



FIRST THINGS FIRST

ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD Hualapai Tribe Regional Partnership Council Draft Meeting Minutes

Call to Order

A Regular Meeting of the First Things First Hualapai Tribe Regional Partnership Council was held on May 13, 2015 at 3:00 p.m. The meeting was held at the Hualapai Cultural Resources Department in Peach Springs, Arizona, 86434.

Chair Perkins called the meeting to order at approximately 3:20 p.m.

Members Present:

Dr. Anthony Perkins, Chair
Darren Hudak, Vice Chair (via telephone)
Zavier Benson
Omaovensi Coochwytewa
Charlene Imus
Reverend Pete Imus
Sandra Irwin
Barbara Tinhorn

Members Absent:

Leon Ghahate
Lucille Watahomigie

Conflict of Interest

Chair Perkins asked the Regional Council members if there were conflicts of interest regarding items on this agenda. Reverend Imus and Member Tinhorn declared conflicts of interest for agenda item 8A.

Possible Approval of April 8, 2015 Meeting Minutes

Reverend Imus moved to approve the April 8, 2015 meeting minutes, seconded by Member Tinhorn. Motion carried.

Call to the Public

There were no members of the public who requested to speak at this time.

Regional Partnership Council Announcements

Chair Perkins announced an Open House for the school's online program at Music Mountain High School on May 20, 2015 at 6:00 p.m.

Leadership Forum Report

Vice Chair Hudak reported on the First Things First Chair/Vice Chair Leadership Forum he attended in Phoenix. Some of the topics included usage of Tribal data, partnerships, and best practice sharing.

Senior Director's Report

Senior Director Ashley Pascual provided an update on the First Things First State Board activities. Mrs. Pascual discussed the recent Board meeting in Yuma, which included a site visit to the library to highlight parenting approaches for literacy, as well as a mock parenting class. Mrs. Pascual also announced the newest Board member is from Yavapai County.

Mrs. Pascual presented information about the upcoming First Things First Summit being held August 24-25, noting the additional Read On event immediately following the close of the Summit, and the Tribal Gathering occurring

Monday afternoon. Members were advised to notify First Things First staff as soon as possible if they plan to attend the Summit and any of the additional activities.

Mrs. Pascual provided an update on the regional Needs and Assets Report process. An update for 2016 will be completed to facilitate strategic planning, and the scope of work that will begin for the 2018 reports is currently being rewritten. Members were asked to please advise Mrs. Pascual about community assets and what must be included (beyond the basic demographic). Member Irwin suggested talking to teachers about child readiness to be in school. Member Tinhorn requested more comparison between Tribes to learn what works.

Mrs. Pascual provided an update on community outreach. Recent activities include a Week of the Young Child Parent/Staff Mixer at Day Care followed by Head Start crafts. Erin Taylor, Outreach Coordinator, worked with Hualapai Social Services to conduct training in conjunction with Child Abuse Prevention Month, as well as collaborating with the Hualapai Day Care, Head Start and Maternal Child Health Program to give an Early Childhood presentation to Tribal Council. Unfortunately, both events were cancelled. Ms. Taylor is working with St. Mary's Food Bank to plan a tour of the new food distribution site in the region.

Mrs. Pascual reviewed the current financial expenditures report, and noted discrepancies are being monitored by the finance department. The Day Care Center did not complete the Quality First application, so Mrs. Pascual explained the funds would be refunded at the end of the fiscal year. The Day Care Center and Head Start can both apply for enrollment in Quality First as of July 1.

Mrs. Pascual provided an update on the hiring process for the Hualapai Tribe Regional Director position. Member Irwin was recognized for seven years of service, and Chair Perkins for two years of service.

SFY2016 Grant Agreement Recommendations

Member Benson moved to approve the grant agreement with the Hualapai Tribe in the amount of \$89,350 to implement the Home Visitation strategy for SFY2016, and allow for a final review to be conducted by First Things First staff, and his motion was seconded by Member C. Imus. Motion carried.

Member Irwin moved to approve the renewal of the grant agreement with St. Mary's Food Bank Alliance for \$2,802 to implement the Food Security strategy for SFY2016, and allow for the final review to be conducted by First Things First staff. The motion was seconded by Reverend Imus. Motion carried.

Chair/Vice-Chair Elections

Chair Perkins nominated Vice Chair Hudak for Chair, seconded by Member Irwin. Reverend Imus nominated Member Tinhorn for Chair, seconded by Vice Chair Hudak. Following a tie vote, Vice Chair Hudak conceded to Member Tinhorn. Following a unanimous revote, Member Tinhorn was elected Chair for SFY2016.

Member Tinhorn nominated Vice Chair Hudak for Vice Chair, seconded by Chair Perkins. Reverend Imus nominated Member C. Imus for Vice Chair, seconded by Member Irwin. The vote was four for Member C. Imus, and two for Vice Chair Hudak. Member C. Imus was elected Vice Chair for SFY2016.

Hualapai Maternal Child Health Program Presentation

Vivian Sue Parker, Maternal Child Health Coordinator, with the Hualapai Health Education and Wellness Department stated their mission is to increase the quality of and access to early childhood programs that will ensure that a child entering school arrives healthy and ready to succeed. Ms. Parker explained they have received 55 referrals to date from various sources: Women, Infants, and Children, Indian Health Services, self-referrals, Child and Family Resources, Social Services and the Education and Training Center. Ms. Parker noted that preparing for a home visit is very similar to how a schoolteacher prepares, with 13 forms that must be completed prior to each visit. Ms. Parker reported that the Read On early literacy event held at the school on March 2 was great – reaching 86 students. She commented on the 6-session pregnancy series, the Ages and Stages Questionnaire screenings, and reporting requirements. Roxanne Imus, Child Health Advocate, tracks families for eligibility for the emergency supplies program. Ms. Parker also announced the Association for Supportive Child Care Early Childhood Conference would be June 20, 2015 in Lake Havasu City.

Fiscal Year 2016 Meeting Schedule

Chair Perkins led a discussion about the SFY2016 meeting schedule. Reverend Imus moved to approve the recommended meeting schedule with the meeting time at 9:30 a.m., seconded by Member Coochwyetewa. Motion carried.

Next Meeting

July 8, 2015 at a location to be determined in Peach Springs, Arizona

Adjourn

There being no further discussion, the meeting was adjourned at approximately 4:28 p.m.

Telephone Procedures

A speakerphone was used for members participating by telephone. Speakers physically present at the meeting spoke to ensure that members on the telephone could hear. Members on the telephone were identified when they spoke for the benefit of those physically present at the meeting.

Respectfully submitted on this 18th Day of May, 2015

Ashley Pascual, Senior Regional Director

Summary of Arizona's Maternal Infant Early Childhood Home Visiting (MIECHV) Grants

Studies have shown that a child's experiences in the first few years of life are critical to lifelong development and health. MIECHV grants allow Arizona to maintain and enhance its Strong Families AZ home visiting programs. Strong Families AZ – Arizona's network of home visiting programs – is located in communities across the state. Home visiting provides parent education to families who *choose to participate* on topics including child development, health, school readiness and reaching economic security. Participating families experience increased opportunities for support and are connected to local resources and family programs. Trained educators employed by local non-profit agencies provide support to families in their home. Home visiting has a good return on investment, yielding as much as \$5.70 for every \$1 spent; equaling about \$40,000 for every family served.ⁱ

How much was awarded?

In February 2015, Arizona was awarded two MIECHV grants from the federal Health Resources and Service Administration (HRSA): an \$8.8 million competitive grant and a \$2.85 million formula. Four programs will provide direct service across the state.

How many Arizona families will benefit?

Competitive Grant	Formula Grant
<p>Provides evidence-based home visiting for 1,963 families:</p> <ul style="list-style-type: none"> • Healthy Families (HFAz) is projected to serve 852 families: <ul style="list-style-type: none"> ○ Apache Junction (45 families) ○ Bullhead City (23 families) ○ Continental/Green Valley (15 families) ○ Douglas (30 families) ○ Graham County (45 families) ○ Lake Havasu, Parker, Quartzite, Salome (60) ○ Maryvale, North Mountain, Camelback East, Alhambra, Central City, Glendale, Mesa (390 families) ○ Yavapai County (38) • Nurse Family Partnership (NFP) is projected to serve 976 families: <ul style="list-style-type: none"> ○ Maryvale, North Mountain, Camelback East, Alhambra, Central City, Glendale, Mesa (400 families) ○ Tohono O'odham, Marana, Tanque Verde, Tucson, Arivica (125 families) ○ Tucson - Central, SE, N Central, East, SW, West (125 families) • Services will be expanded to Native American tribal communities, one of the highest risk populations in AZ: <ul style="list-style-type: none"> ○ Expands Parents As Teachers to tribal communities ○ Expands HFAz to the Gila River Indian Community (40 families) ○ Expands NFP to the Tohono O'odham Nation (34 families) 	<p>Provides evidence-based home visiting services for 509 families:</p> <ul style="list-style-type: none"> • Healthy Families (HFAz) is projected to serve 233 families: <ul style="list-style-type: none"> ○ Casa Grande, Coolidge (60 families) ○ Tucson- Central, SE, N Central, East, SW, West (120 families) ○ Winslow, Holbrook (53 families) • Nurse Family Partnership (NFP) is projected to serve 150 families: <ul style="list-style-type: none"> ○ Avondale, Glendale, Surprise, North Phoenix (150 families) • Family Spirit is projected to serve 126 families in the White Mountain Apache Tribe

How Are Results Measured?

Home visiting programs have collected data that demonstrates positive outcomes both nationally and in Arizona specifically in six critical areas:

- Improvement in maternal and newborn health;
- Improvement in school readiness and achievement;
- Improvement in family economic self-sufficiency;
- Improvement in coordination and referrals to community resources;
- Reduction in child injuries, child abuse, neglect, or maltreatment including decreased emergency department visits; and
- Reduction in domestic violence.

What else do the grants support?

Competitive Grant	Formula Grant
<ul style="list-style-type: none"> • Maintains the strongfamiliesaz.com website, where parents can find the program in their community that best fits their family's needs and where online training and resources are available for home visiting professionals • Provides education for more than 1,000 professionals statewide. Continues the annual Strong Families Home Visiting Conference focus on information relevant to the issues that Home Visitors face in the field. • Develops a statewide home visiting data-management system which enhances accountability and facilitates data-driven decision making • Continues the Strong Families AZ Home Visiting Alliance that includes 93 parents and professionals who provide input on home visiting services, as well as the Interagency Leadership Team that coordinates all funded home visiting programs among state agencies 	<ul style="list-style-type: none"> • Expands Continuous Quality Improvement (CQI) practices at the state and local level, with an emphasis on retention, service capacity and enrollment • Enhances program and fiscal monitoring and sets targets for attrition and service capacity rates at all local implementing agencies

What was accomplished in the first round (2010-2015) of MIECHV grants awarded to Arizona?

1. Home visiting parent education services were provided in high-risk communities in all Arizona counties, improving outcomes for more than 2,000 children and families.
2. MIECHV has supported local capacity improvements through the work of Home Visiting Coordinators. Seven coordinators have facilitated local home visiting coalitions in nine counties with 178 members and 26 agencies participating. MIECHV has engaged the community by providing home visitors opportunities to obtain career enriching certifications including: 180 Child Passenger Safe Technicians , 72 participants in Safe Sleep trainings, 28 new International Board Certified Lactation Consultant and 37 home visitors have attained Infant Mental Health Endorsement through MIECHV funding support.
3. Professional development opportunities were provided for all home visitors that improved knowledge and skills in breastfeeding support, early intervention, infant mental health, maternal depression, nutrition and data collection. In addition, cross-program guidelines pertaining to domestic violence and nutrition/physical activity were created.
4. Family Spirit evolved from a promising practice to the only evidence-based home visiting program designed specifically for Native American families.

Where can I learn more?

Visit www.strongfamiliesaz.com - Like us on Face book - Join our Constant Contact mailing list.



When Arizona Reads, Arizona Thrives
1202 East Missouri Avenue • Phoenix, AZ 85014
www.ReadOnArizona.org

May 15, 2015

Ms. Sherry J. Counts, Chairwoman
Hualapai Tribal Council
P.O. Box 179
Peach Springs, AZ 86434

Dear Chairwoman Counts:

On behalf of the Arizona Early Literacy Advisory Board and Read On Arizona we are pleased to inform you that your letter of intent expressing your request to become a Read On Community as part of the statewide literacy collaborative, Read On Arizona, has been approved.

It is with great pleasure and enthusiasm that we include the Hualapai Indian Tribe and Hualapai Regional Partnership Council of First Things First as one of our newest Read On Communities as Read On Hualapai. Hualapai's commitment to developing a literacy collaborative focused on children ages birth through age eight focused on learning and sharing the Hualapai native language, engaging the community around early literacy and renewing the Reach Out and Read site in partnership with the Indian Health Services Peach Springs Health Clinic is exciting.

We look forward to assisting your efforts and providing technical assistance, access to research and evidence-based practices, as well as connecting you to a network of other communities that possess your commitment to early literacy by sharing innovative solutions to addressing the early literacy crisis in Arizona. We thank you for leading with literacy in your community and helping to ensure Hualapai's children have the literacy skills they need to succeed and deliver on the promise that when Arizona reads, Arizona thrives.

If you have any questions please feel free to email me at tclark@readonarizona.org or my direct line is (480) 556-7151.

Sincerely,

A handwritten signature in blue ink that reads "Terri A. Clark".

Terri Clark
Arizona Literacy Director

cc: Ms. Ashley Pascual, First Things First Western Region Senior Director
apascual@azfff.gov

cc: Mrs. Barbara Tinhorn, First Things First Hualapai Tribe Regional Partnership Council member

COMMUNITY OUTREACH REPORT

Hualapai Regional Partnership Council



FIRST THINGS FIRST

Ready for School. Set for Life.

Hualapai Housing Fair Friday, June 12, 2015



The work of engagement begins by connecting with key stakeholders and motivating them to take action on behalf of young kids. Through continual training and tools, Community Outreach recruits Friends, Supporters and Champions. This three-tiered engagement process offers stakeholders an opportunity to be involved at whatever level they feel most comfortable.

Our Regional Partnership Council members are involved in the community on multiple levels, from schools to business to faith groups. Do you know someone we should be connecting with?

Upcoming

COMMUNITY AWARENESS NIGHT ★ Wednesday, July 15th
Submitted by: Lyndee Hornett | Hualapai Health & Wellness Department

Community Awareness Night

5:00PM

Wednesday July 15th

@ Multi-Purpose Building
Dinner Will Be Provided
We're Going Back To School



Supporting Our Youth
Returning Back
To School
School Supply Prizes

For More Information Contact HEW @ 769-2207.

GRANT AWARDS AND CONTRACT AGREEMENTS APPROVED

The Board approved 34 Request for Grant Application Applications awards at its June meeting. It also approved recommended inter-governmental and tribal agreements and contract renewals.

“There was a rigorous process of review that councils go through,” said FTF Chief Financial Officer Josh Allen said.

In total, almost \$108 million in programs and services to benefit Arizona’s young children in FY16 has been approved by the Board in their May and June meetings.

At the May meeting, Board Chair Janice Decker acknowledged all the work done by the FTF Regional Partnership Councils through the strategic planning and grant approval process.

Detailed information on the grant awards and contract agreements approved is available online as Attachments 11a, 11b and 12 of the Board materials.



FAMILY, FRIEND AND NEIGHBOR STRATEGY – STUDY SESSION

Ginger Sandweg, First Things First Sr. Director for Early Learning, shared with Board members at their June 8 meeting information about FTF’s Family, Friend and Neighbor strategy.

Supporting FFN providers is a component of ensuring that children have access to high quality early care and education across a variety of settings, Sandweg said.

FTF estimates that 60 percent of Arizona’s children, birth through 5 are in family, friend and neighbor care.

In fiscal year 2016, there are nine regions funding the FFN strategy for about \$3.2 million.

The FFN strategy also addresses other FTF initiative areas including: 1. Saturating families with early childhood development and health information, resources and support. 2. Infusing early literacy throughout all system work; and, 3. Expanding access to high quality learning programs.

FFN support is provided through evidenced-informed models of in-home child care providers. Elements of the strategy include: in-home professional development and coaching in areas such as improved quality, safety and nutrition; community-based training through group meetings; playgroup opportunities such as Play and Learn models, where caregivers and children participate and information; and, additional resources provided to those caregivers who would like to become certified or licensed.

Board member Gayle Burns said she would like to see more information on the number of parents and caregivers who participate in coaching and various classes and see how many complete the coaching sessions. And Board member Nadine Mathis Basha suggested setting up an incentive package where caregivers received various safety improvements based on the number of classes completed.

FTF CEO Sam Levyas said staff will follow up on Board members’ suggestions and questions in periodic updates regarding continuous quality improvement strategies.

Detailed information on the Family, Friend and Neighbor Strategy is available online as Attachment 1 of the Board materials.



NEW REGIONAL COUNCIL MEMBERS APPOINTED

The Board appointed three new Regional Council Members in the following regions: Navajo Nation and two in La Paz/Mohave.

There are currently 29 vacancies on Regional Councils across Arizona. To see a list of vacancies or more information on how to serve on a council, visit: <http://www.azfff.gov/serve/>.



FTF RESEARCH AND EVALUATION PLAN UPDATE

Research and evaluation have been a critical component of First Things First since its inception.

FTF continues to look at how to best examine and quantify outcomes for children and families, said FTF CEO Sam Leyvas. This work is informed by FTF Early Childhood Research and Evaluation National Advisory Panel and recommendations.

FTF is collecting data through its own studies and data agreements with others, such as the Arizona Department of Education, which will allow FTF to get a clearer picture of the impact of its early childhood investments.

This includes, “how to use data to pair up and ask questions around the work we’re doing,” Leyvas said.

Board member Nadine Mathis Basha praised the work. “We will all be able to see how populations of children are doing and how one child is doing across multiple strategies,” she said.

A similar update was provided to the Chairs and Vice Chairs of the Regional Partnership Councils at their joint meeting in April.

Detailed information on the FTF Research and Evaluation Plan and an update on on-going studies are available online as Attachment 14 of the Board materials.



CHILD CARE AND DEVELOPMENT BLOCK GRANT PRESENTATION

The Child Care and Development Block Grant, a federally funded program which provides child care assistance to states, is undergoing changes.

These changes present the opportunity to shift the focus from welfare to work to a child-centered focus, said FTF Chief Program Officer Karen Woodhouse.

One of those ways is to use more money to help improve child care quality. Arizona, which uses about 4 percent of its funds to help the system improve the quality of child care, expects to increase that number to 9 percent over the next five years.

FTF is participating in a stakeholders group that will provide input to DES for proposed changes. The background provided by staff at the June Board meeting will give context to upcoming Board discussions or actions related to those changes.

BOARD MEMBER SERVICE RECOGNITION

The First Things First Board recognized former Board member Steve Lynn for his service to FTF since the Board's inception in 2007. Lynn retired from the Board in May. Decker said Lynn played a "critical role in establishing First Things First." His commitment to the children of Arizona never wavered and it continues, Decker added.

Lynn thanked the Board members and FTF staff for their work and told Board members, "Arizona is in trouble. The next generation is not getting what they need. This organization is on the forefront of reversing that trend," Lynn said.

The Board also recognized Board member Brad Willis, Department of Economic Security Child Care Administrator, who served as a non-voting member through DES. He is retiring and different person will be appointed to serve in that Board role.

"Brad has always been extremely helpful," Decker said. "He always afforded staff time. He was always optimistic. Always humorous. Always responsive."

DECKER RE-ELECTED AS BOARD CHAIR FOR FY16



The statewide Board selected Janice Decker as Chair for fiscal year 2016. This will be Decker's second term. Dr. Pamela Powell also was selected as Vice Chair for a third term.

FUTURE BOARD MEETING SCHEDULE

- **July 13, 2015 – Telephonic**
- **Aug. 25, 2015 – Phoenix at the Early Childhood Summit**
- **Oct. 5-6, 2015 – Phoenix**
- **Dec. 7-8, 2015 – La Paz/Mohave**
- **Jan. 19-20, 2016 – Phoenix**
- **April 11-12, 2016 – Yavapai**
- **June 13-14, 2016 – Phoenix**



Hualapai Tribe Regional Partnership Council

Fiscal Year: 2015

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Food Security

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter	Third Fiscal Quarter	Fiscal YTD Total
GRA-RC025-14-0605-01-Y2 / St. Mary's Food Bank Alliance	Quarterly Data Submission Status*		3	3	3	
	Number of food boxes distributed	600	148	184	81	413
	Number of families who received food boxes		148	184	81	
	Number of children (0-5 yrs) in families who received food boxes		236	293	130	
	Number of families who received other items		0	0	0	
	Number of children (0-5 yrs) in families who received other items		0	0	0	

Home Visitation

A data field is flagged in grey for a SFY quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to “moving” is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter	Third Fiscal Quarter	Fiscal YTD Total
GRA-RC025-13-0491-01- Y3 / Hualapai Tribe (Maternal Child Health Program)	Quarterly Data Submission Status*		3	3	3	
	Number of families newly enrolled during the quarter		6	11	8	
	Number of families served	30	26	37	45	45
	Number of families at the end of the quarter (subtracting disenrolled)		23	30	37	
	Number of families continuing to receive services who moved out of region		0	0	0	
	Number of families disenrolled during the quarter		3	4	1	
	Number of full time equivalent (FTE) home visitors at the end of the quarter		2.0	1.0	1.0	
	Homevisitor caseload for the quarter		11.5	30.0	37.0	
	Staff turnover for the quarter		0	50.0%	0	
	Family turnover for the quarter		0	0	0	
	Families disenrolled due to moving		33.3%	0	0	
	Families disenrolled due to unable to locate		66.7%	0	0	
	Number of children newly enrolled during the quarter		6	20	4	
	Number of children served		32	52	56	
	Number of families who received community based referrals		0	38	16	

Developmental and Sensory Screening

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter	Third Fiscal Quarter	Fiscal YTD Total
GRA-RC025-13-0491-01- Y3 / Hualapai Tribe (Maternal Child Health Program)	Quarterly Data Submission Status*		3	3	2	
	Number of hearing screenings conducted		0	0	0	
	Number of hearing results forwarded to medical home		0	0	0	
	Number of families referred and having received an additional evaluation		0	0	0	
	Number of children received hearing screening	0	0	0	0	0
	Number of vision screenings conducted		0	0	0	
	Number of vision results forwarded for medical evaluation and services		0	0	0	
	Number of families that report being referred/received an additional evaluation		0	0	0	
	Number of children received vision screening	0	0	0	0	0
	Number of developmental screenings conducted		0	7	9	
	Number of developmental screening results forwarded to AZEIP, Part B, medical		0	0	0	
	Number of children referred for developmental delay follow-up		0	0	0	
	Number of children received developmental screening	0	0	8	9	17
	Number of children receiving screening (children may have received 1-3 types)	0	0	8	9	17

Quality First - Regional

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter	Third Fiscal Quarter	Fiscal YTD Total
	Number of Centers		0	0	0	0
	Number of Homes		0	0	0	0
	Number of Rating Only Centers	1	0	0	0	0

Scholarships TEACH - Statewide

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter	Third Fiscal Quarter	Fiscal YTD Total
	AA Degrees Completed Contract to Date		0	0	0	
	CDA Credentials Completed Contract to Date		0	0	0	
	BA Degrees Completed Contract to Date		0			
	AA Degrees Completed		0			
	CDA Credentials Completed		0			
	BA Degrees Completed		0			
	AA Credits Completed		0			
	AA Contracts Completed		0			
	AA Withdrawn		0			
	AA Contracts Initiated		3	1		
	AA Scholarships Awarded		4	4	4	
	BA Credits Completed		0			
	BA Contracts Completed		0			
	BA Withdrawn		0			
	BA Contracts Initiated		0			
	BA Scholarships Awarded		0			
	CDA Scholarships Withdrawn		0			
	CDA Contracts Initiated		0			
	CDA Scholarships Currently Awarded		0			
	Scholars Currently Receiving T.E.A.C.H. Scholarship		4	4	4	

**State Fiscal Year 2016
Hualapai Tribe Regional Partnership Council
Funding Plan Summary**

Total Allocation: \$110,608

Strategy	Original Allotment	Total	Awarded	Unawarded	Expended
Quality First Academy	\$1,880	\$1,880	\$1,880	-	
Quality First Coaching & Incentives	\$10,654	\$10,654	\$10,654	-	
Food Security	\$2,802	\$2,802	\$2,802	-	
Home Visitation	\$89,350	\$89,350	\$89,350	-	
Statewide Evaluation	\$5,922	\$5,922	\$5,922	-	
Total Allotment:	\$110,608	\$110,608	\$110,608	-	
Total Unallotted:		\$0			