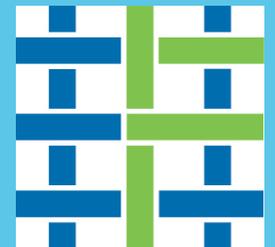


SUSTAINABILITY ANALYSIS UPDATE

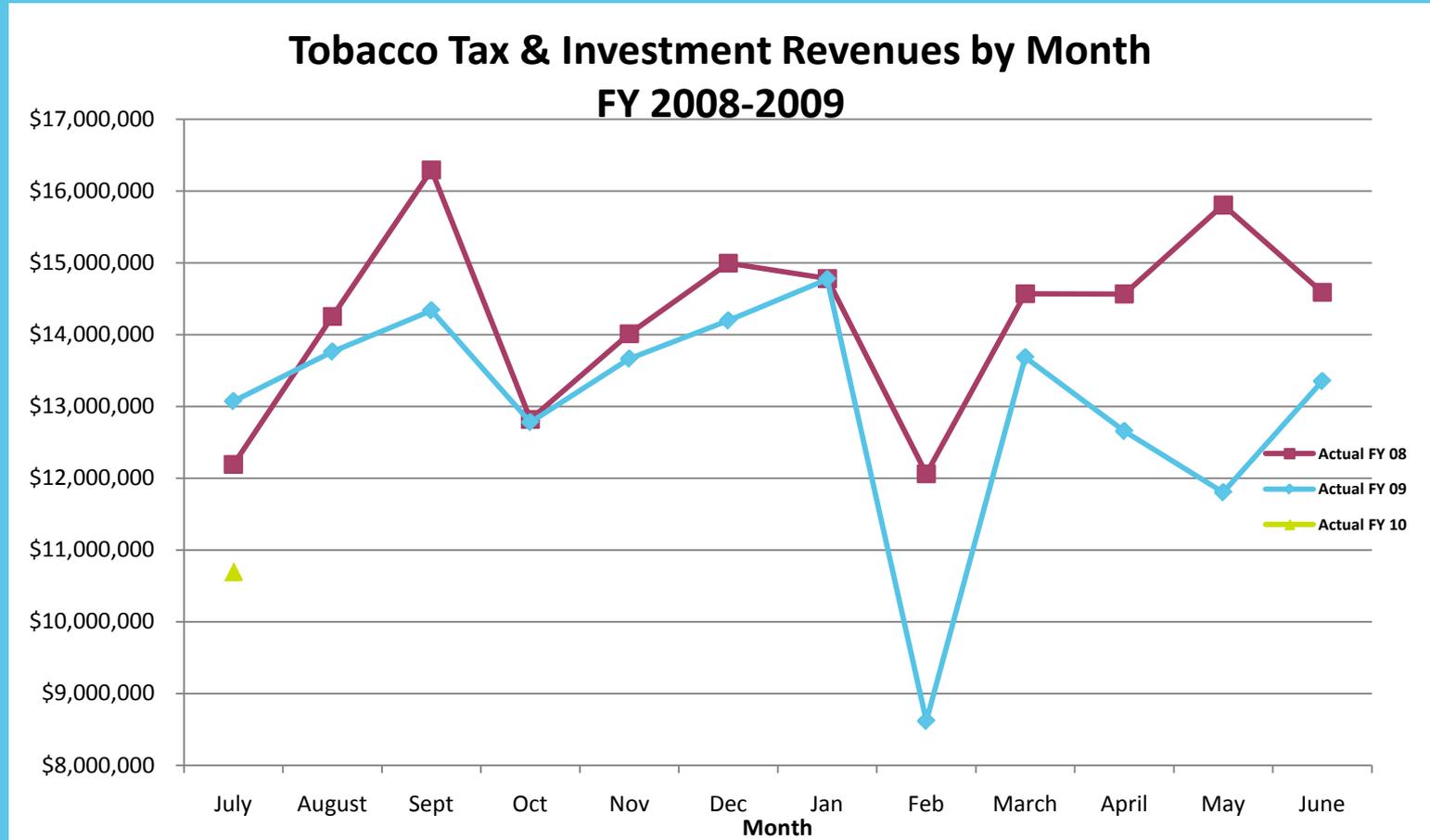
Creating a comprehensive system of early childhood programs for Arizona's children



Revenues by Month



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Sustainability



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SUSTAINABILITY ANALYSIS Previous vs. Revised Projections

