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Data Reports by Regional Partnership Council

Council: Cochise **Fiscal Year:** 2013

Instructions for interpreting data report fields:

***Quarterly Data Submission Status**

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

(a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols

(b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter

(c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

****Contracted Service Units**

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Data Reports by Regional Partnership Council

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Council: Cochise **Fiscal Year:** 2013

FTF Professional REWARD$*

* Source data issues, please contact grantee over discrepancies

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0346-01 / Valley of the Sun United Way	Quarterly Data Submission Status*			1			
	Total Number of Applicants			1			
	Number of Incentive awards distributed			1			
	Total Number of Scholars by REWARD Tiers:			1			
	Tier 8			1			

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Data Reports by Regional Partnership Council

Council: Cochise **Fiscal Year:** 2013

Home Visitation

A data field is flagged in grey for a SFY quarter:
Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.
Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).
Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).
Clients disenrolled due to moving - when the percent of clients disenrolled due to "moving" is above 20%.
Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC002-13-0385-03 / Easter Seals Blake Foundation	Quarterly Data Submission Status*		3	3	1	1	
	Number of families newly enrolled during the quarter		19	133	51	35	
	Number of families served	200	19	152	203	238	238
	Number of families at the end of the quarter (subtracting disenrolled)		19	131	149	162	
	Client turnover for the quarter		0	0	0	0	
	Number of families disenrolled during the quarter		0	21	33	22	
	Clients disenrolled due to moving		0	19.0%	15.2%	45.5%	
	Clients disenrolled due to unable to locate		0	47.6%	81.8%	45.5%	
	Number of families continuing to receive services who have moved out of the region during the quarter		0	1	0	3	
	Number of full time equivalent (FTE) home visitors at the end of the quarter		8.0	8.0	7.0	8.0	
	Homevisitor caseload for the quarter		2.4	16.4	21.3	20.3	

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Council: Cochise **Fiscal Year:** 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Staff turnover for the quarter		0	0	12.5%	0	
	Number of children newly enrolled during the quarter		21	164	89	48	
	Number of children served		21	185	274	322	
	Number of children eligible for developmental screening		21	75	86	19	
	Number of children receiving developmental screening		0	68	80	50	
	Number of children referred for follow-up		0	<25	<25	<25	
	Number of families who received community based referrals		1	9	18	38	
	Number of families reporting they are under or uninsured		0	17	17	14	
	Number of families receiving enrollment assistance to obtain insurance		0	0	0	1	

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Data Reports by Regional Partnership Council

Council: Cochise **Fiscal Year:** 2013

Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-RC002-11-0175-01-Y3 / University of Arizona Cooperative Extension	Quarterly Data Submission Status*		3	3	3	3	
	Number of expectant mothers receiving oral health screening		0	0	0	1	1
	Number of children (0-5 yrs) receiving oral health screening	600	172	717	581	415	1885
	Number of children (0-5 yrs) receiving fluoride varnish application	600	159	673	541	382	1755
	Number of expectant mothers receiving oral health kits		1	0	3	1	
	Number of children (0-5 yrs) receiving oral health kits		2261	1557	2432	862	
	Number of trainings conducted		46	124	89	56	
	Number of professionals (oral health providers) attended	36	4	3	42	22	71
	Number of adults attended	2000	1117	2002	1384	1028	5531
	Number of children attended		2625	1554	1185	870	
	Number of expectant mothers referred to treatment providers		0	0	0	0	
	Number of expectant mothers receiving services		0	0	0	0	
	Number of children (0-5yrs) referred to treatment providers		172	717	581	415	
	Number of children (0-5yrs) receiving services		5	6	22	18	

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Data Reports by Regional Partnership Council

Council: Cochise **Fiscal Year:** 2013

Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03-Y2 / SPF Consulting, LLC	Number of English cases distributed		17	10	10	10	
	Number of Spanish cases distributed		3	0	1	0	
	Number of cases distributed		20	10	11	10	
	Number of parent kits distributed		280	140	154	140	

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Data Reports by Regional Partnership Council

Council: Cochise **Fiscal Year:** 2013

Physician Education & Outreach - Statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0345-01 / American Academy of Pediatrics - AZ Chapter	Quarterly Data Submission Status*		3	3	3	3	
	Number of new practices where outreach occurred		1	0	0	0	
	Number of existing practices with continued outreach		5	4	8	6	
	Number of practices newly enrolled		0	0	0	0	
	Number of practices enrolled		2	2	2	2	
	Number of new practices with a completed assessment		0	0	0	0	
	Number of participating practices		2	2	2	2	
	Number of practices moving on to practice improvement Activities		1	1	1	1	
	Number of practices participating in a self study		0	0	0	0	
	Number of practices participating in a learning collaborative		2	2	4	4	
	Number of practices participating in the preventative services learning collaborative		1	1	3	3	
	Number of practices participating in developmental screening and follow up learning collaborative		0	0	0	0	
	Number of practices participating in the family centered medical home learning collaborative		1	1	1	1	
	Number of new practices moving on to practice		0	0	0	0	
	Number of practices newly participating in self study during the month		0	0	0	0	

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Data Reports by Regional Partnership Council

Council: Cochise **Fiscal Year:** 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of practices newly participating in learning collaborative during the month		1	0	2	0	
	Number of practices newly participating in the preventative services learning collaborative during the month		1	0	2	0	
	Number of new practices participating in the developmental screening and follow Up learning collaborative during the month		0	0	0	0	
	Number of new practices participating in the family centered medical home learning collaborative during the month		0	0	0	0	

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Data Reports by Regional Partnership Council

Council: Cochise **Fiscal Year:** 2013

Quality First - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-02-Y2 / United Way of Tucson and Southern Arizona	Number of center based providers served	20	14	16	16	20	
	Number of home based providers served	25	11	14	13	16	

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-02 / Southwest Human Development	Number of center based providers served		0	0	16	20	
	Number of home based providers served		0	0	13	16	

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0426-01 / Southwest Human Development	Number of center based providers served		0	0	16	20	
	Number of home based providers served		0	0	13	16	

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Data Reports by Regional Partnership Council

Council: Cochise **Fiscal Year:** 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services	Number of center based providers served		0	0	16	20	
	Number of home based providers served		0	0	13	16	

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Data Reports by Regional Partnership Council

Council: Cochise **Fiscal Year:** 2013

Quality First - Statewide Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-02 / Southwest Human Development	Number of center based providers served		14	16	0	0	
	Number of home based providers served		11	14	0	0	

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0426-01 / Southwest Human Development	Number of center based providers served		0	16	0	0	
	Number of home based providers served		0	14	0	0	

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services	Number of center based providers served		14	16	0	0	
	Number of home based providers served		11	14	0	0	

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Data Reports by Regional Partnership Council

Council: Cochise **Fiscal Year:** 2013

Recruitment – Stipends/Loan Forgiveness

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-MULTI-13-0518-01 / Arizona Department of Health Services	Quarterly Data Submission Status*		3	3	3	3	
	Number of therapists receiving loan forgiveness	2	3	4	4	4	4
	Number of therapists newly contracted for loan forgiveness during the quarter		0	1	0	0	
	Number of therapists in first year of loan forgiveness service		1	2	1	1	
	Number of therapists in second year of loan forgiveness service		2	2	1	1	
	Number of therapists in third year of loan forgiveness service		0	0	0	0	
	Number of therapists in fourth year of loan forgiveness service		0	0	0	0	
	Number of therapists receiving stipends	2	4	5	5	5	5
	Number of therapists newly contracted for a stipend during the quarter		0	1	0	0	
	Number of therapists in first year of stipends		1	2	1	1	
	Number of therapists in second year of stipends		3	3	2	1	
	Number of therapists in third year of stipends		0	0	0	0	
	Number of therapists in fourth year of stipends		0	0	0	0	
	Number of therapists receiving both a loan forgiveness and stipend		3	3	2	2	

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Data Reports by Regional Partnership Council

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Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:
T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		2	2	2	3	
	CDA Credentials Completed Contract to Date		0	0	0	0	
	BA Degrees Completed Contract to Date		0	0	0	0	
	AA Degrees Completed		0	0	0	1	
	CDA Credentials Completed		0	0	0	0	
	BA Degrees Completed		0	0	0	0	
	AA Credits Completed		0	6	38	87	
	AA Contracts Completed		0	1	2	5	
	AA Withdrawn		0	0	0	0	
	AA Contracts Initiated		0	5	1	3	
	AA Scholarships Awarded		7	8	12	9	
	BA Credits Completed		0	0	0	0	
	BA Contracts Completed		0	0	0	0	
	BA Withdrawn		0	0	0	0	

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Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	BA Contracts Initiated		0	0	0	0	
	BA Scholarships Awarded		0	0	0	0	
	CDA Scholarships Withdrawn		0	0	0	0	
	CDA Contracts Initiated		0	0	0	0	
	CDA Scholarships Currently Awarded		0	0	0	0	
	Scholars Currently Receiving T.E.A.C.H. Scholarship		7	8	12	9	
	Quality First Facilities with Current T.E.A.C.H. Scholars		5	7	10	8	
	Non-QF Facilities with Current T.E.A.C.H. Scholars		1				
	Quality First Facilities with T.E.A.C.H. Scholars Awarded		5	7	10	11	
	Non-QF Facilities with T.E.A.C.H. Scholars Awarded		1				
	AA Applications Pending		3	1		2	
	CDA Applications Pending		1	1			
	T.E.A.C.H. Scholar Turnover		0.0%	0.0%	0.0%	0.0%	

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Data Reports by Regional Partnership Council

Council: Cochise **Fiscal Year:** 2013

Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:
T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		2	2	2	2	
	CDA Credentials Completed Contract to Date		0	0	0	0	
	BA Degrees Completed Contract to Date		0	0	0	0	
	AA Degrees Completed		0	0	0	0	
	CDA Credentials Completed		0	0	0	0	
	BA Degrees Completed		0	0	0	0	
	AA Credits Completed		0	0	0	0	
	AA Contracts Completed		0	0	0	0	
	AA Withdrawn		0	0	0	0	
	AA Contracts Initiated		0	0	0	0	
	AA Scholarships Awarded		0	0	0	0	
	BA Credits Completed		0	0	0	0	
	BA Contracts Completed		0	0	0	0	
	BA Withdrawn		0	0	0	0	

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Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	BA Contracts Initiated		0	0	0	0	
	BA Scholarships Awarded		0	0	0	0	
	CDA Scholarships Withdrawn		0	0	0	0	
	CDA Contracts Initiated		0	0	0	0	
	CDA Scholarships Currently Awarded		0	0	0	0	
	Scholars Currently Receiving T.E.A.C.H. Scholarship		0	0	0	0	
	T.E.A.C.H. Scholar Turnover		0.0%	0.0%	0.0%	0.0%	

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Data Reports by Regional Partnership Council

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Scholarships TEACH - Statewide

A data field is flagged in grey for a SFY quarter:
T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0	0	1	
	CDA Credentials Completed Contract to Date		0	0	0	0	
	BA Degrees Completed Contract to Date		0	0	0	0	
	AA Degrees Completed		0	0	0	1	
	CDA Credentials Completed		0	0	0	0	
	BA Degrees Completed		0	0	0	0	
	AA Credits Completed		0	6	38	87	
	AA Contracts Completed		0	1	2	5	
	AA Withdrawn		0	0	0	0	
	AA Contracts Initiated		0	5	1	3	
	AA Scholarships Awarded		7	8	12	9	
	BA Credits Completed		0	0	0	0	
	BA Contracts Completed		0	0	0	0	
	BA Withdrawn		0	0	0	0	

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Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	BA Contracts Initiated		0	0	0	0	
	BA Scholarships Awarded		0	0	0	0	
	CDA Scholarships Withdrawn		0	0	0	0	
	CDA Contracts Initiated		0	0	0	0	
	CDA Scholarships Currently Awarded		0	0	0	0	
	Scholars Currently Receiving T.E.A.C.H. Scholarship	32	7	8	12	9	9
	T.E.A.C.H. Scholar Turnover		0.0%	0.0%	0.0%	0.0%	