



FIRST THINGS FIRST

Ready for School. Set for Life.

Arizona Early Child Development and Health Board
Yavapai Regional Partnership Council

DRAFT Minutes

Call to Order

A Regular Meeting of the First Things First – Yavapai Regional Partnership Council was held on July 23, 2014 at the Yavapai College, Building 2, Room 206, 1100 E. Sheldon Street, Prescott, Arizona, 86301.

Sherry Birch, Chair, called the meeting to order at 9:11 a.m.

Members Present: Sherry Birch, Olga Morris, Anne Babinsky, Morgan Dubs, Juanita Setzer, Ophelia Tewawina and Jim Howard.

Members Absent: Dr. Kathy Watson, Patricia Bryant and Angela Bradshaw Napper.

Council Member Conflict of Interest Disclosure

No members declared a conflict of interest.

Approve RPC Meeting Minutes

Council Member Anne Babinsky made a motion to approve the minutes of the June 25, 2014 Regular Meeting of the Yavapai Regional Partnership Council, as presented. The motion was seconded by Council Member Juanita Setzer and passed unanimously.

Welcome New Regional Council Members

Chair, Sherry Birch announced two returning members who will complete a four year term: Council Member Ophelia Tewawina who will be a representative for the Tribal seat and Council Member Kathy Watson who will be a representative for the Philanthropy seat. Chair Sherry Birch also welcomed the newest members Dr. James Howard who is the representative for the Child Care seat; Morgan Dubs who is the representative for the Parent seat and Patricia Bryant who is the representative for the At-Large seat.

Update on Yavapai Food Council

Regional Director Lisa Blyth provided updates pertaining to the Yavapai Food Council on the matching grants for a child meals readiness program. The Yavapai County Community Foundation did not elect to fund the program therefore, there are no funds for First Things First to match.

Expect More Arizona Presentation

Community Mobilizer, Jennifer Hernandez provided information pertaining to Expect More Arizona, including: partnership initiative; partnerships; building support; campaigns, social media and the shared vision and commitment toward education in Arizona.

Review and Possible Approval of 2014 Yavapai Needs and Assets Report

Regional Director Lisa Blyth and Evaluation Specialist DeeDee Avery with the University of Arizona Norton School provided information on the Yavapai Regional Needs and Assets Evaluation. The final copy was also emailed to Regional Council Members and Community Members. Evaluation Specialist DeeDee Avery reviewed the synopsis of and collected questions from Council Members. Council Member Anne Babinsky made a motion that the Yavapai Regional Partnership Council approve the 2014 Regional Needs and Assets report as written. The motion was seconded by Council Member Juanita Setzer and passed unanimously.

Regional Director's Report

Regional Director Lisa Blyth reported on a number of updates including: Community Outreach Coordinator Recruitment Update; the Service Coordination Project Update; Home Vistation Committee; review of attendance expectations; the First Things First summit registration and preparation; the explanation of the Round Robin process and upcoming community meetings.

Council Member Updates and Report

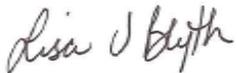
No members reported any updates.

Next Meeting

The next Regular meeting of the Regional Partnership Council is scheduled for September 24, 2014 at 9:00 a.m. in Prescott. A Public Forum meeting will be held on August 27, 2014 at 9:00 a.m. in Cottonwood.

Adjournment

There being no further business, Council Member Jim Howard moved to adjourn the meeting. The motion was seconded by Council Member Morgan Dubs and passed unanimously. Chair Sherry Birch adjourned the meeting at approximately 10:15 a.m.



Lisa Blyth, Yavapai Regional Director

Approved:

Sherry Birch, Chair

September 24, 2014



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Call to Order

A Special Meeting of the First Things First – Yavapai Regional Partnership Council was held on August 19, 2014 at the Sheraton Phoenix Downtown Hotel, Club Lounge, 340 North 3rd Street, Phoenix, Arizona, 85004.

Sherry Birch, Chair, called the meeting to order at 2:00 p.m.

Members Present: Sherry Birch, Olga Morris, Dr. Kathy Watson, Juanita Setzer, Patricia Bryant, Ophelia Tewawina and Angela Bradshaw Napper.

Members Absent: Anne Babinsky, Jim Howard and Morgan Dubs.

First Things First Summit Debrief

Regional Director Lisa Blyth solicited feedback regarding the content of sessions attended by Council Members and how information could be used in the Yavapai region. Also discussed overall structure of the First Things First Summit and suggestions for improvements.

Adjournment

There being no further business, the meeting was adjourned at approximately 3:15 p.m.

Lisa Blyth, Yavapai Regional Director

Approved:

Sherry Birch, Chair

September 24, 2014



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Yavapai Regional Partnership Council

DRAFT Minutes

Call to Order

A Special Meeting of the First Things First – Yavapai Regional Partnership Council was held on August 27, 2014 at the Yavapai County Cottonwood Annex, Board of Supervisors Room, 10 S. 6th Street, Cottonwood, Arizona, 86326.

Sherry Birch, Chair, called the meeting to order at 9:00 a.m.

Members Present: Sherry Birch, Olga Morris, Dr. Kathy Watson, Juanita Setzer, Patricia Bryant, Ophelia Tewawina, Jim Howard, Anne Babinsky and Angela Bradshaw Napper.

Members Absent: Morgan Dubs, Ophelia Tewawina, Angela Bradshaw Napper.

Review and Discussion of SFY2016-2018 Strategic Planning

Yavapai Regional Partnership Council Members engaged in an informal interactive discussion with members of the community to assess and collect public opinion pertaining to the upcoming funding plan assessment, strategies and regional priorities. No formal action was taken during this meeting.

Adjournment

There being no further business, the meeting was adjourned at approximately 12:00 p.m.

Lisa Blyth, Yavapai Regional Director

Approved:

Sherry Birch, Chair

September 24, 2014

FY 2014 Yavapai Contract Detail

Attachment #4

	Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended % of Award Expended	Allotment Expended % of Allotment	Reimbursement Activity	
				Total Allotment	Awarded					Pending	Paid (Last 30 Days)
Community											
	Community Awareness Strategy		Strategy Subtotal:	\$7,000	\$7,000	\$4,787	\$2,213	68.4%	68.4%		
	First Things First (FTF-Directed)	PSC-STATE-14-0651-01	07/01/2013-06/30/2014		\$7,000	\$4,787	\$2,213	68.4%			
	Community Outreach Strategy		Strategy Subtotal:	\$80,000	\$80,000	\$75,824	\$4,176	94.8%	94.8%		
	First Things First (FTF-Directed)	PSC-STATE-14-0652-01	07/01/2013-06/30/2014		\$80,000	\$75,824	\$4,176	94.8%			
	Media Strategy		Strategy Subtotal:	\$50,000	\$50,000	\$49,969	\$31	99.9%	99.9%		
	First Things First (FTF-Directed)	PSC-STATE-14-0660-01	07/01/2013-06/30/2014		\$50,000	\$49,969	\$31	99.9%			
			Goal Area Subtotal:	\$137,000	\$137,000	\$130,579	\$6,421	95.3%	95.3%		
Coordination											
	Court Teams Strategy		Strategy Subtotal:	\$66,500	\$66,500	\$66,500	-	100.0%	100.0%		\$13,688
	Prevent Child Abuse Arizona	FTF-MULTI-13-0362-02-Y2	07/01/2013-06/30/2014		\$66,500	\$66,500	-	100.0%			\$13,688
	Service Coordination Strategy		Strategy Subtotal:	\$30,000	\$20,603	\$15,669	\$4,934	76.1%	52.2%		
	First Things First (FTF-Directed)	PSC-STATE-14-0668-01	07/01/2013-06/30/2014		\$20,603	\$15,669	\$4,934	76.1%			
			Goal Area Subtotal:	\$96,500	\$87,103	\$82,169	\$4,934	94.3%	85.1%		\$13,688
Evaluation											
	Needs and Assets Strategy		Strategy Subtotal:	\$65,000	\$52,132	\$49,118	\$3,014	94.2%	75.6%		-
	Arizona Board of Regents acting for and on	ISA-STATE-14-0643-01	07/01/2013-06/30/2014		\$52,132	\$52,132	-	100.0%			-
	First Things First (FTF-Directed)	PSC-STATE-14-0662-01	To Be Determined		-	(\$3,014)	\$3,014	0.0%			-
	Statewide Evaluation Strategy		Strategy Subtotal:	\$176,917	\$176,917	\$46,010	\$130,907	26.0%	26.0%		
	First Things First (FTF-Directed)	PSC-STATE-14-0669-01	07/01/2013-06/30/2014		\$176,917	\$46,010	\$130,907	26.0%			
			Goal Area Subtotal:	\$241,917	\$229,049	\$95,128	\$133,921	41.5%	39.3%		-
Family Support											
	Family Support Coordination Strategy		Strategy Subtotal:	\$8,000	\$5,660	\$3,730	\$1,930	65.9%	46.6%		
	First Things First (FTF-Directed)	PSC-STATE-14-0658-01	07/01/2013-06/30/2014		\$5,660	\$3,730	\$1,930	65.9%			
	Home Visitation Strategy		Strategy Subtotal:	\$800,000	\$790,997	\$756,152	\$34,844	95.6%	94.5%		\$29,636
	Arizona Department of Economic Security	ISA-MULTI-14-0636-01	07/01/2013-06/30/2014		\$9,853	\$9,853	-	100.0%			
	Arizona's Children Association	FTF-RC022-13-0372-03-Y2	07/01/2013-06/30/2014		\$248,865	\$241,867	\$6,999	97.2%			
	Yavapai County Community Health Services	FTF-RC022-13-0372-05-Y2	07/01/2013-06/30/2014		\$250,000	\$222,154	\$27,846	88.9%			\$29,636
	Yavapai Regional Medical Center	FTF-RC022-13-0372-02-Y2	07/01/2013-06/30/2014		\$282,279	\$282,279	-	100.0%			
	Native Language Preservation Strategy		Strategy Subtotal:	\$15,000	\$15,000	\$14,928	\$72	99.5%	99.5%		
	Yavapai-Apache Nation	GRA-RC022-12-0462-01-Y3	07/01/2013-06/30/2014		\$15,000	\$14,928	\$72	99.5%			
	Parent Education Community-Based Training Strategy		Strategy Subtotal:	\$197,500	\$197,500	\$195,286	\$2,214	98.9%	98.9%		\$34,248
	Community Counts (formerly Youth Count)	FTF-RC022-13-0384-01-Y2	07/01/2013-06/30/2014		\$150,000	\$149,825	\$175	99.9%			\$34,248
	Yavapai College	FTF-RC022-12-0322-04-Y3	07/01/2013-06/30/2014		\$47,500	\$45,461	\$2,039	95.7%			
	Parent Outreach and Awareness Strategy		Strategy Subtotal:	\$20,000	\$17,400	\$15,000	\$2,400	86.2%	75.0%		
	First Things First (FTF-Directed)	PSC-STATE-14-0664-01	07/01/2013-06/30/2014		\$17,400	\$15,000	\$2,400	86.2%			
			Goal Area Subtotal:	\$1,040,500	\$1,026,557	\$985,096	\$41,460	96.0%	94.7%		\$63,884

	Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended % of Award Expended	Allotment Expended % of Allotment	Reimbursement Activity		
				Total Allotment	Awarded					Pending	Paid (Last 30 Days)	
Health	Child Care Health Consultation Strategy			Strategy Subtotal:	\$140,768	\$140,768	\$116,333	\$24,435	82.6%	82.6%		\$13,858
	First Things First (FTF-Directed)	PSC-STATE-14-0649-01	07/01/2013-06/30/2014			\$8,643	\$5,875	\$2,769	68.0%			
	Maricopa County Department of Public Health	GRA-STATE-14-0631-01	07/01/2013-06/30/2014			\$2,964	\$2,061	\$903	69.5%			\$1,468
	Pima County Health Department	GRA-STATE-13-0525-01-Y2	07/01/2013-06/30/2014			\$5,389	\$5,231	\$157	97.1%			\$237
	Yavapai County Community Health Services	GRA-STATE-13-0511-01-Y2	07/01/2013-06/30/2014			\$123,772	\$103,166	\$20,606	83.4%			\$12,153
	Mental Health Consultation Strategy			Strategy Subtotal:	\$307,500	\$307,500	\$277,033	\$30,467	90.1%	90.1%		\$2,548
	Southwest Human Development	FTF-STATE-13-0344-01-Y2	07/01/2013-06/30/2014			\$307,500	\$277,033	\$30,467	90.1%			\$2,548
	Prenatal Outreach Strategy			Strategy Subtotal:	\$300,000	\$300,000	\$263,431	\$36,569	87.8%	87.8%		
	Teen Outreach Pregnancy Services	FTF-RC022-12-0323-03-Y3	07/01/2013-06/30/2014			\$300,000	\$263,431	\$36,569	87.8%			
	Goal Area Subtotal:				\$748,268	\$748,268	\$656,797	\$91,471	87.8%	87.8%		\$16,407
Professional	FTF Professional REWARD\$ Strategy			Strategy Subtotal:	\$27,000	\$27,000	\$27,288	(\$288)	101.1%	101.1%		
	Valley of the Sun United Way	FTF-STATE-13-0346-01-Y2	07/01/2013-06/30/2014			\$27,000	\$27,288	(\$288)	101.1%			
	Scholarships TEACH Strategy			Strategy Subtotal:	\$8,000	\$8,000	-	\$8,000	0.0%	0.0%		
	Association for Supportive Child Care	FTF-STATE-13-0350-01-Y2	07/01/2013-06/30/2014			\$8,000	-	\$8,000	0.0%			
Goal Area Subtotal:				\$35,000	\$35,000	\$27,288	\$7,712	78.0%	78.0%			
Quality and Access	Family, Friends & Neighbors Strategy			Strategy Subtotal:	\$30,000	\$30,000	\$21,546	\$8,454	71.8%	71.8%		
	Association for Supportive Child Care	FTF-MULTI-13-0406-01-Y2	07/01/2013-06/30/2014			\$30,000	\$21,546	\$8,454	71.8%			
	Quality First Strategy			Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%		
	Quality First Academy Strategy			Strategy Subtotal:	\$34,770	\$29,041	\$23,537	\$5,503	81.0%	67.7%		
	Southwest Human Development	FTF-STATE-14-0431-03	07/01/2013-06/30/2014			\$29,041	\$23,537	\$5,503	81.0%			
	Quality First Assessment Strategy			Strategy Subtotal:	\$6,600	\$6,600	\$5,530	\$1,070	83.8%	83.8%		
	Southwest Human Development	FTF-STATE-13-0347-01-Y2	07/01/2013-06/30/2014			\$6,600	\$5,530	\$1,070	83.8%			
	Quality First Child Care Health Consultation Warmline Strategy			Strategy Subtotal:	\$2,694	\$2,694	\$2,034	\$661	75.5%	75.5%		
	University of Arizona Cooperative Extension	GRA-STATE-14-0629-01	07/01/2013-06/30/2014			\$2,694	\$2,034	\$661	75.5%			
	Quality First Coaching & Incentives Strategy			Strategy Subtotal:	\$516,052	\$516,052	\$492,398	\$23,654	95.4%	95.4%		\$42,501
	Valley of the Sun United Way	FTF-STATE-14-0427-02	07/01/2013-06/30/2014			\$516,052	\$492,398	\$23,654	95.4%			\$42,501
	Quality First Inclusion Warmline Strategy			Strategy Subtotal:	\$7,774	\$7,774	\$5,456	\$2,318	70.2%	70.2%		
	Southwest Human Development	FTF-STATE-13-0426-01-Y2	07/01/2013-06/30/2014			\$7,774	\$5,456	\$2,318	70.2%			
	Quality First Mental Health Consultation Warmline Strategy			Strategy Subtotal:	\$7,996	\$7,996	\$7,691	\$304	96.2%	96.2%		\$28
	Southwest Human Development	FTF-STATE-13-0344-02-Y2	07/01/2013-06/30/2014			\$7,996	\$7,691	\$304	96.2%			\$28
Quality First Scholarships Strategy			Strategy Subtotal:	\$1,282,067	\$1,282,067	\$1,099,987	\$182,080	85.8%	85.8%			
Valley of the Sun United Way	FTF-STATE-14-0440-01	07/01/2013-06/30/2014			\$1,282,067	\$1,099,987	\$182,080	85.8%				
Quality First Warmline Triage Strategy			Strategy Subtotal:	\$3,110	\$3,110	\$3,095	\$14	99.5%	99.5%			
Southwest Human Development	FTF-STATE-13-0351-02-Y2	07/01/2013-06/30/2014			\$3,110	\$3,095	\$14	99.5%				
Goal Area Subtotal:				\$1,891,062	\$1,885,333	\$1,661,275	\$224,058	88.1%	87.8%		\$42,529	
Overall Total:				\$4,190,247	\$4,148,310	\$3,638,331	\$509,978	87.7%	86.8%		\$136,507	



Data Reports by Regional Partnership Council

Council: Yavapai

Fiscal Year: 2014

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Data Reports by Regional Partnership Council



Council: Yavapai

Fiscal Year: 2014

Home Visitation

A data field is flagged in grey for a SFY quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to “moving” is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

YRMC	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-13-0372-02-Y2 / Yavapai Regional Medical Center	Quarterly Data Submission Status*		3	3	3	3	
	Number of families newly enrolled during the quarter		6	11	8	13	
	Number of families served	70	46	57	65	78	78
	Number of families at the end of the quarter (subtracting disenrolled)		43	46	49	62	
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	0	0	
	Number of families disenrolled during the quarter		3	8	5	0	
	Number of full time equivalent (FTE) home visitors at the end of the quarter		2.0	2.0	2.0	2.0	
	Homevisitor caseload for the quarter		21.5	23.0	24.5	31.0	

	Staff turnover for the quarter		0	0	0	0	
	Family turnover for the quarter		0	0	0	0	
	Families disenrolled due to moving		66.7%	25.0%	40.0%	0	
	Families disenrolled due to unable to locate		0	12.5%	20.0%	0	
	Number of children newly enrolled during the quarter		6	11	8	13	
	Number of children served		89	100	108	121	
	Number of families who received community based referrals		142	162	221	23	
SCREENINGS	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-13-0372-02-Y2 / Yavapai Regional Medical Center	Quarterly Data Submission Status*		3	3	3	3	
	Number of hearing screenings conducted		0	0	0	0	
	Number of hearing results forwarded to medical home		0	0	0	0	
	Number of families referred and having received an additional evaluation		0	0	0	0	
	Number of children received hearing screening		0	0	0	0	
	Number of vision screenings conducted		0	0	0	0	
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0	0	0	0	
	Number of families that report being referred and having received an additional evaluation		0	0	0	0	
	Number of children received vision screening		0	0	0	0	
	Number of developmental screenings conducted		21	22	32	2	

	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		0	1	1	0	
	Number of children referred for developmental delay follow-up		0	0	0	0	
	Number of children received developmental screening		21	22	31	2	
	Number of children receiving screening (children may have received 1-3 types of screenings)		21	22	31	2	
HEALTH INSURANCE ENROLLMENT	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-13-0372-02-Y2 / Yavapai Regional Medical Center	Quarterly Data Submission Status*		3	3	3	3	
	Number of families reporting they are un-insured		0	0	3	0	
	Number of families who received enrollment assistance for AHCCCS and/or Kids Care (new enrollment)		0	2	1	0	
	Number of families served requesting assistance with re-enrollment into AHCCCS or KidsCare		0	0	2	0	
	Number of families served		0	2	3	0	
	Number of families served requesting assistance that enrolled into AHCCCS		0	0	0	0	
	Number of families served requesting assistance that enrolled into Kids Care (KidsCare I or II)		0	0	0	0	
	Number of families not eligible for -AHCCS, KidsCare or IHS- public insurance referred to low-cost health care services		0	0	0	0	
AzCA	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-13-0372-03-Y2 / Arizona's Children Association	Quarterly Data Submission Status*		3	3	3	3	
	Number of families newly enrolled during the quarter		4	8	16	16	
	Number of families served	80	54	62	78	94	94

	Number of families at the end of the quarter (subtracting disenrolled)		40	44	48	55	
	Number of families continuing to receive services who have moved out of the region during the quarter		0	1	1	0	
	Number of families disenrolled during the quarter		14	4	12	9	
	Number of full time equivalent (FTE) home visitors at the end of the quarter		4.0	4.0	4.0	4.0	
	Homevisitor caseload for the quarter		10.0	11.0	12.0	13.8	
	Staff turnover for the quarter		0	0	0	0	
	Family turnover for the quarter		20.0%	0	0	0	
	Families disenrolled due to moving		50.0%	50.0%	25.0%	33.3%	
	Families disenrolled due to unable to locate		14.3%	0	8.3%	11.1%	
	Number of children newly enrolled during the quarter		5	11	23	28	
	Number of children served		96	107	130	158	
	Number of families who received community based referrals		26	35	76	86	
SCREENINGS	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-13-0372-03-Y2 / Arizona's Children Association	Quarterly Data Submission Status*		3	3	3	3	
	Number of hearing screenings conducted		2	15	13	21	
	Number of hearing results forwarded to medical home		1	1	0	0	
	Number of families referred and having received an additional evaluation		1	1	0	0	
	Number of children received hearing screening		2	14	12	20	

	Number of vision screenings conducted		2	20	10	18	
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		1	0	0	0	
	Number of families that report being referred and having received an additional evaluation		1	0	0	0	
	Number of children received vision screening		2	20	10	18	
	Number of developmental screenings conducted		7	28	40	40	
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		0	3	0	1	
	Number of children referred for developmental delay follow-up		0	3	0	1	
	Number of children received developmental screening		6	26	30	34	
	Number of children receiving screening (children may have received 1-3 types of screenings)		11	33	38	45	
HEALTH INSURANCE ENROLLMENT	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-13-0372-03-Y2 / Arizona's Children Association	Quarterly Data Submission Status*		3	3	3	3	
	Number of families reporting they are un-insured		0	0	0	0	
	Number of families who received enrollment assistance for AHCCCS and/or Kids Care (new enrollment)		0	0	0	0	
	Number of families served requesting assistance with re-enrollment into AHCCCS or KidsCare		0	0	0	0	
	Number of families served		0	0	0	0	
	Number of families served requesting assistance that enrolled into AHCCCS		0	0	0	0	
	Number of families served requesting assistance that enrolled into Kids Care (KidsCare I or II)		0	0	0	0	
	Number of families not eligible for -AHCCCS, KidsCare or IHS- public insurance referred to low-cost health care services		0	0	0	0	

YCCHS	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-13-0372-05-Y2 / Yavapai County Community Health Services	Quarterly Data Submission Status*		3	3	3	3	
	Number of families newly enrolled during the quarter		23	11	9	10	
	Number of families served	50	46	57	66	76	76
	Number of families at the end of the quarter (subtracting disenrolled)		39	42	37	40	
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	0	0	
	Number of families disenrolled during the quarter		7	8	14	7	
	Number of full time equivalent (FTE) home visitors at the end of the quarter		2.0	2.0	1.4	1.5	
	Homevisitor caseload for the quarter		19.5	21.0	27.4	26.7	
	Staff turnover for the quarter		0	0	32.5%	0	
	Family turnover for the quarter		0	0	11.9%	0	
	Families disenrolled due to moving		28.6%	62.5%	7.1%	0	
	Families disenrolled due to unable to locate		28.6%	37.5%	7.1%	14.3%	
	Number of children newly enrolled during the quarter		5	4	7	4	
	Number of children served		16	20	27	31	
	Number of families who received community based referrals		61	41	26	33	
SCREENINGS	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total

FTF-RC022-13-0372-05-Y2 / Yavapai County Community Health Services		Quarterly Data Submission Status*						
			1	3	3	3		
	Number of hearing screenings conducted		0	0	0	0		
	Number of hearing results forwarded to medical home		0	0	0	0		
	Number of families referred and having received an additional evaluation		0	0	0	0		
	Number of children received hearing screening		0	0	0	0		
	Number of vision screenings conducted		0	0	0	0		
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0	0	0	0		
	Number of families that report being referred and having received an additional evaluation		0	0	0	0		
	Number of children received vision screening		0	0	0	0		
	Number of developmental screenings conducted		1	4	4	8		
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		0	0	0	0		
	Number of children referred for developmental delay follow-up		0	0	0	0		
	Number of children received developmental screening		1	4	4	8		
	Number of children receiving screening (children may have received 1-3 types of screenings)		1	4	4	8		
HEALTH INSURANCE ENROLLMENT		Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-13-0372-05-Y2 / Yavapai County Community Health Services		Quarterly Data Submission Status*						
	Number of families reporting they are un-insured		2	13	0	3		
	Number of families who received enrollment assistance for AHCCCS and/or Kids Care (new enrollment)		2	9	0	1		

	Number of families served requesting assistance with re-enrollment into AHCCCS or KidsCare		0	0	0	0	
	Number of families served		2	9	0	1	
	Number of families served requesting assistance that enrolled into AHCCCS		2	5	0	1	
	Number of families served requesting assistance that enrolled into Kids Care (KidsCare I or II)		0	3	0	0	
	Number of families not eligible for -AHCCS, KidsCare or IHS- public insurance referred to low-cost health care services		0	9	0	2	
VVMC	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-13-0430-01-Y2 / Verde Valley Medical Center	Quarterly Data Submission Status*		3	3	3	3	
	Number of families newly enrolled during the quarter		17	6	9	13	
	Number of families served	40	17	23	32	45	45
	Number of families at the end of the quarter (subtracting disenrolled)		16	20	26	38	
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	0	0	
	Number of families disenrolled during the quarter		1	2	3	1	
	Number of full time equivalent (FTE) home visitors at the end of the quarter		2.0	2.0	2.0	2.5	
	Homevisitor caseload for the quarter		8.0	10.0	13.0	15.2	
	Staff turnover for the quarter		0	0	0	0	
	Family turnover for the quarter		0	0	0	0	
	Families disenrolled due to moving		0	50.0%	33.3%	0	

	Families disenrolled due to unable to locate		0	50.0%	0	0
	Number of children newly enrolled during the quarter		7	4	5	13
	Number of children served		7	11	16	29
	Number of families who received community based referrals		54	104	144	154

Data Reports by Regional Partnership Council



Council: Yavapai

Fiscal Year: 2014

Parent Education Community-Based Training

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-12-0322-04-Y3 / Yavapai College	Quarterly Data Submission Status*		3	3	3	2	
	Number of trainings conducted		9	13	13	5	
	Number of adults attended	375	75	220	269	102	666
	Average attendance per training session		8.3	16.9	20.7	20.4	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-13-0384-01-Y2 / Community Counts (formerly Youth Count)	Quarterly Data Submission Status*		3	3	3	3	
	Number of trainings conducted		35	66	66	69	
	Number of adults attended	360	249	416	580	600	1845
	Average attendance per training session		7.1	6.3	8.8	8.7	

Data Reports by Regional Partnership Council

Council: Yavapai

Fiscal Year: 2014

Mental Health Consultation

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0344-01-Y2 / Southwest Human Development	Quarterly Data Submission Status*		3	3	3	3	
	Number of Center based providers served	13	15	20	24	24	24
	Number of center based providers at the end of the quarter (subtracting disenrolled)		13	18	19	17	
	Number of home based providers served	5	0	0	0	1	1
	Number of home based providers at the end of the quarter (subtracting disenrolled)		0	0	0	1	
	Center Based Providers: Number of focus teachers		21	33	41	49	
	Center Based Providers: Number of focus children with a positive behavior support plan		8	21	28	43	
	Center based providers: Number of children referred to Mental Health Services/Clinical Assessment Services		1	3	0	3	
	Center based providers: Number of families referred to Mental Health Services/Clinical Assessment Services		2	1	0	3	
	Center based providers: Number of directors referred to other services		6	7	0	7	
	Center based providers: Number of teachers referred to other services		2	2	0	6	

	Home Based Providers: Number of focus teachers		0	0	0	1
	Home Based Providers: Number of focus children with a positive behavior support plan		0	0	0	0
	Home based providers: Number of children referred to Mental Health Services/Clinical Assessment Services		0	0	0	0
	Home based providers: Number of families referred to Mental Health Services/Clinical Assessment Services		0	0	0	0
	Home based providers: Number of directors referred to other services		0	0	0	0
	Home based providers: Number of teachers referred to other services		0	0	0	0
	Number of smart support consultants (serving center and homes) participating in continuing education		0	1	1	1
	Number of mental health consultants employed		3	3	3	4
	Number of tuition reimbursements distributed across the state		0	1	0	0
	Number of recipients receiving scholarships across the state		0	1	0	0
	Number of training sessions conducted		2	4	3	1
	Number of participants attended		4	31	30	0

Data Reports by Regional Partnership Council



Council: Yavapai

Fiscal Year: 2014

Court Teams

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0362-02-Y2 / Prevent Child Abuse Arizona	Quarterly Data Submission Status*		3	3	3	3	
	Number of court team meetings conducted		3	5	3	3	
	Number of children newly served by Court Team Program		35	27	10	46	
	Number of children served	140	120	147	157	203	203
	Number of children at the end of the quarter (subtracting disenrolled)		120	147	157	203	
	Number of children with a court team checklist within one month of entry into the child welfare system		35	27	10	46	
	Number of system improvement measures continuing to be implemented		10	11	11	14	
	Number of system improvement measures newly implemented during the quarter		3	1	0	3	
	Number of trainings conducted		3	5	14	5	
	Number of participants attended	500	60	66	281	98	505
	Number of professionals attended		50	47	255	68	
	Number of Court Appointed Special Advocates (CASA) attended		10	16	18	30	
	Number of Baby Court Appointed Special Advocates (Baby CASA) attended		0	3	8	0	
	Number of parents attended		2	14	23	12	

Data Reports by Regional Partnership Council



Council: Yavapai

Fiscal Year: 2014

Family, Friends & Neighbors

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0406-01-Y2 / Association for Supportive Child Care	Quarterly Data Submission Status*		3	3	3	3	
	Number of home based providers newly enrolled during the quarter		0	0	10	0	
	Number of home based providers served	20	0	0	10	10	10
	Number of home based providers at the end of the quarter (subtracting disenrolled)		0	0	9	0	
	Number of children served		0	0	25	38	
	Number of providers that applied for regulation						
	Number of providers newly regulated						
	Number of trainings conducted in home based settings				0	0	
	Number of providers trained in home based settings				0	0	
	Number of trainings conducted in community based settings				6	8	
	Number of providers trained in community based settings				38	57	

Data Reports by Regional Partnership Council

Council: Yavapai

Fiscal Year: 2014

FTF Professional REWARD\$*

* Source data issues, please contact grantee over discrepancies

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0346-01-Y2 / Valley of the Sun United Way	Quarterly Data Submission Status*			1		1	
	Total Number of Applicants			9		10	
	Total number of Approved Scholars			9		10	
	Number of Incentive awards distributed	15		9		10	19
	Total Number of Scholars by REWARD Tiers:			9		10	
	Tier 1					1	
	Tier 5			2		3	
	Tier 6			1			
	Tier 7			2		1	
	Tier 8			3		4	
	Tier 9			1		1	

Data Reports by Regional Partnership Council

Council: Yavapai

Fiscal Year: 2014

Quality First Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-14-0440-01 / Valley of the Sun United Way	Quarterly Data Submission Status*		3	3	3	3	
	Number of center based providers served		27	28	32	35	
	Number of center based providers at the end of the quarter (subtracting disenrolled)		25	26	29	27	
	Number of home based providers served		4	4	4	4	
	Number of home based providers at the end of the quarter (subtracting disenrolled)		4	4	3	3	
	Number of children receiving scholarships		254	285	324	282	
	Center based providers: Number of infants receiving scholarships		20	26	40	52	
	Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		10	10	15	17	
	Home based providers: Number of infants receiving scholarships		4	5	5	5	
	Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		1	1	1	1	
	Center based providers: Number of toddlers receiving scholarships		90	108	132	172	

	Center based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		54	57	50	64	
	Home based providers: Number of toddlers receiving scholarships		9	13	15	15	
	Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		6	9	6	4	
	Center based providers: Number of preschool aged children receiving scholarships		223	275	338	388	
	Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		146	179	215	134	
	Home based providers: Number of preschool aged children receiving scholarships		10	12	15	17	
	Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		4	6	7	9	
	Center based providers: Number of children with special needs receiving scholarships		7	9	9	10	
	Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		6	6	4	2	
	Home based providers: Number of children with special needs receiving scholarships		0	0	0	0	
	Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		0	0	0	0	
	Number of Infant (0-12 months) slots filled end of the quarter		11.0	10.5	17.0	15.0	
	Number of toddler (13-35 months) slots filled end of the quarter		55.5	57.0	71.0	64.5	
	Number of preschooler (36 months - 5 yrs) slots filled end of the quarter		116.5	144.0	170.0	118.0	
	Number of slots filled with children (0-5 yrs) end of the quarter	254	183.0	211.5	258.0	197.5	197.5
	Number of FTF slots vacant for children (0-5 yrs)		5.0	0	0	0	

Data Reports by Regional Partnership Council



Council: Yavapai

Fiscal Year: 2014

Native Language Preservation

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC022-12-0462-01-Y3 / Yavapai-Apache Nation	Quarterly Data Submission Status*		3	3	3	3	
	Number of center based providers served		3	3	3		
	Number of home based providers served		10				
	Number of center and/or home based providers served	2	14	3	3	0	20
	Number of trainings conducted						
	Number of center based child care professionals attended trainings						
	Number of home based child care professionals attended trainings						
	Number of participating professionals	4	0	0	0	0	0
	Number of workshops conducted		1		1	2	
	Number of adults attended workshops		20		7	8	
	Number of books distributed to providers		226	280	0	0	
	Number of Navajo Nation bundles distributed to providers		0	0	0	0	
	Number of audio CDs distributed to providers		96	20	0	0	
	Number of DVDs/Videos distributed to providers		100	17	0	0	
	Number of other materials distributed to providers		0	30	0	0	
	Number of books distributed to parents		188	26	114	140	
	Number of Navajo Nation bundles distributed to parents		0	0	0	0	
	Number of audio CDs distributed to parents		68	14	28	42	
	Number of DVDs/Videos distributed to parents		73	8	19	32	
	Number of other materials distributed to parents		10	22	33	27	

Data Reports by Regional Partnership Council

Council: Yavapai

Fiscal Year: 2014

Prenatal Outreach

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC022-12-0323-03-Y3 / Teen Outreach Pregnancy Services	Quarterly Data Submission Status*		3	3	3	3	
	Number of clients (pregnant/postnatal women) receiving home visitation	125	68	87	99	102	102
	Number of prenatal women receiving home visitation		66	83	93	96	
	Number of prenatal women served at the end of the quarter (subtracting disenrolled)		59	73	68	68	
	Number of postnatal (0 - 12+ months) women newly served during the quarter		2	2	2	0	
	Number of women newly eligible for a postpartum depression screening during the quarter		8	8	10	3	
	Number of women newly receiving postpartum depression screening during the quarter		9	14	9	3	
	Number of clients receiving community based referrals		59	66	74	39	
	Number of trainings conducted		72	57	67	35	
	Number of adults attending training sessions	125	256	212	274	93	835
Screenings	Quarterly Data Submission Status*		3	3	3	3	
	Number of hearing screenings conducted		0	0	0	0	

	Number of hearing results forwarded to medical home		0	0	0	0
	Number of families referred and having received an additional evaluation		0	0	0	0
	Number of children received hearing screening		0	0	0	0
	Number of vision screenings conducted		0	0	0	0
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0	0	0	0
	Number of families that report being referred and having received an additional evaluation		0	0	0	0
	Number of children received vision screening		0	0	0	0
	Number of developmental screenings conducted		0	12	27	8
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		0	0	0	0
	Number of children referred for developmental delay follow-up		0	0	0	0
	Number of children received developmental screening		0	12	27	8
	Number of children receiving screening (children may have received 1-3 types of screenings)		0	12	27	8

Data Reports by Regional Partnership Council

Council: Yavapai

Fiscal Year: 2014

Quality First - Regional

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers	33	25	27	30	32	32
	Number of Homes	4	4	4	3	4	4
	Number of Rating Only Centers	1	0	0	0	0	0

Data Reports by Regional Partnership Council

Council: Yavapai

Fiscal Year: 2014

Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0	0	0	
	CDA Credentials Completed Contract to Date		0	0	0	0	
	BA Degrees Completed Contract to Date		0	0	0	0	
	AA Degrees Completed		0	0	0	0	
	CDA Credentials Completed		0	0	0	0	
	BA Degrees Completed		0	0	0	0	
	AA Credits Completed		0	0	3	3	
	AA Contracts Completed		0	0	0	0	
	AA Withdrawn		0	0	0	0	
	AA Contracts Initiated		0	0	0	0	
	AA Scholarships Awarded		1	1	1	1	
	BA Credits Completed		0	0	0	0	
	BA Contracts Completed		0	0	0	0	
	BA Withdrawn		0	0	0	0	
	BA Contracts Initiated		0	0	0	0	
	BA Scholarships Awarded		0	0	0	0	
	CDA Scholarships Withdrawn		0	0	0	0	
	CDA Contracts Initiated		0	0	0	0	
	CDA Scholarships Currently Awarded		0	0	0	0	
	Scholars Currently Receiving T.E.A.C.H. Scholarship		2	1	1	1	1

Yavapai Regional Council

FY14 Expense vs. Target Service Units

Grantee Name	Strategy	Awarded	YTD Expense	% of Award Expended	Contracted Service Units	Actual Service Units YTD	% of CSU Completed	Service Unit
Prevent Child Abuse Arizona	Court Teams	\$66,500	\$66,500	100.0%	140	203	145%	children served
Arizona's Children Association	Home Visitation	\$248,865	\$241,867	97.2%	80	94	118%	families served
Yavapai County Community Health	Home Visitation	\$250,000	\$222,154	88.9%	50	76	152%	families served
Yavapai Regional Medical Center	Home Visitation	\$282,279	\$282,279	100.0%	70	78	111%	families served
Verde Valley Medical Center (federal funds-MIECHV)	Home Visitation	\$249,841	\$249,795	99.9%	40	45	113%	families served
Community Counts (formerly Youth Count)	Parent Education Community Based Training	\$150,000	\$149,825	99.9%	375	666	178%	number of participating adults
Yavapai College	Parent Education Community Based Training	\$47,500	\$45,461	95.7%	360	1845	513%	number of participating adults
Teen Outreach Pregnancy Services	Prenatal Outreach Strategy	\$300,000	\$263,431	87.8%	125	102	82%	number of adults receiving home visitation
Southwest Human Development	Mental Health Consultation	\$307,500	\$277,033	90%	13	24	185%	Number of home based providers served
Yavapai-Apache Nation	Native Language	\$15,000	\$14,928	99.5%	2	20	1000%	number of home and/or center based providers
					4	0	0%	number of participating participating professionals
						506		number of books distributed to providers
						116		number of CDs distributed to providers
						117		number of DVDs/Videos distributed to provider
						468		number of books distributed to parents

Attachment #6

Quality First

8.4.2014

Background

On July 22, 2014, The Board established a baseline budget of \$126.6 million beginning in FY2016 that will remain constant in successive years. In order to assist FTF fiscal staff in setting regional allocations, the Board also made the following decisions:

- 1) For FY2016, each region's annual allocation will first take in to account any carry-forward balance the region has. The regional allocation will no longer be in addition to its carry forward balance.
- 2) The Board established a minimum allocation of \$100,000 so that regions with low populations would have sufficient funds to implement at least one strategy successfully.
- 3) The Board decided to maintain its past methodology for distributing its discretionary allocation, which includes: ensuring a minimum allocation to smaller regions (see previous item); a portion of funds to be distributed to "frontier communities"; and, the remaining (majority) portion to be distributed to regions based on the proportion of young children in the region living in poverty.

In addition to the fiscal policy direction approved, the Board approved a set of program policies that included the following:

- 1) First Things First will separate Quality First improvement model costs from scholarship costs and provide no further guidance on number of regional scholarships funded
- 2) There will be no reduction to the number of providers; and
- 3) First Things First will provide incentives to 3-5 star Quality First programs with staff to determine the exact amount of those incentives.

The approved recommendation also included a confirmation statement from the Policy and Program Committee of the importance for low-income children to have increased access to affordable quality early learning programs and the desire that First Things First supports local and state level planning decisions that result in funding for scholarships that provide such access.

Financial Incentives

Quality First participation initially included financial incentives for all programs, regardless of star rating. In FY2014 a policy direction to ensure quality is linked with Quality First Scholarships (access) was implemented. This policy direction provided a timeline in which Quality First Scholarships would no longer be awarded to programs that had not achieved quality star rating levels. As a part of this policy direction the financial incentives component was revised to reflect that 1 – 2 star programs would not receive Quality First Scholarships and that 3 – 5 star programs would be the only programs to receive Quality First Scholarships. The model revision reframed how financial incentives were structured based on the quality level of the program:

- 1 – 2 star programs receive financial incentives to purchase materials, equipment and professional development that are directly tied to the goals of the program's Quality Improvement Plan.
- 3 – 5 star programs receive Quality First Scholarships and use the revenue from scholarships at their discretion with a focus on quality improvement to continue to grow and/or maintain the quality of their program (such as professional development, facility improvements, staff salaries, materials and furnishings).

The recommendation to de-bundle Quality First Scholarships from the Quality First package directly affected the 3 – 5 star programs because Quality First Scholarships were no longer a guaranteed part of the package.

To address this, financial incentives will be provided for all Quality First programs (Full Participation and Rating Only). The intent of financial incentives in Quality First is to support and help sustain quality in early care and education programs. The implementation of financial incentives in Fiscal Year 2016 will be as follows:

- 1 – 2 star programs will continue to have access to financial incentives to purchase materials, equipment and professional development is directly tied to the program’s Quality Improvement Plan.
- 3 – 5 star programs will receive financial incentives and can use the revenue at their discretion to focus on quality improvement to continue to grow and/or maintain the quality of their program.
- Financial incentives will be tied to quality levels and program size:
 - The higher the quality, the higher the incentive value
 - The larger the site, the larger the incentive value

The table below includes the incentive values for each star level and each program size. The values were based on an incremental increase from the current 1 – 2 star program incentive.

Provider Type	1 & 2 Star	3 Star	4 Star	5 Star
Large Center 151+ children	\$8,400.00	\$9,400.00	\$10,400.00	\$11,400.00
Medium Center 51 – 150 children	\$5,250.00	\$5,875.00	\$6,500.00	\$7,125.00
Small Center 0 – 50 children	\$3,675.00	\$4,125.00	\$4,575.00	\$5,025.00
Group Home DHS Licensed	\$2,100.00	\$2,350.00	\$2,600.00	\$2,850.00
Family Home DES Certified	\$1,050.00	\$1,175.00	\$1,300.00	\$1,425.00

*values are annual amounts

*amount increase per star rating level increase is about 11%

*number of children is based on the number of children 0 – 5 not yet in kindergarten that a program is licensed for.

Quality First Scholarships

The Quality First Scholarship strategy is one financing mechanism to provide both access and affordability for children in low-income families to those early care and education settings demonstrating a commitment to improving and maintaining quality. Funding will support programming for those children who may not otherwise have access to high quality early care and education during the years prior to their kindergarten entry.

The decision to de-bundle Quality First Scholarships from Quality First does not change the policy direction set for QF scholarships.

In an attempt to fulfill the policy direction of increasing access to quality early learning environments, scholarships were only awarded to programs with a 2, 3, 4, 5 star rating in Fiscal Year 2015 and were to be awarded only to 3, 4 and 5 star programs in Fiscal Year 2016. This policy direction will continue and is not affected by the decision to de-bundle QF Scholarships from the QF program.

Currently, QF scholarships are awarded by:

1. Receiving the base model number of scholarships based on program size and star rating (as identified in the table on page 3).
2. After base model scholarships are awarded, any additional scholarships available in the region are distributed through a waterfall process, unless targeted by age or zip code

Base Model QF Scholarships	Large	Medium	Small	Home
3 Star	12	9	6	2
4 Star	15	11	8	3
5 Star	17	12	9	4

For Regional Councils that prioritize access to quality ECE and provide a level of funding for QF scholarships, the implementation of scholarships will continue at a statewide level with the same policies and operational procedures followed across all regions funding scholarships

With the separation QF scholarships from QF, regional councils will need to determine if access to quality early care and education is a priority need and if so will need to determine how many scholarships to provide and level of funding. It is important for the council to stay focused on the number of scholarship slots/children served rather than trying to consider specific providers and/or number of slots each provider will receive.

To support regional councils in determining the number of scholarships to provide and level of funding needed, regional directors will be provided a variety of information, including:

- The total funding necessary if regional council funds at 100% of the base model (this will include the projected progression of a region's current sites)

This provides a starting point and you can determine if you want to increase or decrease the amount of scholarship and funding level (funding a percentage of the base model or funding a percentage over the base model). Regional councils will continue to be able to target by zip codes or age bands as a priority, but again, only 3 – 5 star providers will be considered in this targeting.

Regional Councils have flexibility in funding scholarships and have a variety of options. **QF Scholarships will be awarded to 3, 4 and 5 star providers (Full Participation and Rating Only) as follows:**

Region Funds 100% of the base model (chart above):

1. Programs will be awarded the base model as identified in the table above.
2. Any additional Scholarships that remain after awarding the base model will be distributed through a waterfall process that considers star rating, continuity of care, and the ability of a program to fill/use the slot.

Region Funds a Percentage of the base model:

1. A modified base model table will be created in alignment with the percentage that a region funded to allocate scholarships to individual providers. It is important to note that not all providers will receive exactly the percentage of the original base model because fractional scholarships will not be awarded.
2. All home providers will receive 1 scholarship
3. The modified base model will be used to award scholarships to providers
4. Any additional Scholarships that remain after awarding the base model will be distributed through a waterfall process that considers star rating, continuity of care, and the ability of a program to fill/use the slot.

Region Targets a Specific zip code or Age (Infant/Toddler or Preschool)

1. Providers located in the zip code target and/or serve the specific age targeted will be awarded scholarships in line with the base model table indicated above. (intended for locations in which access is limited and/or high poverty area)
2. Any additional Scholarships that remain after awarding the base model will be distributed through a waterfall process to providers in that specific zip code and/or serving that specific age target that considers star rating (5 stars then 4 stars then 3 stars), continuity of care, and the ability of a program to fill/use the slot.

Combination of above 3 funding options

1. Depending on the combination of funding, scholarships will be awarded with the following priority:
 - a. Providers located in the zip code target will be awarded scholarships in line with the base model table indicated above, up to the number of scholarships funded for that zip code (if specific zip code funded).
 - b. Base model will be used to award scholarships to providers (if 100% base model funded)
 - c. All home providers will receive 1 scholarship...any home provider that has a larger base model than 1, will be included in steps d and e below as applicable
 - d. A modified base model table will be created in alignment with the percentage that a region funded to allocate scholarships to individual providers. It is important to note that not all providers will receive exactly the percentage of the original base model because fractional scholarships will not be awarded.
 - e. Any additional Scholarships that remain after awarding the as noted above will be distributed through a waterfall process that considers star rating (5 stars then 4 stars then 3 stars), continuity of care, and the ability of a program to fill/use the slot.

Funding 2 Star Providers

Recognizing that as we move in the direction of QF scholarship eligibility only to 3 – 5 star providers, there will be some regions or some parts of regions where access will be minimal if there are no or not enough 3 – 5 star providers. The policy direction of ensuring access to quality early learning programs must be met when funding 2 star providers.

A region can fund 2 star providers under the following conditions:

1. There are no 3 – 5 star providers in the entire region and/or 3 – 5 star providers don't use Quality First Scholarships.
2. A region funds 100% of the base model for 3 – 5 star providers in the region (Option 1 above)
 - a. A region can target 2 star programs through zip code priority based on need as determined by the regional council that may include low/zero access to early care and education programs, no 3 – 5 star QF programs, or high concentration of poverty.
 - b. A region can target 2 star programs that participated in a regional funded early care and education expansion strategy
 - c. A region can fund up to 100% of the base model for all 2 star programs across the region
 - i. If a region wants to fund above the base model for 2 star programs, the region must first fund all 3 – 5 stars above the base model in proportion with the number of scholarships above the base model funded for 2 star providers.

Base Model QF Scholarships	Large	Medium	Small	Home
2 Star	9	6	4	1

SiteName	SizeOfCenter	ProviderType	Public Star Rating	City	Base Model Slots	Total Slots Awarded
Sonshine Learning Center	Medium	Center	2	Black Canyon City	6	6
Prescott Child Development Center	Medium	Center	2	Prescott	6	6
First Steps Child Care	Medium	Center	2	Cottonwood	4	4
Bright Futures Child Care	Medium	Center	NOT PUBLIC	Cottonwood	6	6
Prescott YMCA Early Childhood Center	Large	Center	2	Prescott	9	0
Del E. Webb Family Enrichment Center	Medium	Center	4	Prescott	11	22
Grannie's House, LLC	DHS Family Home	Home	4	Prescott Valley	3	6
Rays of Sunshine Center	Medium	Center	2	Camp Verde	6	6
Next Generations	Small	Center	4	Camp Verde	4	4
Precious Stones Preschool	Medium	Center	2	Sedona	6	6
Accelerated Learning Charter School	Small	Center	4	Cottonwood	8	8
Busy Bee Learning Center	Medium	Center	2	Prescott Valley	6	6
Valley Learning Center	Medium	Center	2	Chino Valley	6	6
Sacred Heart Catholic Preschool	Medium	Center	3	Prescott	9	12
Cedar Tree Playhouse	Medium	Center	2	Prescott	6	6
Kare Bear Child Care Center	Medium	Center	2	Cottonwood	6	6
Hilltop Christian Preschool	Medium	Center	NOT PUBLIC	Cottonwood	9	9
Buena Vista Preschool Clarkdale	Small	Center	2	Clarkdale	4	4
Beaver Creek School Aftershock Program	Medium	Center	2	Rimrock	6	6
Saint Joseph Catholic Montessori Preschool	Small	Center	3	Cottonwood	6	12
Kids Corner	DHS Family Home	Home	NOT PUBLIC	Cottonwood	1	1
Stacy Ricketts	DHS Family Home	Home	2	Prescott Valley	1	1
Acorn Christian Montessori School, INC	Medium	Center	2	Prescott Valley	6	6
Discovery Gardens Early Childhood Center	Medium	Center	3	Prescott	9	17
Flip City Gymastics/ Gym N Learn	Small	Center	2	Cottonwood	4	4
Learning Castle Childrens Center	Medium	Center	2	Prescott Valley	6	6
Trinity Christian Preschool	Small	Center	NOT PUBLIC	Prescott	4	3
Bright Bears Preschool Academy	Medium	Center	NOT PUBLIC	Cottonwood	6	6
Cedar Tree Montessori Infant & toddler Center	Small	Center	NOT PUBLIC	Prescott	4	4
Grandpa's Farm	Medium	Center	NOT PUBLIC	Prescott Valley	0	0
United Christian School	Medium	Center	NOT PUBLIC	Camp Verde	6	6
Copper Kids Daycare	Medium	Center	NOT PUBLIC	Bagdad	6	6
Parkside Preschool and Early Learning Center	Medium	Center	NOT PUBLIC	Camp Verde	6	6
C.O.C.S.D.#6 -Casper	Medium	Center	NOT PUBLIC	Cornville	6	6
Free To Be Me Day Caring Center	Small	Center	NOT PUBLIC	Sedona	6	6
Sheena Wheeler	DES Family Home	Home	NOT PUBLIC	Clarkdale	1	1
Verde Valley Christian School	Large	Center	NOT PUBLIC	Cottonwood	0	TBD
Vacant	Large	Center			0	TBD
					199	220

Column1

YAVAPAI REGION QUALITY FIRST SITE LOCATIONS, RATINGS AND BASE SCHOLARSHIPS

City	# of sites	Ratings	# of base scholarships
Bagdad	1 center	Not public	6
Black Cyn City	1 center	2	6
Camp Verde	4 center	2,4, not public (2)	22
Chino Valley	1 center	2	6
Clarkdale	1 home 1 center	Not public 2	1 4
Cornville	1 center	Not public	6
Cottonwood	9 centers 1 home	2 (3), 3, 4, not public (4) Not public	49 1
Prescott	8 centers	2(3), 3(2), 4, not public (2)	58
Prescott Valley	4 centers 2 homes	2, not public (3) 4, 2	18 4
Rimrock	1 center	2	6
Sedona	2 centers	2, not public	12

There are seven 3-5 star sites in Yavapai. They are in:

- Prescott (3)
- Prescott Valley (1)
- Cottonwood (2)
- Camp Verde (1)

If the Council chooses to fund scholarships for only 3-5 star sites, there will be no scholarships in:

- Bagdad
- Black Canyon City
- Chino Valley
- Clarkdale
- Cornville
- Rimrock
- Sedona

ATTACHMENT 10

PUBLIC FORUM AND COOKIES & CONVERSATION FEEDBACK

HORSEPOWER TOOL:

	Strategy	Importance	Funding	Implementation
1	Quality First Scholarships	5.0	4.33	4.33
2	Mental Health Consultation	5.0	4.67	4.0
3	Court Teams	4.92	4.8	5.0
4	Home Visitation	4.77	4.66	4.16
5	Parent Education	4.67	4.5	4.22
6	REWARD\$	4.5	DNA	2.75
7	Family, Friend, and Neighbor	4.5	4.6	2.8

How important it is to fund it:

1	Quality First Scholarships	5.0
2	Court Teams	4.8
3	Mental Health Consultation	4.67
4	Home Visitation	4.66
5	Family, Friend, and Neighbor	4.6
6	Parent Education	4.5
	REWARD\$	DNA

How well it's implemented

1	Court Teams	5.0
2	Quality First Scholarships	4.33
3	Parent Education	4.22
4	Home Visitation	4.16
5	Mental Health Consultation	4.0
6	Family, Friend, and Neighbor	2.8
7	REWARD\$	2.75

PUBLIC COMMENTS:

What changes, if any, should be made to regional priorities:

- Support the areas where the needs are
- Reflective
- Mental Health – Suicide
- Utilizing current service increasing scholarships
- Awareness of services local, state, and national recognition
- All media participation
- Language of the campaign – Attention to data Pre-natal services
- Overall priorities in Good Alignments with needs and assets
- Good job connecting with each other in Early Childhood; could increase connections with elected officials

What are the working parts of our Early Childhood System in Yavapai?

- | | |
|--|--|
| <ul style="list-style-type: none"> • Collaborations between First Things First & non First Things First programs • Enough choices for parents/Child Care • Council involvement with grantees • The Yavapai Regional Partnership Council • Quality First • Head Start and Early Head Start • Home Visitation • Parent Education • Provider trainings | <ul style="list-style-type: none"> • Communication & Coordination • Yavapai Early Childhood Education program – More programs in both areas. • Administrative effectiveness • Programs that we fund • On the ground communication • Mental Health Consultation is very important; it helps centers to look at children in a different way and really helps staff interface with parents. |
|--|--|

What are the non-working or difficult parts of our Early Childhood System in Yavapai?

- NAEYC
- Needs improvement and participation
- Family Friend and Neighbor
- Parent awareness of Quality and/or regulated vs non-regulated care.
- Too much screen time in homes and child care settings
- Messages reaching families
- Disconnect between senior community & business community & elected officials & high school districts.
- Underutilized warm line
- Access to programs in rural communities
- Access to Early Childhood higher education
- REWARD\$ program challenges
- REWARD\$ should maybe not be available to doctoral level students; also more money should go to those working on the lower level education goals – like an AA or certification and tiered to give less to those working on higher degrees.
- Lack capacity/utilization to access services
- Devaluation of importance of Early Childhood Education
- Lack of transportation
- Parents understanding of the Star System through Quality First
- Cost of child care
- Experience and Education of Child Care Providers
- Shift in opinion re: immunizations
- Communication
- Awareness of E.C.S.
- Transportation
- Isolation
- Funding needs
- Too many Love and Logic classes; we've saturated the community
- Cross-level communication with public & private & charter schools

What would you like the Early Childhood System in Yavapai to look like by 2018?

- Every 3 & 4 year old attending QUALITY preschool – affordable & accessible
- Fair Compensation for all early childhood professionals
- Higher standards/qualifications for early childhood professionals – Tie to compensation
- Funding for full day Kindergarten
- Rewarding work environments for early childhood professionals
- Employers providing quality child care on-site.
- Quality of life!
- Elected officials at all levels (federal, local, state, regional) to recognize the importance of investment in funding early childhood.
- Evolved communication system between K-12 and early childhood communities
- Lab early learning facilities at all high schools and post-secondary institutions
- Fully funded perpetually
- Optimal communication and collaboration
- Non-political
- Fully funded Pre-K & Kindergarten
- Programs pre-parents middle, high, college
- Buy-In, feedback, support from elected officials and the community
- More money

ATTACHMENT 11

FTF FUNDED AND NON FTF FUNDED STRATEGIES IN YAVAPAI REGION

FTF Funded Strategy	GOAL AREA	Strategy Not Funded by FTF
<ul style="list-style-type: none"> • Quality First • Quality First Child Care Scholarships • Family, Friends, and Neighbors 	<p>QUALITY AND ACCESS</p>	<ul style="list-style-type: none"> • Head Start
<ul style="list-style-type: none"> • FTF Professional Rewards 	<p>PROFESSIONAL DEVELOPMENT</p>	<ul style="list-style-type: none"> • Buena Vista Children’s Services DES Infant and Toddler Training Grant • Del E Webb Lab School
<ul style="list-style-type: none"> • Family Support Coordination • Home Visitation • Parent Education Community-Based Training • Parent Outreach and Awareness 	<p>FAMILY SUPPORT</p>	<ul style="list-style-type: none"> • Early Head Start • Health Start • NICP • OCSHCN • Dolly Parton Imagination Library in Sedona • Step Up for Kids • CYMPO (Transportation)
<ul style="list-style-type: none"> • Child Care Health Consultation • Mental Health Consultation 	<p>HEALTH / MENTAL HEALTH</p>	<ul style="list-style-type: none"> • Smoking Hotline/Info • AzEIP
<ul style="list-style-type: none"> • Statewide Evaluation 	<p>EVALUATION</p>	
<ul style="list-style-type: none"> • Court Teams 	<p>COORDINATION</p>	<ul style="list-style-type: none"> • Early Childhood Learning Collaborative
<ul style="list-style-type: none"> • Community Awareness • Media • Community Outreach 	<p>COMMUNITY OUTREACH</p>	<ul style="list-style-type: none"> • Libraries

Yavapai State Fiscal Years 2016-2018

Strategic Planning

Attachment 12

Allocations and Funding Sources	2015	2016	2017	2018
FY Allocation	\$3,209,133			
Population Based Allocation	\$1,839,564			
Discretionary Allocation	\$1,050,526			
Other (FTF Fund balance addition)	\$319,043			
Carry Forward From Previous Year	\$1,738,013			
Total Regional Council Funds Available	\$4,947,146			
Strategies	Proposed Allotment	2016	2017	2018
		Contracts in place or planned		
Quality First	—	\$731,503		
QF Coaching & Incentive	\$470,606	QF Package		
QF Academy	\$35,720	QF Package		
QF Warmline Triage	\$4,332	QF Package		
QF Inclusion Warmline	\$7,770	QF Package		
QF CCHC Warmline	\$2,679	QF Package		
QF MHC Warmline	\$7,992	QF Package		
Quality First Assessment	—	6600	—	6600
Child Care Health Consultation	\$169,290 QF=\$118,890 Non-QF=\$50,400	QF Package (\$148,290) (includes 17 Non-QF centers and 3 non-QF homes)		
Quality First Scholarships	\$1,735,048	regionally directed		
Scholarships TEACH	—	review usage of state sponsored scholarships		
FTF Professional REWARD\$	\$27,000	statewide		
Family Support Coordination (CCC)	\$4,500	regionally directed (\$2000)		
Home Visitation	\$800,000	RFGA for 16-18		
Parent Education Community-Based Training	\$197,500	RFGA for 16-18		
Parent Outreach and Awareness (LKB)	\$10,000	regionally directed (\$0)		
Mental Health Consultation	\$307,500	RFGA for 16-18		
Court Teams	\$66,500	RFGA for 16-18		
Family, Friends & Neighbors	\$30,000	year 3 (\$30,000)	multi region	
Community Awareness	\$6,000	regionally directed (sponsorships & ERI's)		
Community Outreach	\$80,000	maintain level funding-regionally directed (\$80,000)		
Media	\$50,000	regionally directed (\$50,000)		
Needs and Assets	—	40,000	—	40,000
Statewide Evaluation	\$219,344	Board Directed (\$167,529)		
Proposed Allotment Total	\$4,231,780			
Total Unallotted	\$715,366			

Yavapai Regional Partnership Council
Director's Report: August and September 2014

UPDATES

- A. Service Coordination Project Update
- The group has identified a calendar that works across platforms and can be customized to meet the intention of the project.
 - Currently testing the interfacing capabilities of the calendar
 - Next meeting: October 8
- B. SFY2015 Media Plan
- Cable TV – Cable One and Cox
 - Radio – KVRD-FM, KQST-FM, KTMG-FM
 - Theater – Harkins Prescott Valley, Harkins Sedona 6, Picture Show Frontier Village
 - Online and Pay Per Click
 - Broadcast Television is not available for the Yavapai region; however the region is covered as part of the Phoenix DMA. Due to this crossover the FY15 Television flight for Maricopa and Pinal Regions will also be seen in the Yavapai Region.
- C. Faith Based Outreach Planning
- Forum on June 3, 2014 and follow up meeting at Summit
 - Met with Yavapai RPC Faith Representative, Sherry Birch, September 18

COMMUNITY MEETINGS

- A. Verde Valley Calendar Meeting – August 5
- B. Count the Kicks - August 8
- C. Summit – August 18-19
- D. Community Health Improvement Planning – September 4
- E. Arizona Town Hall, Outreach Program on Vulnerable Populations – September 9
- F. Verde Valley Calendar Meeting – September 9
- G. Prescott Cookies and Conversation – September 11
- H. Early Childhood Education Advisory Committee – September 22

ADDITIONAL INFORMATION

This section will provide updated information about events or topics taking place between the posting of the meeting notice and the Regional Partnership Council meeting.