategy.
- Central Arizona College: Grant GRA – MULTI – 13 – 0527 – 01 – Y2, Scholarships non-TEACH Strategy
- Easter Seals Blake Foundation: Grant FTF – RC023 – 14 – 0454 – 01, Family Support – Children with Special Needs Strategy (Yuma Parents As Teachers Special Needs)
- Arizona Department of Health Services, (Bureau of Health Systems Development): Grant GRA – MULTI – 13 – 0518 – 01 – Y2, Recruitment – Stipends/Loan Forgiveness Strategy
- Child & Family Resources, Inc.: Grant FTF – RC023 – 13 – 0359 – 03 – Y2, Home Visitation Strategy-Building Bright Futures for Teen Parents Program
- Easter Seals Blake Foundation: Grant FTF – RC023 – 13 – 0359 – 04 - Y2, Home Visitation Strategy-Yuma Parents as Teachers (YPAT) Program
- Child and Family Resources, Inc.: Grant FTF – RC023 – 14 – 0453 – 01, Home Visitation Strategy-Healthy Families Program.

The renewal for American Academy of Pediatrics – AZ Chapter: Grant FTF – MULTI – 13 – 0401 – 01 – Y2, Reach Out and Read Strategy was voted on separately due to Vice Chair Garza's conflict of interest with this grant renewal.

A motion was made by Member Turner to accept the First Things First staff recommendations for the grant renewal package with the exclusion of the grants bearing conflict of interest on behalf of Regional Council Members, seconded by Member Ramirez, and the motion carried by a unanimous vote by all members present.

A motion was made by Member Watkinson to accept the First Things First staff recommendations for the grant renewal for American Academy of Pediatrics – AZ Chapter: Grant FTF – MULTI – 13 – 0401 – 01 – Y2, Reach Out and Read Strategy, seconded by Member Ramirez, and the motion carried by a unanimous vote by all members present eligible to vote.

Discussion on FY15 Community Awareness Budget

After a brief review of the FY2015 Community Awareness Budget the Regional Council was ready to take action on the agenda item. A motion was made by Member Ramirez, to approve the FY2015 Community Awareness Budget, seconded by Member Turner, and the motion carried by a unanimous vote by all members present.

First Read: Annual Review of Governance Policy

The Governance Policies Manual was up for review by the Regional Council. No action was required at this time.

Regional Director's Report

Chair Hawkins shared his thoughts on the Chair and Vice Chair Leadership Forum attended on May 1, 2014. The Regional Director's Report included a brief update on but not limited to: System Building, Strategic Planning Process/Framework for FY16-18, grantee update, FTF State Board meeting in Yuma on September 29 and 30, 2104, and the 2014 Early Childhood Summit.

Call to the Public

There was no request to address the Council at this time

Announcements

There are no announcements at this time.

Next Meeting

The next regular meeting of the Yuma Regional Partnership Council is scheduled on June 19, 2014, 4:30 p.m., Yuma Police Department, 1500 S. First Ave., Yuma, Arizona 85364.

Adjourn

There being no further business the meeting adjourned at 5:40 p.m.

SUBMITTED BY:

Marie Megui, Administrative Assistant III

APPROVED BY:

Rev. Dr. Darren C. Hawkins, Yuma Regional Partnership Council Chair

June 19th, 2014



Yuma Regional Partnership Council Fiscal Year 2015 Meeting Calendar

Regional Partnership Council Meetings begin at 4:30 pm.
Locations Vary

Regional Partnership Council Meeting: July 17, 2014
YPIC Career Center, 663 E. Main Street, Somerton, AZ 85350

Regional Partnership Council Meeting: August 21, 2014
YRMC Corporate Office, Saguaro Room, 399 W. 32nd Street, Yuma, AZ 85364

Regional Partnership Council Meeting: September 18, 2014
Somerton Public Safety Building, 445 E. Main Street, Somerton, AZ 85350

Regional Partnership Council Meeting: October 16, 2014
Harvest Preparatory Academy, 350 E. 18th Street, Yuma, AZ 85364

Regional Partnership Council Meeting: November 20, 2014
Sierra Vista Presbyterian Church, 150 W. 28th Street, Yuma, AZ 85364

No Meeting in December

Regional Partnership Council Retreat: December 11, 2014
TBD

Regional Partnership Council Meeting: January 15, 2015
Regional Center for Border Health, 214 W. Main Street, Somerton, AZ 85350

Regional Partnership Council Meeting: February 19, 2015
TBD

Regional Partnership Council Meeting: March 19, 2015
TBD

Regional Partnership Council Meeting: April 16, 2015
TBD

Regional Partnership Council Meeting: May 21, 2015
TBD

Regional Partnership Council Meeting: June 18, 2015
TBD

First Things First Regional Office

233 S. 2nd Avenue, Yuma, AZ 85364

Office: 928-343-3020 Fax: 928-343-4710

First Things First
Yuma Regional Partnership Council

Governance Policy Manual

P R E F A C E

This document, initially adopted by the Yuma Regional Partnership Council on May 9, 2008, and updated periodically thereafter, constitutes the complete and official body of policies for the governance and operation of the Yuma Regional Partnership Council.

DISCLAIMER

ALL POLICIES FOUND IN THIS GOVERNANCE POLICY MANUAL ARE SUBJECT TO CHANGE FROM TIME TO TIME AS APPROVED BY THE REGIONAL PARTNERSHIP COUNCIL. THE FIRST THINGS FIRST REGIONAL OFFICE DISSEMINATES HARD COPIES OF ADDITIONS/REVISIONS NOT MORE THAN TWICE EACH YEAR.

THE WEB COPY, LOCATED AT [HTTP://WWW.AZFTF.GOV](http://www.azftf.gov) IS UPDATED AS NEEDED FOLLOWING APPROVAL BY THE REGIONAL PARTNERSHIP COUNCIL. PRIOR TO ACTING IN RELIANCE UPON A SPECIFIC COUNCIL POLICY AS IT APPEARS IN ANY COPY OF THE GOVERNANCE POLICY MANUAL, PLEASE CHECK TO MAKE SURE THAT THE COUNCIL HAS NOT RECENTLY APPROVED ANY ADDITIONS OR REVISIONS TO THAT SPECIFIC POLICY.

Contact: (Regional Director Rudy J. Ortiz at 602-510-9307 or rjortiz@azftf.gov)

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First Things First
Yuma Regional Partnership Council
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1-101 Organization, Authority and Location

The Yuma Regional Partnership Council (herein “the Council”) is established as a result of a ballot initiative, Proposition 203, which was approved by voters in November 2006. The purpose, authority, powers and duties of the Council are included in A.R.S. Title 8, Chapter 13 as well as in other statutes and laws of the State of Arizona. The Council is appointed by the Arizona Early Childhood Development and Health Board and assisted in the performance of its duties by staff employees known as the First Things First Staff. The Yuma Regional Office is located in Yuma, Arizona. The office is maintained by the Regional Staff.

Adopted May 9, 2008

1-102 Departure from Council Policy

- A. Persons desiring to depart from the policies adopted by the Council shall submit a request in writing to the Chairperson of the Council
- B. No departure from Council policy shall be permitted without the approval of the Council

Adopted May 9, 2008

1-103 Meetings of the Council

The Council shall adopt a calendar of regular meetings of the Council prior to the beginning of each fiscal year. The Chairperson or any four members of the Council may at any time call a special meeting of the Council.

A majority of the membership of the Council shall constitute a quorum for the transaction of business at any meeting of the Council, but a number less than a quorum may adjourn from time to time. Council members may participate at any meeting in person, by teleconference and/or by videoconference provided that all members may hear one another.

Public notice of all meetings of the Council shall be provided in accordance with the requirements of law. In addition, written notice shall be provided to each member of the Council. All notices required by this policy shall at least specify the time, date and place of the meeting.

Written notice of any regular meeting of the Council, plus the agenda and all material relating to agenda items, shall be transmitted to each member of the Council at each member's last known place of residence or other designated address by the quickest and most reliable method at least ten days prior to the date of such meeting. Amendments to the agenda and additional supporting materials, not previously available, shall be transmitted at least three days prior to the scheduled meeting. Except with the approval of three-fourths of the voting members in attendance at a meeting, and if permitted by law, no action shall be taken by the Council on any matter where material is not timely submitted in accordance with this policy.

Special meetings may be held upon such notice to the members of the Council as is appropriate to the circumstances and upon such public notice as is required by law. Special meetings may be held in person, by teleconference, and/or videoconference. All material relating to special meeting agenda items shall be transmitted to each member of the Council as far in advance of the meeting as possible.

Adopted May 9, 2008

1-104 Meeting Procedures

The rules contained in the current edition of Robert's Rules of Order Newly Revised (available online at <http://www.rulesonline.com/>) may govern the deliberations of the Council in all cases to which they are applicable and in which they are not inconsistent with these Council policies and special rules of order the Council may adopt, and with any applicable statutes.

The order of business for any regular meeting of the Council shall be in accordance with the written agenda prepared for the meeting. Such agenda shall provide for both an executive session and open session in accordance with requirements of law. The open session portion of the agenda shall provide at least for the following:

1. Call to order
2. Approval of minutes of prior regular or special meetings if not included on consent agenda
3. Adoption of all consent agenda items
4. Matters presented by the chairs of standing committees of the Council
5. Reports, if any, from ad hoc or special committees appointed by the Council
6. Matters presented by the First Things First Regional Director
7. Announcements and adjournment
8. Call to the Public at the discretion of the Council

Routine matters listed in the open session portion of the agenda for a regular meeting of the Council may be grouped together and decided by the Council without discussion or debate. Such matters shall be designated as "Consent Agenda Items." Any member of the Council may request discussion or debate on any individual item listed as a Consent Agenda Item, and the matter shall be considered and decided separately at such time in the meeting as may be directed by the Chairperson.

During the course of any regular meeting of the Council, the Chairperson shall act as presiding officer and all motions shall be directed to the Chairperson. However, the Chairperson may delegate to the chair of each respective standing committee the responsibility for chairing discussion of items presented to the Council by that chairperson. Whenever a matter before the Council is deferred for further discussion, the Chairperson may assign the matter to an appropriate committee, schedule the matter for further consideration at a future meeting of the Council, or take other appropriate action, and may otherwise direct the Regional Staff with respect to the matter.

All meetings of the Council are open to the public except for executive sessions. The Council reserves the right, however, to maintain order to prevent interference by any member or members of the public with the conduct of its meetings.

Adopted May 9, 2008

Revised July 7, 2008

1-105 Call to the Public Procedure

During each Council meeting, the Council may conduct a “Call to the Public” when members of the public may address the Council. Speakers who wish to address the Council:

- Must turn in a signed request (using the form provided at the Council meeting) to the Regional Director. Any written materials for the Council should be included with this request.
- May be given up to five minutes to make their remarks.

The following priority will be given to speakers during “Call to the Public”:

1. Matters scheduled on the same meeting’s agenda.
2. Other matters; presenters who haven’t address the Council in the previous two months.
3. Other matters: presenters who have addressed the Council in the previous two months.

The Council retains its prerogative to:

- Refuse to hear comments on a specific issue if a public comment session has been held on the issue.
- Limit the time or the number of speakers on the same issue.
- Refuse to have letters read *on behalf of other individuals*.

If speakers have comments that are too long for the time allowed, or if members of the public would like materials distributed to the Council, written materials may be provided to the Regional Director. All written materials are distributed to and given consideration by the Council.

Because of the diversity of issues presented during “Call to the Public,” Council members generally do not respond to speakers during this comment period. The speaker’s concerns are recorded and may be referred to the appropriate staff for follow-up. The Council is informed of the outcomes of the staff efforts to respond to the speaker’s concerns.

Adopted May 9, 2008

1-106 Minutes of Meetings of the Council

Minutes of all meetings of the Council shall be created and maintained in accordance with the requirements of law. The Council may incorporate by reference into its minutes lists of staff changes, reports, lists of budget information, formal written resolutions and other material of similar import, and such material shall be maintained in a permanent file to be designated as the "Yuma Regional Partnership Council's Documents File," which shall be kept in the custody of the Regional Director and available for ready reference.

Each member of the Council shall be furnished with copies of the minutes of the open session portion of each regular and special meeting of the Council. Members of the Council shall be furnished with copies of the minutes of the executive session portion of any meeting of the Council for the purpose of approving those minutes, after which all copies shall be returned to the Regional Director.

All minutes of the open session portion of any meeting of the Council shall be open to public inspection during regular business hours at the First Things First Regional Office located in Yuma, AZ. Minutes of executive sessions shall be kept confidential except from members of the Council or as otherwise required by law. Copies of minutes or excerpts from any minutes of the open session portion of any Council meeting or from any executive session, if the law permits such disclosure, may be furnished by the Regional Director. If such minutes have not yet been approved by the Council, they shall be marked "Draft."

Adopted May 9, 2008

1-107 Committees and Subcommittees

The Council may establish and maintain standing committees composed of members of the Council appointed by the Chairperson. The Chairperson will serve as an ex officio member of all standing committees.

Standing Committees may meet either apart from regular meetings of the Council and provide a report to the Council of business conducted, or may meet as a committee of the whole during the course of a regular Council meeting. All members of the Council attending a standing committee meeting are eligible for voting on standing committee matters.

The Chairperson of the Council may establish such other ad hoc or special committees as the Chairperson deems necessary or advisable. The Chairperson shall appoint the membership of such committees, which may, but need not, include members of the Council, and shall designate the matters to be considered by said committees. All such committees shall act as advisory bodies to the Council and report their recommendations to the Council.

All such standing, ad hoc or special committees shall hold and conduct their meetings in accordance with requirements of law. The chair of each such committee shall be its presiding officer and shall set the time, date and place of the meetings.

The Executive Committee shall be a standing committee of the Council. Its members shall include the Chairperson, Vice-Chairperson and the chairs of any other Standing Committees established by the Council. Unless otherwise directed by the Chairperson, the Chairperson will preside of the Executive Committee. If the law permits, the Council may delegate a specific decision-making authority to the Executive Committee from time to time. In addition, if a matter is deemed to be urgent by the Chairperson, the Executive Committee may be convened for specific decision-making, subject to adoption at a subsequent regular meeting of the Council.

Adopted May 9, 2008

1-108 Council Officers and Their Duties

At the first regular meeting of the Council following May 1 of each fiscal year beginning in 2008, the Council shall elect a Chairperson and Vice-Chairperson from among the appointed members to serve for the ensuing fiscal year beginning July 1, who shall hold office for twelve months and until successors are duly elected. The election shall be by ballot.

In the absence of good reason to the contrary, it shall be the Policy of the Council, in nominating members to serve as its Chairperson and Vice Chairperson, to nominate members who have previously served as a member of the executive committee to help ensure greater past experience on the Council. Notwithstanding the previously stated preference for experience, the Council may nominate any appointed member for its Chairperson and Vice-Chairperson. A majority vote of the appointed members of the Council shall be required to elect.

It shall be the duty of the Chairperson to preside over the meetings of the Council, to call meetings as herein provided, to serve as an ex officio member of all committees of the Council, and to perform such other duties as are set forth in these policies or as shall be vested in the Chairperson.

It shall be the duty of the Vice-Chairperson to assume the duties of the Chairperson in the absence of the Chairperson. The Vice-Chairperson does not automatically succeed the Chairperson. Both the Chairperson and the Vice-Chairperson are eligible for reelection.

Adopted May 9, 2008

1-109 Communications To or From the Council

Communications from the Council to members of the legislature, the press and the public should, whenever possible, be transmitted by and through the Chairperson of the Council. Inquiries in regard to matters upon which the Council has taken, or probably will take a position, should be referred to the Chairperson.

There will be cases when an individual member of the Council will feel obligated to answer inquiries. In these cases, the member of the Council expressing an opinion as to matters upon which the Council has taken a position should support the position taken by the Council or make it perfectly clear that he or she is expressing an opinion that has not been approved by the Council.

Adopted May 9, 2008

1-110 Lobbying

The Council recognizes and appreciates the privilege each individual in this State and nation has to express his or her opinion and to seek to make that opinion known to members of Congress, and State legislature. The Council also recognizes the responsibilities with which it has been entrusted in connection with the operation of the early childhood development and health system and the advancement of early childhood development and health programs in the State of Arizona and recognizes that on occasion the interests of the Council will not coincide with the interests of individual members of the Council.

In approaching members of the State legislature or members of Congress, members of the Council shall make every effort to indicate clearly that the position they take is an individual position or is the position of a group other than the Council. In instances in which the Council has taken an official position, the member endorsing a differing position shall make it clear to the legislative body that the Council has endorsed a different or contrary position.

The members responsible for the disbursement or allocation of State funds shall determine prior to disbursement or allocation that such funds will not be used for purposes of influencing legislation unless such use receives specific authorization by the Council.

Only the Chairperson of the Council or his or her designated delegate shall speak for the Council to members of the legislature in matters relating to policy. In responding to members of congress or State legislators, Council members shall make every effort to accurately communicate official Council positions. In matters for which the Council hasn't taken an official position, Council members should indicate clearly that the position they take is an individual position or is the position of a group other than the Council.

This policy is not intended to nor shall it be enforced so as to restrict rights guaranteed to individual employees or Council members but is an attempt only to separate the views of those individuals from positions which the Council may take in attempting to discharge its responsibilities under the statutes of the State of Arizona.

Adopted May 9, 2008

1-111 Conflict Of Interest

Council members and employees shall comply with the conflict of interest provisions of A.R.S. Title 38, Chapter 3, Article 8. These statutes set the minimum standards expected of public officers and employees who, in their official capacities, are faced with a decision or contract that might affect their direct or indirect pecuniary or proprietary interests or those of a relative. Section 38-503 provides in part:

Any public officer or employee of a public agency who has, or whose relative has, a substantial interest in any contract, sale, purchase or service to such public agency shall make known that interest in the official records of such public agency and shall refrain from voting upon or otherwise participating in any manner as an officer or employee in such contract, sale, purchase or service.

Any public officer or employee who has, or whose relative has, a substantial interest in any decision of a public agency shall make known such interest in the official records of such public agency and shall refrain from participating in any manner as an officer or employee in such decision.

Under this law, a Council member or employee who has a conflict of interest must disclose the interest and refrain from participating in the matter. Council members and employees may find guidance on this subject in the Arizona Agency Handbook, which is available on the Attorney General's website at http://www.azag.gov/Agency_Handbook/Agency_Handbook.html. Public officers and employees should review conflicts of interest matters not specifically addressed in the Handbook with their supervisors or legal counsel.

In addition to complying with the conflict of interest provisions of Title 38, Chapter 3, Article 8, no Regional Partnership Council member shall vote on, or participate in the discussion of, any grant proposal in which any entity by which they are employed or on whose Council they serve has a substantial interest, as defined by Section 38-502.

Furthermore, in accordance with A.R.S. Section 8-1191(C)(5), Council members are specifically prohibited from having a substantial interest in the provision of early childhood education services as defined by Section 38-502.

In addition to complying with the conflict of interest provisions of Title 38, Chapter 3, Article 8, all Council members and employees shall complete a Conflict of Interest Statement upon adoption of this policy and annually thereafter on a form to be provided by First Things First. These forms will be reviewed by the Regional Director and First Things First legal counsel for resolution or mitigation of potential conflicts of interest. Any potential conflicts of interest that cannot be resolved or mitigated satisfactorily will be placed on the Regional Partnership Council's upcoming agenda for disclosure purposes and to help ensure compliance with the conflict of interest laws. In addition, the Regional Director will prepare a summary report of the Conflict of Interest Statements filed each year for Council review.

The Conflict of Interest Statement prepared annually by the Regional Director will be reviewed by the Council.

Adopted May 9, 2008

1-112 Amendments

These policies shall not be added to, amended, or repealed except at a meeting of the Council and by public vote of a majority of all voting members of the Council. Any proposed addition, deletion, or amendment shall be filed with the Regional Director, in writing, at least ten days before such meeting, and it shall be the duty of the Regional Director to promptly distribute a copy to each member of the Council.

Amendments to Council policy will require a two-step process to adopt: 1) the draft policy change will receive a *first reading* at a public meeting, during which Council members may discuss the draft amendment and request that staff make changes as deemed appropriate (a vote to adopt is not taken at this stage) and 2) the draft policy change will receive a *second reading* at a subsequent public meeting during which the Council may direct staff to make further changes or may vote its adoption.

Adopted May 9, 2008

1-113-Attendance Policy

A.R.S. §8-1162(D), the state law governing First Things First, recognizes the importance of consistent attendance by Regional Council members with the following statement:

Members of the Regional Partnership Council who miss more than three meetings without excuse or resign their membership shall be replaced by the Board after a public application process and with the input of the Regional Partnership Council.

Attendance Expectations: Regional Council members are expected to attend all Regional Council meetings. It is understood, that there will be times when Regional Council members will need to miss a meeting. The Region Director will maintain an attendance roster that documents each Regional Council member's attendance at scheduled meetings. The attendance policy shall be in effect for all regularly scheduled Regional Council meetings and shall not apply to special meetings.

Excused Absence: An excused absence occurs when a Regional Council member is unable to attend a meeting due to an emergency, illness, injury, or previously scheduled travel, work, tribal ceremony, or family obligation which prevents participation at a meeting either in person or by phone.

Notification of a previously planned obligation should be provided to the Regional Director at least 2 weeks in advance of the scheduled meeting. A Regional Council member who misses a meeting other than for a previously planned obligation shall contact the Regional Director as soon as possible providing an explanation for missing a meeting. An emergency is a situation that cannot reasonably be planned for in advance, e.g. car trouble, weather conditions, family illness and obligation to tribal ceremonies.

Unexcused Absence: An unexcused absence occurs when a Regional Council member is absent from a scheduled meeting without providing sufficient notice or without providing an explanation of the reasons for the member's absence, consistent with excused absence definition above.

Determination of Excused Absence: The Regional Director or staff will assist the Chair in keeping track of absences. If there is a question about whether an absence meets the definition of an excused absence, the Regional Council Chair or Vice Chair may consult with the Regional Director for a determination.

Problem Attendance: An attendance problem will be defined as:

- a. 2 consecutive unexcused absences
- b. 3 consecutive absences, excused or unexcused
- c. more than 3 unexcused absences in a 12-month period
- d. more than 5 excused and unexcused absences in a 12 month period

Addressing an Attendance Problem: Upon identification of an attendance problem the Regional Council Chair or Vice Chair will call the Regional Partnership Council member to discuss his/her attendance record and remind him/her of the attendance expectations. If the Regional Council member's difficulties are resolvable, then the Chair or Vice chair will attempt to help resolve them with assistance of staff.

1-113-Attendance Policy

If after conversations the Regional Council members attendance reaches a level of non-attendance as identified in "c" above and no mutually satisfactory resolution is possible, the Regional Council Chair or Vice Chair will ask that the member resign his/her position on the Regional Partnership Council. If, upon request, the member does not resign, the matter shall be forwarded to the Board for appropriate action.

If a member reaches a level of non-attendance under "d" above, of which no more than 3 are unexcused, the Regional Council Chair may ask the member to resign his/her position in order to ensure the Regional Council has sufficient participation to timely and appropriately complete its work. If the member wishes to continue on the Regional Council, the matter shall be put to the Regional Partnership Council at its next meeting. The Regional Council member shall be entitled to speak to this item. The Regional Council will then decide to allow the member to continue to participate or to refer the member to the Board for possible removal from the Regional Council.

Adopted September 17, 2009

Quality First! Scholarships



June
2014

History

- SFY13
 - 3 rating only centers: 2 star level (progressing star)
- SFY14
 - Trampoline year for 3 centers (full participation Quality First!)
 - From 2 star to 4 star (all three centers)
 - The trampoline system was successful as all the centers improved their rating!

Data

- **Center Star Rating Data:**
 - Improved: 2 stars to 4 stars
 - Instructional Support improved: 1.5 points and more
- **Children Outcomes (Teaching Strategies Gold):**
 - Percentage of Children Meeting or Above Growth Range
 - Social Emotional 100%
 - Physical 100%
 - Language 100%
 - Cognitive 100%
 - Literacy 75-100%
 - Mathematics: 95-100%

*** more than 85 children on waiting list as of 6/11/14**

Current Situation

- **Quality First Implementation Guide:**
 - Scholarships will be available to programs participating in Quality First based on their size and star level as funded by regional councils.
 - Scholarships are determined as of **April 1st** of each fiscal year based on a program's estimated star rating.
 - Assessments were not completed by the April 1st deadline for these 3 specific sites:
 - Why and opportunities

Funding Allotment

Current FY15 Funding Plan

Quality First Scholarships Strategy

\$2,657,166 (TSU =368)

To Keep All 3 Centers Open

Additional allotment of \$250,891 (TSU= 49) to the Quality First Scholarship strategy
from carry forward (\$1,495,352)

If Approved

Quality First Scholarships Strategy

\$2,908,057 (TSU = 417)

Carry Forward = \$1,244,461

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Birth to Five Helpline

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-01-Y2 / Southwest Human Development	Number of new callers		5	1	3		
	Number of repeat callers		0	0	0		
	Number of calls received (new and repeat)	0	5	1	3		9
	Number of new calls from parent, caregiver, or family with children (0-5 yrs)		3	1	1		
	Number of new calls from other callers		2	0	0		
	Number of callers referred for follow-up service		3	1	1		
	Number of callers reporting receiving appropriate follow-up or service		3	1	1		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Community Based Professional Development Early Care and Education Professionals

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-13-0589-01-Y2 / Arizona Board of Regents for and on Behalf of Arizona State University for Eight,	Quarterly Data Submission Status*		3	3	3		
	Number of training sessions conducted		1	20	28		
	Number of professionals attended	300	55	128	213		396
	Average attendance per training session		55.0	6.4	7.6		
	Number of trainings offered as college credit		0	0	0		

Developmental and Sensory Screening

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-03-Y2 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of hearing screenings conducted		0	1	8		
	Number of hearing results forwarded to medical home		0	0	1		
	Number of families referred and having received an additional evaluation		0	0	1		
	Number of children received hearing screening		0	1	5		
	Number of vision screenings conducted		0	1	4		
	Number of vision results forwarded to medical home (physician of record) for		0	0	0		
	Number of families that report being referred and having received an additional		0	0	0		
	Number of children received vision screening		0	1	3		
	Number of developmental screenings conducted		12	23	24		
	Number of developmental screening results forwarded to AZEIP, Part B or a		0	0	0		
	Number of children referred for developmental delay follow-up		0	0	0		
	Number of children received developmental screening		12	23	25		
	Number of children receiving screening (children may have received 1-3 types)		13	23	21		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-04-Y2 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3	3	3		
	Number of hearing screenings conducted		22	13	9		
	Number of hearing results forwarded to medical home		0	0	0		
	Number of families referred and having received an additional evaluation		0	0	0		

	Number of children received hearing screening		21	13	9		
	Number of vision screenings conducted		27	14	29		
	Number of vision results forwarded to medical home (physician of record) for		0	0	0		
	Number of families that report being referred and having received an additional		0	0	0		
	Number of children received vision screening		26	14	4		
	Number of developmental screenings conducted		94	40	41		
	Number of developmental screening results forwarded to AZEIP, Part B or a		0	4	0		
	Number of children referred for developmental delay follow-up		0	1	0		
	Number of children received developmental screening		62	40	41		
	Number of children receiving screening (children may have received 1-3 types		83	46	79		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-14-0453-01 / Child and Family Resources Inc.	Quarterly Data Submission Status*			3	3		
	Number of hearing screenings conducted			0	0		
	Number of hearing results forwarded to medical home			0	0		
	Number of families referred and having received an additional evaluation			0	0		
	Number of children received hearing screening			0	0		
	Number of vision screenings conducted			0	0		
	Number of vision results forwarded to medical home (physician of record) for			0	0		
	Number of families that report being referred and having received an additional			0	0		
	Number of children received vision screening			0	0		
	Number of developmental screenings conducted			56	69		
	Number of developmental screening results forwarded to AZEIP, Part B or a			1	0		
	Number of children referred for developmental delay follow-up			0	0		
	Number of children received developmental screening			56	69		
	Number of children receiving screening (children may have received 1-3 types			56	69		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-14-0454-01 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3	3	3		
	Number of hearing screenings conducted		23	7	8		
	Number of hearing results forwarded to medical home		0	2	3		
	Number of families referred and having received an additional evaluation		0	0	0		
	Number of children received hearing screening		22	7	8		

	Number of vision screenings conducted		22	9	10		
	Number of vision results forwarded to medical home (physician of record) for		0	0	5		
	Number of families that report being referred and having received an additional		0	0	1		
	Number of children received vision screening		22	9	5		
	Number of developmental screenings conducted		43	22	21		
	Number of developmental screening results forwarded to AZEIP, Part B or a		0	7	10		
	Number of children referred for developmental delay follow-up		0	0	1		
	Number of children received developmental screening		43	22	21		
	Number of children receiving screening (children may have received 1-3 types		52	36	34		

Data Reports by Regional Partnership Council



Council: Yuma

Fiscal Year: 2014

Expansion: Increase slots and/or capital expense

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-13-0538-01-Y2 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of center based providers served	0	0	0	0		0
	Number of center based providers at the end of the quarter (subtracting		0	0	0		
	Number of home based providers served	25	8	14	18		18
	Number of home based providers at the end of the quarter (subtracting		8	12	13		
	Number of providers who received Renovation support		0	0	0		
	Number of providers who received Capital Investment support		0	0	0		
	Number of providers who received supports to be regulated		0	0	0		
	Number of providers who received support for planning for renovation or		0	0	0		
	Number of providers who received Equipment/materials purchases to support		0	0	0		
	Number of providers who received other support services		13	18	14		
	Number of center based providers that received a new license during the						
	Number of home based providers that received a new license during the		3	3	0		
	Number of infant slots added in center based providers						
	Number of toddler slots added in center based providers						
	Number of preschooler slots added in center based providers						
	Number of infant slots added in home based providers		6	6	0		
	Number of toddler slots added in home based providers		6	6	0		
	Number of preschooler slots added in home based providers		12	12	0		
	Number of increased slots for participating children	100	24	48	48		48

Family Support – Children with Special Needs

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-14-0454-01 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3	3	3		
	Total number of families newly enrolled during the quarter		13	3	9		
	Number of families served	80	87	90	99		99
	Number of families at the end of the quarter (subtracting disenrolled)		75	69	65		
	Number of children newly enrolled during the quarter		17	4	11		
	Number of children served		164	168	179		
	Number of full time equivalent (FTE) staff at the end of the quarter		3	3	3		
	Number of families who received community based referrals		57	17	32		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Family, Friends & Neighbors

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0406-01-Y2 / Association for Supportive Child Care	Quarterly Data Submission Status*		3	3	3		
	Number of home based providers newly enrolled during the quarter		55	7	52		
	Number of home based providers served	90	67	74	126		126
	Number of home based providers at the end of the quarter (subtracting		49	0	44		
	Number of children served		38	262	131		
	Number of providers that applied for regulation						
	Number of providers newly regulated						
	Number of trainings conducted in home based settings		0	0	0		
	Number of providers trained in home based settings		0	0	0		
	Number of trainings conducted in community based settings		12	35	18		
	Number of providers trained in community based settings		198	495	235		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Food Security

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-12-0313-01-Y3 / Yuma Community Food Bank	Quarterly Data Submission Status*		3	3	3		
	Number of food boxes distributed	4916	815	2	1730		2547
	Number of families who received food boxes		815	0	1073		
	Number of children (0-5 yrs) in families who received food boxes		1130	0	1109		
	Number of families who received other items		0	829	0		
	Number of children (0-5 yrs) in families who received other items		658	560	0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Health Insurance Enrollment

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-03-Y2 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of families reporting they are un-insured		0	0	0		
	Number of families who received enrollment assistance for AHCCCS and/or Kids		0	0	0		
	Number of families served requesting assistance with re-enrollment into		0	0	0		
	Number of families served		0	0	0		
	Number of families served requesting assistance that enrolled into AHCCCS		0	0	0		
	Number of families served requesting assistance that enrolled into Kids Care		0	0	0		
	Number of families not eligible for -AHCCS, KidsCare or IHS- public insurance		0	0	0		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-04-Y2 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3	3	3		
	Number of families reporting they are un-insured		8	8	18		
	Number of families who received enrollment assistance for AHCCCS and/or Kids		0	1	3		
	Number of families served requesting assistance with re-enrollment into		0	0	0		
	Number of families served		0	1	3		
	Number of families served requesting assistance that enrolled into AHCCCS		0	0	5		
	Number of families served requesting assistance that enrolled into Kids Care		0	0	0		
	Number of families not eligible for -AHCCS, KidsCare or IHS- public insurance		2	1	0		

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-14-0453-01 / Child and Family Resources Inc.	Quarterly Data Submission Status*			3	3		
	Number of families reporting they are un-insured			11	1		
	Number of families who received enrollment assistance for AHCCCS and/or Kids			0	0		
	Number of families served requesting assistance with re-enrollment into			0	0		
	Number of families served			0	0		
	Number of families served requesting assistance that enrolled into AHCCCS			0	2		
	Number of families served requesting assistance that enrolled into Kids Care			0	0		
	Number of families not eligible for -AHCCS, KidsCare or IHS- public insurance			11	8		

Home Visitation

A data field is flagged in grey for a SFY quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to "moving" is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-03-Y2 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of families newly enrolled during the quarter		7	8	6		
	Number of families served	50	36	44	50		50
	Number of families at the end of the quarter (subtracting disenrolled)		27	28	30		
	Number of families continuing to receive services who have moved out of the		3	0	0		
	Number of families disenrolled during the quarter		9	7	4		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		2.5	2.5	2.5		
	Homevisitor caseload for the quarter		10.8	11.2	12.0		
	Staff turnover for the quarter		0	0	0		
	Family turnover for the quarter		6.9%	0	0		
	Families disenrolled due to moving		0	0	25.0%		
	Families disenrolled due to unable to locate		66.7%	71.4%	0		
	Number of children newly enrolled during the quarter		8	14	3		
	Number of children served		39	53	56		
	Number of families who received community based referrals		130	241	130		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total

FTF-RC023-13-0359-04-Y2 / Easter Seals Blake Foundation - Tucson		Quarterly Data Submission Status*					
			3	3	3		
	Number of families newly enrolled during the quarter		41	25	32		
	Number of families served	185	168	193	225		225
	Number of families at the end of the quarter (subtracting disenrolled)		145	149	165		
	Number of families continuing to receive services who have moved out of the		0	0	0		
	Number of families disenrolled during the quarter		23	21	16		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		7.0	8.0	8.0		
	Homevisitor caseload for the quarter		20.7	18.6	20.6		
	Staff turnover for the quarter		12.5%	0	0		
	Family turnover for the quarter		0	0	0		
	Families disenrolled due to moving		8.7%	4.8%	18.8%		
	Families disenrolled due to unable to locate		56.5%	61.9%	50.0%		
	Number of children newly enrolled during the quarter		50	25	40		
	Number of children served		285	310	350		
	Number of families who received community based referrals		53	48	35		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-14-0453-01 / Child and Family Resources Inc.		Quarterly Data Submission Status*					
			3	3	3		
	Number of families newly enrolled during the quarter		6	16	1		
	Number of families served	90	154	170	171		171
	Number of families at the end of the quarter (subtracting disenrolled)		147	157	150		
	Number of families continuing to receive services who have moved out of the		0	0	0		
	Number of families disenrolled during the quarter		7	6	8		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		4.5	4.5	4.5		
	Homevisitor caseload for the quarter		32.7	34.9	33.3		
	Staff turnover for the quarter		0	0	0		
	Family turnover for the quarter		0.7%	0	4.5%		
	Families disenrolled due to moving		0	50.0%	50.0%		
	Families disenrolled due to unable to locate		0	0	0		
	Number of children newly enrolled during the quarter		9	18	3		
	Number of children served		282	300	303		
	Number of families who received community based referrals		323	318	228		

Inclusion of Children with Special Needs

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-14-0459-01 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3	3	3		
	Number of center based providers served	8	10	10	10		10
	Number of center based providers at the end of the quarter (subtracting		10	10	10		
	Number of home based providers served	16	20	20	20		20
	Number of home based providers at the end of the quarter (subtracting		20	20	20		
	Center based providers: Number of infants served		29	29	26		
	Center based providers: Number of toddlers served		83	101	116		
	Center based providers: Number of preschoolers served		109	119	130		
	Home based providers: Number of infants served		3	4	8		
	Home based providers: Number of toddlers served		14	12	12		
	Home based providers: Number of preschoolers served		14	16	20		
	Center based providers: Number of infants with special needs served		0	0	0		
	Center based providers: Number of infants with special needs at the end of the		0	0	0		
	Center based providers: Number of toddlers with special needs served		1	3	4		
	Center based providers: Number of toddlers with special needs at the end of		0	2	2		
	Center based providers: Number of preschoolers with special needs served		15	16	16		
	Center based providers: Number of preschoolers with special needs at the end		11	11	9		
	Home based providers: Number of infants with special needs served		2	2	2		
	Home based providers: Number of infants with special needs at the end of the		2	2	2		
	Home based providers: Number of toddlers with special needs served		1	1	1		
	Home based providers: Number of toddlers with special needs at the end of the		1	1	1		
	Home based providers: Number of preschoolers with special needs served		0	0	0		
	Home based providers: Number of preschoolers with special needs at the end		0	0	0		

	Center based providers: Number of children (0-5 yrs) screened for	39	52	17	
	Center based providers: Number of children referred for early	2	5	0	
	Center based providers: Number of children who newly received Early	0	2	0	
	Home based providers: Number of children (0-5 yrs) screened for	3	9	4	
	Home based providers: Number of children referred for early	0	0	0	
	Home based providers: Number of children who newly received Early	0	1	1	
	Center based providers: Number of providers with completed classroom	8	10	10	
	Center based providers: Number of classroom assessments completed	8	2	0	
	Center based providers: Number of individual staff classroom plans newly	7	3	0	
	Center based providers: Number of individual staff classroom plans ongoing	2	10	10	
	Center based providers: Number of individual child inclusion plans developed	0	0	0	
	Center based providers: Number of individual child inclusion plans ongoing	0	0	0	
	Home based providers: Number of providers with completed classroom	10	10	10	
	Home based providers: Number of classroom assessments completed				
	Home based providers: Number of individual staff classroom plans newly	10	0	0	
	Home based providers: Number of individual staff classroom plans ongoing	0	10	10	
	Home based providers: Number of individual child inclusion plans developed	0	0	0	
	Home based providers: Number of individual child inclusion plans ongoing	0	0	0	
	Number of trainings conducted	4	4	4	
	Number of center based professionals attended	38	33	24	
	Number of home based professionals attended	18	16	14	

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Mental Health Consultation

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0344-01-Y2 / Southwest Human Development	Quarterly Data Submission Status*		3	3	3		
	Number of Center based providers served	5	6	6	6		6
	Number of center based providers at the end of the quarter (subtracting		5	5	5		
	Number of home based providers served	2	2	2	2		2
	Number of home based providers at the end of the quarter (subtracting		2	2	2		
	Center Based Providers: Number of focus teachers		4	6	6		
	Center Based Providers: Number of focus children with a positive behavior		3	3	0		
	Center based providers: Number of children referred to Mental Health		0	0	0		
	Center based providers: Number of families referred to Mental Health		0	0	0		
	Center based providers: Number of directors referred to other services		0	0	0		
	Center based providers: Number of teachers referred to other services		0	0	0		
	Home Based Providers: Number of focus teachers		4	5	6		
	Home Based Providers: Number of focus children with a positive behavior		1	1	0		
	Home based providers: Number of children referred to Mental Health		0	0	0		
	Home based providers: Number of families referred to Mental Health		0	0	0		
	Home based providers: Number of directors referred to other services		0	0	0		
	Home based providers: Number of teachers referred to other services		0	0	0		
	Number of smart support consultants (serving center and homes) participating		0	0	0		
	Number of mental health consultants employed		1	1	0		
	Number of tuition reimbursements distributed across the state		2	0	0		
	Number of recipients receiving scholarships across the state		2	0	0		
	Number of training sessions conducted		0	0	0		
	Number of participants attended		0	0	0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-RC023-12-0377-01-Y3 / University of Arizona Yuma Cooperative Extension	Quarterly Data Submission Status*		3	3	3		
	Number of oral health screenings given to expectant mothers	0	0	0	0		0
	Number of oral health screenings given to children (0-5yrs)	5500	873	1321	1322		3516
	Number of fluoride varnish applied to children (0-5yrs)	5500	864	1309	1299		3472
	Number of expectant mothers receiving oral health kits		1	0	0		
	Number of children (0-5 yrs) receiving oral health kits		915	1355	1410		
	Number of trainings conducted		33	60	52		
	Number of adults attended	248	244	368	413		1025
	Number of children attended		677	1387	1200		
	Number of expectant mothers referred to treatment providers		0	0	0		
	Number of expectant mothers receiving services		0	0	0		
	Number of children (0-5yrs) referred to treatment providers		873	1321	1322		
	Number of children (0-5yrs) receiving services		618	925	953		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Parent Education Community-Based Training

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-12-0421-01-Y3 / Arizona Board of Regents for and on Behalf of Arizona State University for Eight,	Quarterly Data Submission Status*		3	3	3		
	Number of trainings conducted		5	15	26		
	Number of adults attended	1000	45	135	413		593
	Average attendance per training session		9.0	9.0	15.9		

Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03-Y3 / SPF Consulting, LLC	Number of English cases distributed		32	44	43		
	Number of Spanish cases distributed		13	9	17		
	Number of cases distributed		45	53	60		
	Number of parent kits distributed		630	742	840		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Quality First - Regional

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers	17	16	16	17		17
	Number of Homes	20	20	20	19		19
	Number of Rating Only Centers	0	4	4	4		4

Quality First Coaching & Incentives - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers	17	16	16	17	0	
	Number of Homes	20	20	20	19	0	
	Number of Rating Only Centers	0	4	4	4	0	

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Quality First Pre-K Mentoring

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-MULTI-13-0487-01-Y2 / Arizona Department of Education	Quarterly Data Submission Status*		3	3	3		
	Number of pre-k public sites using FTF funds newly selected in Pre-K		3	0	0		
	Number of pre-k public sites served	2	3	3	3		3
	Number of Public pre-K sites at the end of the quarter (subtracting disenrolled)		3	3	3		
	Number of pre-k private sites using FTF funds newly selected in Pre-K		1	0	0		
	Number of pre-k private sites served	2	1	1	1		1
	Number of Private pre-K sites at the end of the quarter (subtracting		1	1	1		
	Number of Transition Plans developed during the quarter		0	0	0		
	Number of transition activities occurring during the quarter		0	0	0		
	Number of collaboration meetings between public schools and private		0	0	0		
	Number of trainings conducted		5	6	1		
	Number of private pre-k programs staff attending		44	0	0		
	Number of public pre-k programs staff attending		37	15	7		
	Number of public sites who forward developmental screening results to AZEIP,		0	0	0		
	Number of private sites who forward developmental screening results to AZEIP,		0	0	0		
	Number of public sites who forward hearing screening results to a medical		0	0	0		
	Number of private sites who forward hearing screening results to a medical		0	0	0		
	Number of public sites who forward vision screening results to a medical home		0	0	0		
	Number of private sites who forward vision screening results to a medical home		0	0	0		

Quality First Pre-K Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-14-0440-02 / Valley of the Sun United Way	Quarterly Data Submission Status*		3	3	3		
	Number of FTF funded pre-k children		432	568	631		
	Number of FTF funded pre-k children at the end of the quarter (subtracting		214	223	268		
	Number of preschoolers with special needs served		5	7	8		
	Number of preschoolers with special needs at the end of the quarter		3	4	5		
	Number of preschooler slots filled at the end of the quarter		145.5	122.0	145.0		
	Number of FTF funded part time pre k children		357	488	500		
	Number of FTF funded part time pre k children at the end of the quarter		145	199	196		
	Number of FTF funded full time pre k children		70	73	123		
	Number of FTF funded full time pre k children at the end of the quarter		66	20	67		
	Number of part time preschoolers with special needs served		5	7	8		
	Number of part time preschoolers with special needs served at the end of the		3	4	5		
	Number of full time preschoolers with special needs served		0	0	0		
	Number of full time preschoolers with special needs served at the end of the		0	0	0		
	Number of part time slots filled at the end of the quarter		76.5	77.5	78.0		
	Number of full time slots filled at the end of the quarter		69.0	44.5	67.0		
	Number of slots filled at the end of the quarter	140	145.5	122.0	145.0		145.0



Ready for School. Set for Life.

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Quality First Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-14-0440-01 / Valley of the Sun United Way	Quarterly Data Submission Status*		3	3	3		
	Number of center based providers served		15	16	16		
	Number of center based providers at the end of the quarter (subtracting		15	15	15		
	Number of home based providers served		19	20	21		
	Number of home based providers at the end of the quarter (subtracting		19	19	19		
	Number of children receiving scholarships		233	254	270		
	Center based providers: Number of infants receiving scholarships		14	19	26		
	Center based providers: Number of infants receiving scholarships at the end of		6	8	8		
	Home based providers: Number of infants receiving scholarships		9	11	14		
	Home based providers: Number of infants receiving scholarships at the end of		5	4	4		
	Center based providers: Number of toddlers receiving scholarships		48	72	85		
	Center based providers: Number of toddlers receiving scholarships at the end of		31	39	39		
	Home based providers: Number of toddlers receiving scholarships		35	45	60		
	Home based providers: Number of toddlers receiving scholarships at the end of		23	25	27		
	Center based providers: Number of preschool aged children receiving		224	284	306		
	Center based providers: Number of preschool aged children receiving		116	151	152		
	Home based providers: Number of preschool aged children receiving		20	27	34		
	Home based providers: Number of preschool aged children receiving		13	19	21		
	Center based providers: Number of children with special needs receiving		3	3	3		
	Center based providers: Number of children with special needs receiving		3	3	1		
	Home based providers: Number of children with special needs receiving		1	2	3		
	Home based providers: Number of children with special needs receiving		2	1	0		
	Number of Infant (0-12 months) slots filled end of the quarter		12.5	11.5	12.5		
	Number of toddler (13-35 months) slots filled end of the quarter		67.0	68.0	75.0		
	Number of preschooler (36 months - 5 yrs) slots filled end of the quarter		133.0	146.5	158.0		
	Number of slots filled with children (0-5 yrs) end of the quarter	228	212.5	226.0	245.5		245.5
	Number of FTF slots vacant for children (0-5 yrs)		0	0	0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Reach Out And Read - Regional

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0401-01-Y2 / American Academy of Pediatrics - AZ Chapter	Quarterly Data Submission Status*		3	3	3		
	Number of practices newly participating in Reach Out and Read program		1	3	1		
	Number of participating practices	14	9	12	13		13
	Number of practices at the end of the quarter (subtracting discontinued)		9	12	13		
	Number of physicians newly participating in Reach Out and Read program		2	16	14		
	Number of participating physicians		21	37	51		
	Number of participating physicians at the end of the quarter (subtracting		21	37	51		
	Number of books distributed	3550	639	639	639		1917

Recruitment – Stipends/Loan Forgiveness

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-MULTI-13-0518-01-Y2 / Arizona Department of Health Services	Quarterly Data Submission Status*		3	3	3		
	Number of therapists receiving loan forgiveness	3	4	4	4		4
	Number of therapists newly contracted for loan forgiveness during the quarter		0	0	0		
	Number of therapists in first year of loan forgiveness service		2	2	1		
	Number of therapists in second year of loan forgiveness service		3	2	3		
	Number of therapists in third year of loan forgiveness service		0	0	0		
	Number of therapists in fourth year of loan forgiveness service		0	0	0		
	Number of therapists receiving stipends	3	6	6	6		6
	Number of therapists newly contracted for a stipend during the quarter		0	0	0		
	Number of therapists in first year of stipends		2	2	1		
	Number of therapists in second year of stipends		3	2	3		
	Number of therapists in third year of stipends		0	0	0		
	Number of therapists in fourth year of stipends		0	0	0		
	Number of therapists receiving both a loan forgiveness and stipend		4	4	4		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Scholarships non-TEACH

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-MULTI-13-0527-01-Y2 / Central Arizona College	Quarterly Data Submission Status*			1			
	Total number of applications received for CDA, Certificate of Completion (COC),			31			
	Number of approved applications for participants who chose a CDA Pathway			0			
	Number of participants who completed a CDA Pathway	66		0			0
	Number of ECE units (credits) completed towards a CDA			0			
	Number of participants approved during this reporting period, with a CDA						
	Total number of participants submitting CDA applications			0			
	Number of participants approved for a CDA assessment			0			
	Number of participants whose CDA application was REJECTED			0			
	Number of CDA applications submitted to the Council for Professional			0			
	Number of participants awarded a CDA Credential (approved by professional						
	Number of participants submitting CDA Mentor applications			0			
	Number of participants approved for a CDA Mentor service			0			
	Number of participants whose CDA Mentor applications was not approved			0			
	Number of applications received for a COC			29			
	Number of approved participants taking ECE coursework leading to a COC			29			
	Number of participants awarded a COC			0			
	Number of participants who had a COC Pathway and changed to another			1			
	Number of ECE units (credits) completed towards a COC			100			
	Number of participants approved during this reporting period, with a COC						
	Number of applications received for an Associate of Applied Science (AAS)			2			
	Number of approved participants taking ECE coursework leading to an			2			
	Number of participants awarded an Associate degree			0			

	Number of participants who had an AAS Pathway and changed to another			0		
	Number of ECE units completed towards an Associate degree			8		
	Number of participants approved during this reporting period, with an AAS					
	Total number of center-based programs (unduplicated)			2		
	Total number of family child/group home care programs (unduplicated)			0		
	Number of center-based programs who are in Quality First (FTF)			1		
	Number of family child/group home care programs who are in Quality First			0		
	Number of family child/group home care providers where a participant with a			0		
	Number of center-based programs where a participant with a COC Pathway			0		
	Number of center-based programs where a participant with an AAS Pathway			0		
	Number of family child/group care providers where a participant with an AAS			0		
	Number of CDA participants in Quality First programs			0		
	Number of COC participants in Quality First programs			1		
	Number of AAS participants in Quality First programs			1		

Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		1	1	2		
	CDA Credentials Completed Contract to Date		6	9	17		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	1		
	CDA Credentials Completed		1	4	12		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		22	25	131		
	AA Contracts Completed		3	3	12		
	AA Withdrawn		0	0	1		
	AA Contracts Initiated		0	2	2		
	AA Scholarships Awarded		23	28	24		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		
	CDA Scholarships Withdrawn		0	0	0		
	CDA Contracts Initiated		8	1	1		
	CDA Scholarships Currently Awarded		8	12	5		

	Scholars Currently Receiving T.E.A.C.H. Scholarship		23	37	27		
	Quality First Facilities with Current T.E.A.C.H. Scholars		11	10	8		
	Non-QF Facilities with Current T.E.A.C.H. Scholars		14	16	13		
	Quality First Facilities with T.E.A.C.H. Scholars Awarded		11	11	10		
	Non-QF Facilities with T.E.A.C.H. Scholars Awarded		15	17	16		
	AA Applications Pending		1	1	1		
	CDA Applications Pending		1	1	1		

Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0	1		
	CDA Credentials Completed Contract to Date		6	8	14		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	1		
	CDA Credentials Completed		1	3	9		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		17	17	89		
	AA Contracts Completed		3	3	8		
	AA Withdrawn		0	0	0		
	AA Contracts Initiated		0	0	0		
	AA Scholarships Awarded		14	16	14		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		
	CDA Scholarships Withdrawn		0	0	0		
	CDA Contracts Initiated		7	1	1		
	CDA Scholarships Currently Awarded		4	8	3		
	Scholars Currently Receiving T.E.A.C.H. Scholarship		16	17	23	16	16

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2014

Scholarships TEACH - Statewide

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		1	1	1		
	CDA Credentials Completed Contract to Date		0	1	3		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	0		
	CDA Credentials Completed		0	1	3		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		5	8	42		
	AA Contracts Completed		0	0	4		
	AA Withdrawn		0	0	1		
	AA Contracts Initiated		0	2	2		
	AA Scholarships Awarded		9	12	10		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		
	CDA Scholarships Withdrawn		0	0	0		
	CDA Contracts Initiated		1	0	0		
	CDA Scholarships Currently Awarded		4	4	2		
	Scholars Currently Receiving T.E.A.C.H. Scholarship		25	12	14	11	11

FY 2014 Yuma Contract Detail

	Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended % of Award Expended	Allotment Expended % of Allotment	Reimbursement Activity	
				Total Allotment	Awarded					Pending	Paid (Last 30 Days)
Community Awareness											
	Community Awareness Strategy		Strategy Subtotal:	\$35,000	\$35,000	\$10,658	\$24,342	30.5%	30.5%		
	First Things First (FTF-Directed)	PSC-STATE-14-0651-01	07/01/2013-06/30/2014		\$35,000	\$10,658	\$24,342	30.5%			
	Community Outreach Strategy		Strategy Subtotal:	\$83,000	\$83,000	\$64,377	\$18,623	77.6%	77.6%		
	First Things First (FTF-Directed)	PSC-STATE-14-0652-01	07/01/2013-06/30/2014		\$83,000	\$64,377	\$18,623	77.6%			
	Media Strategy		Strategy Subtotal:	\$89,263	\$89,263	\$35,879	\$53,384	40.2%	40.2%		
	First Things First (FTF-Directed)	PSC-STATE-14-0660-01	07/01/2013-06/30/2014		\$89,263	\$35,879	\$53,384	40.2%			
			Goal Area Subtotal:	\$207,263	\$207,263	\$110,914	\$96,349	53.5%	53.5%		
Evaluation											
	Needs and Assets Strategy		Strategy Subtotal:	\$25,000	\$18,865	\$18,865	-	100.0%	75.5%		
	Arizona Board of Regents acting for and on	ISA-STATE-14-0643-01	07/01/2013-06/30/2014		\$18,865	\$18,865	-	100.0%			
	Statewide Evaluation Strategy		Strategy Subtotal:	\$267,233	\$267,233	\$267,233	-	100.0%	100.0%		
	First Things First (FTF-Directed)	PSC-STATE-14-0669-01	07/01/2013-06/30/2014		\$267,233	\$267,233	-	100.0%			
			Goal Area Subtotal:	\$292,233	\$286,098	\$286,098	-	100.0%	97.9%		
Family Support											
	Food Security Strategy		Strategy Subtotal:	\$62,900	\$62,900	\$56,114	\$6,786	89.2%	89.2%		\$9,499
	Yuma Community Food Bank	GRA-RC023-12-0313-01-Y3	07/01/2013-06/30/2014		\$62,900	\$56,114	\$6,786	89.2%			\$9,499
	Home Visitation Strategy		Strategy Subtotal:	\$1,458,774	\$1,184,583	\$876,982	\$307,601	74.0%	60.1%		\$130,043
	Arizona Department of Economic Security	ISA-MULTI-14-0636-01	07/01/2013-06/30/2014		\$13,889	\$10,574	\$3,315	76.1%			
	Child and Family Resources Inc.	FTF-RC023-13-0359-03-Y2	07/01/2013-06/30/2014		\$217,707	\$176,493	\$41,214	81.1%			\$17,389
		FTF-RC023-14-0453-01	07/01/2013-06/30/2014		\$336,947	\$245,341	\$91,605	72.8%			\$27,147
	Easter Seals Blake Foundation - Tucson	FTF-RC023-13-0359-04-Y2	07/01/2013-06/30/2014		\$616,040	\$444,574	\$171,466	72.2%			\$85,507
	Parent Education Community-Based Training Strategy		Strategy Subtotal:	\$190,000	\$190,000	\$161,032	\$28,968	84.8%	84.8%		\$26,917
	Arizona Board of Regents for and on Behalf of	GRA-RC023-12-0421-01-Y3	07/01/2013-06/30/2014		\$190,000	\$161,032	\$28,968	84.8%			\$26,917
	Parent Outreach and Awareness Strategy		Strategy Subtotal:	\$20,000	\$20,000	\$18,808	\$1,192	94.0%	94.0%		
	First Things First (FTF-Directed)	PSC-STATE-14-0664-01	07/01/2013-06/30/2014		\$20,000	\$18,808	\$1,192	94.0%			
	Reach Out and Read Strategy		Strategy Subtotal:	\$100,000	\$100,000	\$100,000	-	100.0%	100.0%		
	American Academy of Pediatrics - AZ Chapter	FTF-MULTI-13-0401-01-Y2	07/01/2013-06/30/2014		\$100,000	\$100,000	-	100.0%			
			Goal Area Subtotal:	\$1,831,674	\$1,557,483	\$1,212,935	\$344,548	77.9%	66.2%		\$166,459
Health											
	Child Care Health Consultation Strategy		Strategy Subtotal:	\$91,126	\$91,126	\$67,798	\$23,328	74.4%	74.4%		\$6,315
	First Things First (FTF-Directed)	PSC-STATE-14-0649-01	07/01/2013-06/30/2014		\$5,904	\$5,904	-	100.0%			
	Maricopa County Department of Public Health	GRA-STATE-14-0631-01	07/01/2013-06/30/2014		\$2,024	\$373	\$1,652	18.4%			
	Pima County Health Department	GRA-STATE-13-0525-01-Y2	07/01/2013-06/30/2014		\$3,681	\$2,954	\$726	80.3%			\$332
	Yuma County Public Health Services District	GRA-STATE-13-0512-01-Y2	07/01/2013-06/30/2014		\$79,517	\$58,567	\$20,950	73.7%			\$5,983
	Family Support – Children with Special Needs Strategy		Strategy Subtotal:	\$280,000	\$280,000	\$204,461	\$75,539	73.0%	73.0%		\$20,865
	Easter Seals Blake Foundation - Tucson	FTF-RC023-14-0454-01	07/01/2013-06/30/2014		\$280,000	\$204,461	\$75,539	73.0%			\$20,865
	Mental Health Consultation Strategy		Strategy Subtotal:	\$123,000	\$123,000	\$81,012	\$41,988	65.9%	65.9%		
	Southwest Human Development	FTF-STATE-13-0344-01-Y2	07/01/2013-06/30/2014		\$123,000	\$81,012	\$41,988	65.9%			
	Oral Health Strategy		Strategy Subtotal:	\$303,266	\$303,266	\$227,450	\$75,817	75.0%	75.0%		\$75,817
	University of Arizona Yuma Cooperative	ISA-RC023-12-0377-01-Y3	07/01/2013-06/30/2014		\$303,266	\$227,450	\$75,817	75.0%			\$75,817
	Recruitment – Stipends/Loan Forgiveness Strategy		Strategy Subtotal:	\$87,330	\$87,330	\$85,013	\$2,317	97.3%	97.3%		\$19,182
	Arizona Department of Health Services	GRA-MULTI-13-0518-01	To Be Determined		-	(\$2,317)	\$2,317	0.0%			
		GRA-MULTI-13-0518-01-Y2	07/01/2013-06/30/2014		\$87,330	\$87,330	-	100.0%			\$19,182
			Goal Area Subtotal:	\$884,722	\$884,722	\$665,734	\$218,989	75.2%	75.2%		\$75,817
											\$46,362

Professional Development										
Community Based Professional Development Early Care and			Strategy Subtotal:	\$200,000	\$200,000	\$153,484	\$46,516	76.7%	76.7%	\$46,076
Arizona Board of Regents for and on Behalf of	GRA-RC023-13-0589-01-Y2	07/01/2013-06/30/2014		\$200,000	\$153,484	\$46,516	76.7%	76.7%	\$46,076	
Scholarships non-TEACH Strategy			Strategy Subtotal:	\$55,000	\$55,000	\$20,044	\$34,956	36.4%	36.4%	\$2,774
Central Arizona College	GRA-MULTI-13-0527-01-Y2	07/01/2013-06/30/2014		\$55,000	\$20,044	\$34,956	36.4%	36.4%	\$2,774	
Scholarships TEACH Strategy			Strategy Subtotal:	\$52,800	\$52,800	\$29,385	\$23,415	55.7%	55.7%	\$2,154
Association for Supportive Child Care	FTF-STATE-13-0350-01-Y2	07/01/2013-06/30/2014		\$52,800	\$29,385	\$23,415	55.7%	55.7%	\$2,154	
Goal Area Subtotal:				\$307,800	\$307,800	\$202,913	\$104,887	65.9%	65.9%	\$51,004
Quality and Access										
Expansion: Increase slots and/or capital expense Strategy			Strategy Subtotal:	\$15,000	\$15,000	\$2,793	\$12,207	18.6%	18.6%	\$204
Child and Family Resources Inc.	GRA-RC023-13-0538-01-Y2	07/01/2013-06/30/2014		\$15,000	\$2,793	\$12,207	18.6%	18.6%	\$204	
Family, Friends & Neighbors Strategy			Strategy Subtotal:	\$150,000	\$150,000	\$118,238	\$31,762	78.8%	78.8%	\$18,322
Association for Supportive Child Care	FTF-MULTI-13-0406-01-Y2	07/01/2013-06/30/2014		\$150,000	\$118,238	\$31,762	78.8%	78.8%	\$18,322	
Inclusion of Children with Special Needs Strategy			Strategy Subtotal:	\$230,991	\$230,989	\$167,000	\$63,989	72.3%	72.3%	\$15,619
Easter Seals Blake Foundation - Tucson	FTF-RC023-14-0459-01	07/01/2013-06/30/2014		\$230,989	\$167,000	\$63,989	72.3%	72.3%	\$15,619	
Quality First Strategy			Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%	-
Quality First Academy Strategy			Strategy Subtotal:	\$29,849	\$24,797	\$15,223	\$9,574	61.4%	51.0%	\$3,219
Southwest Human Development	FTF-STATE-14-0431-03	07/01/2013-06/30/2014		\$24,797	\$15,223	\$9,574	61.4%	51.0%	\$3,219	
Quality First Child Care Health Consultation Warmline Strategy			Strategy Subtotal:	\$1,840	\$1,840	\$886	\$954	48.2%	48.2%	-
University of Arizona Cooperative Extension	GRA-STATE-14-0629-01	07/01/2013-06/30/2014		\$1,840	\$886	\$954	48.2%	48.2%	-	
Quality First Coaching & Incentives Strategy			Strategy Subtotal:	\$446,127	\$446,127	\$334,386	\$111,741	75.0%	75.0%	-
Valley of the Sun United Way	FTF-STATE-14-0427-02	07/01/2013-06/30/2014		\$446,127	\$334,386	\$111,741	75.0%	75.0%	-	
Quality First Inclusion Warmline Strategy			Strategy Subtotal:	\$6,638	\$6,638	\$3,898	\$2,739	58.7%	58.7%	\$449
Southwest Human Development	FTF-STATE-13-0426-01-Y2	07/01/2013-06/30/2014		\$6,638	\$3,898	\$2,739	58.7%	58.7%	\$449	
Quality First Mental Health Consultation Warmline Strategy			Strategy Subtotal:	\$6,828	\$6,828	\$5,023	\$1,805	73.6%	73.6%	-
Southwest Human Development	FTF-STATE-13-0344-02-Y2	07/01/2013-06/30/2014		\$6,828	\$5,023	\$1,805	73.6%	73.6%	-	
Quality First Pre-K Mentoring Strategy			Strategy Subtotal:	\$60,060	\$60,060	\$60,060	-	100.0%	100.0%	-
Arizona Department of Education	ISA-MULTI-13-0487-01-Y2	07/01/2013-06/30/2014		\$60,060	\$60,060	-	100.0%	100.0%	-	
Quality First Pre-K Scholarships Strategy			Strategy Subtotal:	\$952,644	\$952,644	\$952,644	-	100.0%	100.0%	-
Valley of the Sun United Way	FTF-STATE-14-0440-02	07/01/2013-06/30/2014		\$952,644	\$952,644	-	100.0%	100.0%	-	
Quality First Scholarships Strategy			Strategy Subtotal:	\$1,018,420	\$1,018,420	\$1,018,420	-	100.0%	100.0%	-
Valley of the Sun United Way	FTF-STATE-14-0440-01	07/01/2013-06/30/2014		\$1,018,420	\$1,018,420	-	100.0%	100.0%	-	
Quality First Warmline Triage Strategy			Strategy Subtotal:	\$2,655	\$2,655	\$2,001	\$654	75.4%	75.4%	-
Southwest Human Development	FTF-STATE-13-0351-02-Y2	07/01/2013-06/30/2014		\$2,655	\$2,001	\$654	75.4%	75.4%	-	
Goal Area Subtotal:				\$2,921,052	\$2,915,998	\$2,680,573	\$235,426	91.9%	91.8%	-
To Be Determined										
To Be Determined Strategy			Strategy Subtotal:	\$0	-	\$219	(\$219)	0.0%	0.0%	-
To Be Determined	To Be Determined	To Be Determined		-	\$219	(\$219)	0.0%	0.0%	-	
Goal Area Subtotal:				\$0	-	\$219	(\$219)	0.0%	0.0%	-
Overall Total:				\$6,444,744	\$6,159,364	\$5,159,385	\$999,979	83.8%	80.1%	\$75,817

Regional Director Update



June
2014

- First Things First Fiscal Policy Recommendations
- Faith Based Forum
- Strategic Planning
- **Healthiest County in the Nation**
- FTF State Board in Yuma: Sept. 29-30
- 2014 Summit: Aug 18-19, 2014
- New Member Orientation: July 30

