

FY 2012 Yavapai Contract Detail

	Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award % of Award Expended	Allotment % of Allotment	Reimbursement Activity	
				Total Allotment	Awarded					Pending	Paid (Last 30 Days)
Community	Community Awareness Strategy			Strategy Subtotal:		\$0	-	\$187	(\$187)	0.0%	0.0%
	First Things First (FTF-Directed)	PSC-MULTI-12-0432-01	To Be Determined	-	-	\$187	(\$187)	0.0%			
	Community Outreach Strategy			Strategy Subtotal:		\$95,000	\$95,000	\$76,612	\$18,388	80.6%	80.6%
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01	07/01/2011-06/30/2012	\$95,000	\$95,000	\$76,612	\$18,388	80.6%			
Community	Media Strategy			Strategy Subtotal:		\$50,000	\$50,000	\$35,935	\$14,065	71.9%	71.9%
	First Things First (FTF-Directed)	PSC-STATE-12-0452-01	07/01/2011-06/30/2012	\$50,000	\$50,000	\$35,935	\$14,065	71.9%			
	Goal Area Subtotal:			\$145,000	\$145,000	\$112,734	\$32,266	77.7%	77.7%		
Coordination	Community Partnerships Strategy			Strategy Subtotal:		\$30,000	\$30,000	\$21,385	\$8,615	71.3%	71.3%
	United Way of Yavapai County	GRA-RC022-11-0237-01	To Be Determined	-	-	-	-	0.0%			
		GRA-RC022-11-0237-01-Y2	07/01/2011-06/30/2012	\$30,000	\$30,000	\$21,385	\$8,615	71.3%			
	Court Teams Strategy			Strategy Subtotal:		\$62,000	\$62,000	\$50,792	\$11,208	81.9%	81.9%
Prevent Child Abuse Arizona	FTF-RC022-10-0065-01-Y3	07/01/2011-06/30/2012	\$62,000	\$62,000	\$50,792	\$11,208	81.9%				
Goal Area Subtotal:			\$92,000	\$92,000	\$72,177	\$19,823	78.5%	78.5%			
Evaluation	Child Care Compensation and Credential Survey Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%
	First Things First (FTF-Directed)	PSC-STATE-12-0482-01	To Be Determined	-	-	-	-	0.0%			
	Child Care Study Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%
	Arizona Board of Regents for and on behalf of	ISA-MULTI-10-0076-01-Y2	To Be Determined	-	-	-	-	0.0%			
	External Evaluation Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%
	Arizona Board of Regents for and on behalf of	ISA-STATE-12-0336-01	To Be Determined	-	-	-	-	0.0%			
	Family and Community Survey Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%
	First Things First (FTF-Directed)	PSC-STATE-12-0483-01	To Be Determined	-	-	-	-	0.0%			
	National Advisory Panel Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%
	First Things First (FTF-Directed)	PSC-STATE-12-0520-01	To Be Determined	-	-	-	-	0.0%			
	Needs and Assets Strategy			Strategy Subtotal:		\$36,971	\$36,932	\$27,667	\$9,265	74.9%	74.8%
	Arizona Board of Regents for and on behalf of	ISA-STATE-11-0360-01-Y2	To Be Determined	-	-	-	-	0.0%		\$7,792	
		ISA-STATE-12-0359-01	07/01/2011-06/30/2012	\$36,932	\$36,932	\$27,667	\$9,265	74.9%		\$7,792	
	First Things First (FTF-Directed)	PSC-MULTI-12-0484-01	To Be Determined	-	-	-	-	0.0%			
Parent Kits - Study Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%	
Arizona Board of Regents for and on behalf of	ISA-STATE-11-0262-01-Y2	To Be Determined	-	-	-	-	0.0%				
Statewide Evaluation Strategy			Strategy Subtotal:		\$107,628	\$107,628	\$107,628	-	100.0%	100.0%	
First Things First (FTF-Directed)	PSC-STATE-12-0402-01	07/01/2011-06/30/2012	\$107,628	\$107,628	\$107,628	-	100.0%				
Goal Area Subtotal:			\$144,599	\$144,560	\$135,295	\$9,265	93.6%	93.6%		\$7,792	
Family Support	Community-based Literacy Strategy			Strategy Subtotal:		\$47,500	\$47,500	\$33,725	\$13,775	71.0%	71.0%
	Yavapai College	FTF-RC022-12-0322-04	07/01/2011-06/30/2012	\$47,500	\$47,500	\$33,725	\$13,775	71.0%			
	Family Support Coordination Strategy			Strategy Subtotal:		\$35,000	\$35,000	\$18,021	\$16,979	51.5%	51.5%
	Ages & Stages Training	PSC-RC022-11-0450-01	07/01/2010-06/30/2011	\$200	\$200	-	\$200	0.0%			
	First Things First (FTF-Directed)	PSC-RC022-12-0457-01	07/01/2011-06/30/2012	\$34,175	\$34,175	\$18,021	\$16,154	52.7%			
Scott Levertt Reed	PSC-RC022-12-0451-01	07/01/2010-06/30/2011	\$625	\$625	-	\$625	0.0%				
Food Security Strategy			Strategy Subtotal:		\$49,500	\$49,500	\$49,499	\$1	100.0%	100.0%	

	Coalition for Compassion and Justice	FTF-RC022-11-0294-02-Y2	07/01/2011-06/30/2012	\$49,500	\$49,499	\$1	100.0%					
	Home Visitation Strategy			Strategy Subtotal:	\$1,010,000	\$985,399	\$741,668	\$243,732	75.3%	73.4%	\$2,652	\$49,484
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01-Y2	07/01/2011-06/30/2012	\$10,606	\$10,606	-	100.0%			\$2,652		
	Arizona's Children Association	FTF-RC022-09-0095-01-Y3	07/01/2011-06/30/2012	\$105,999	\$64,136	\$41,863	60.5%					
	Verde Valley Medical Center	FTF-RC022-09-0039-01-Y2	To Be Determined	-	-	-	0.0%					
		FTF-RC022-09-0039-01-Y3	07/01/2011-06/30/2012	\$345,000	\$258,677	\$86,323	75.0%				\$22,364	
	Yavapai County Community Health Services	FTF-RC022-10-0011-01-Y3	07/01/2011-06/30/2012	\$144,287	\$113,823	\$30,464	78.9%					
	Yavapai Regional Medical Center	FTF-RC022-09-0094-01-Y3	07/01/2011-06/30/2012	\$379,507	\$294,425	\$85,082	77.6%				\$27,120	
	Native Language Preservation Strategy			Strategy Subtotal:	\$15,000	\$15,000	-	\$15,000	0.0%	0.0%		
	Yavapai-Apache Nation	GRA-RC022-12-0462-01	02/01/2012-06/30/2012	\$15,000	-	\$15,000	0.0%					
	Parent Education Community-Based Training Strategy			Strategy Subtotal:	\$250,000	\$249,699	\$151,111	\$98,588	60.5%	60.4%		\$6,544
	Arizona's Children Association	FTF-RC022-10-0070-02-Y3	07/01/2011-06/30/2012	\$69,699	\$47,824	\$21,875	68.6%				\$6,544	
	Community Counts (formerly Youth Count)	FTF-RC022-10-0070-03-Y3	07/01/2011-06/30/2012	\$175,000	\$100,092	\$74,908	57.2%					
	Prevent Child Abuse Arizona	GRA-RC022-11-0215-01-Y2	07/01/2011-06/30/2012	\$5,000	\$3,195	\$1,805	63.9%					
	Parent Outreach and Awareness Strategy			Strategy Subtotal:	\$35,000	\$30,000	\$20,634	\$9,366	68.8%	59.0%		
	First Things First (FTF-Directed)	PSC-RC022-12-0458-01	07/01/2011-06/30/2012	\$30,000	\$20,634	\$9,366	68.8%					
	Goal Area Subtotal:			\$1,442,000	\$1,412,098	\$1,014,658	\$397,441	71.9%	70.4%	\$2,652	\$56,029	
Health	Child Care Health Consultation Strategy			Strategy Subtotal:	\$280,000	\$266,988	\$189,077	\$77,911	70.8%	67.5%	\$14,772	\$39,611
	Pima County Health Department	GRA-STATE-09-0030-01-Y3	07/01/2011-06/30/2012	\$26,988	\$15,290	\$11,698	56.7%				\$4,581	
	Yavapai County Community Health Services	FTF-STATE-09-0202-01-Y3	07/01/2011-06/30/2012	\$240,000	\$173,787	\$66,213	72.4%			\$14,772	\$35,030	
	Mental Health Consultation Strategy			Strategy Subtotal:	\$312,500	\$312,000	\$234,986	\$77,014	75.3%	75.2%		\$29,126
	Southwest Human Development	FTF-STATE-10-0231-01-Y3	07/01/2011-06/30/2012	\$312,000	\$234,986	\$77,014	75.3%				\$29,126	
	Prenatal Outreach Strategy			Strategy Subtotal:	\$300,000	\$300,000	\$180,561	\$119,439	60.2%	60.2%		\$19,974
	Teen Outreach Pregnancy Services	FTF-RC022-12-0323-03	07/01/2011-06/30/2012	\$300,000	\$180,561	\$119,439	60.2%				\$19,974	
	Goal Area Subtotal:			\$892,500	\$878,988	\$604,624	\$274,365	68.8%	67.7%	\$14,772	\$88,711	
Professional	Scholarships TEACH Strategy			Strategy Subtotal:	\$144,600	\$144,600	\$29,408	\$115,192	20.3%	20.3%		\$4,024
	Association for Supportive Child Care	GRA-STATE-10-0017-01-Y4	07/01/2011-06/30/2012	\$144,600	\$29,408	\$115,192	20.3%				\$4,024	
	Goal Area Subtotal:			\$144,600	\$144,600	\$29,408	\$115,192	20.3%	20.3%		\$4,024	
Quality and Access	Quality First Strategy			Strategy Subtotal:	\$428,250	\$435,411	\$268,046	\$167,365	61.6%	62.6%	\$17,706	
	Arizona Department of Health Services	ISA-STATE-12-0410-01	07/01/2011-06/30/2012	\$16,685	\$12,514	\$4,171	75.0%			\$4,171		
	Southwest Human Development	FTF-STATE-12-0335-01	07/01/2011-06/30/2012	\$96,000	\$50,721	\$45,279	52.8%			\$13,535		
	Valley of the Sun United Way	FTF-STATE-12-0336-01	07/01/2011-06/30/2012	\$322,726	\$204,812	\$117,914	63.5%					
	Quality First Child Care Scholarships Strategy			Strategy Subtotal:	\$900,000	\$900,000	\$900,000	-	100.0%	100.0%		\$211,339
	Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y2	07/01/2011-06/30/2012	\$900,000	\$900,000	-	100.0%				\$211,339	
	Goal Area Subtotal:			\$1,328,250	\$1,335,411	\$1,168,046	\$167,365	87.5%	87.9%	\$17,706	\$211,339	
	Overall Total:			\$4,188,949	\$4,152,658	\$3,136,941	\$1,015,716	75.5%	74.9%	\$35,130	\$367,895	
