



FIRST THINGS FIRST

Ready for School. Set for Life.

SFY 2016 Regional Funding Plan

San Carlos Apache
Regional Partnership Council

Presented to the First Things First Board
January 20-21, 2015

San Carlos Apache Funding Plan Summary SFY 2016 Proposed		
Allocations and Funding Sources	2016	Board Approvals January 20 and 21, 2015
FY Allocation	\$204,301	
Population Based Allocation	\$204,301	
Discretionary Allocation		
Other (FTF Fund balance addition)		
Carry Forward From Previous Year	\$1,339,160	
Total Regional Council Funds Available	\$1,543,461	
Strategies	Proposed Allotment	
Quality First Academy (<i>statewide</i>)	\$7,520	Board Approved
Quality First Coaching & Incentives (<i>statewide</i>)	\$113,258	Board Approved
Quality First Specialized Technical Assistance (<i>statewide</i>)	\$4,400	Board Approved
Child Care Health Consultation (<i>statewide</i>)	\$23,760	Board Approved
Family, Friends & Neighbors	\$54,000	Board Approved
Nutrition/Obesity/Physical Activity	\$150,000	Board Approved
Developmental and Sensory Screening	\$65,000	Board Approved
Oral Health	\$55,000	Board Approved
Native Language Preservation	\$75,000	Board Approved
Curriculum Development – Parent Education	\$75,000	Board Approved
Parenting Outreach and Awareness	\$70,000	Board Approved
Food Security	\$32,000	Board Approved
FTF Professional REWARD\$ (<i>statewide</i>)	\$47,000	Board Approved
Service Coordination (<i>FTF Directed</i>)	\$15,000	Board Approved
Community Awareness (<i>FTF Directed</i>)	\$5,000	Board Approved
Community Outreach (<i>FTF Directed</i>)	\$80,000	Board Approved
Media (<i>statewide</i>) (<i>FTF Directed</i>)	\$11,250	Board Approved
Statewide Evaluation (<i>statewide</i>)	\$33,877	Board Approved
Total	\$917,065	
Total Unallotted	\$626,396	

SAN CARLOS APACHE REGIONAL PARTNERSHIP COUNCIL

**Regional Funding Plan
SFY 2016
July 1, 2015 - June 30, 2016**

- I. Regional Allocation Summary**
SFY 2013 - 2015 and SFY 2016 - 2018

- II. Three Year Recap - Review of SFY 2013 - 2015 Funding Plans**
 - A. Strategy Allotments, Awards and Expenditures
 - B. Strategies and Units of Service

- III. SFY 2016 – 2018 Strategic Direction**
 - A. Regional Priorities, Selected FTF Indicators and Priority Roles, and Approaches to Achieve Outcomes
 - B. System Building - Unfunded Approaches
 - C. Changes in Funded Approaches from SFY 2015 to SFY 2016
 - D. New Proposed Funded Approaches
 - E. Target Service Units Proposed
 - F. Proposed Funding Summary SFY 2016 -2018
Regional Partnership Council Budget

Section I.
Regional Allocation Summary

San Carlos Apache Regional Partnership Council

Allocations and Funding Sources	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018
FY Allocation	\$538,369	\$690,165	\$644,519	\$204,301	\$632,715	\$632,715
Population Based Allocation	\$309,835	\$402,197	\$377,202	\$204,301	\$413,883	\$413,883
Discretionary Allocation	\$171,063	\$215,466	\$201,897		\$218,832	\$218,832
Other (FTF Fund Balance Addition)	\$57,471	\$72,502	\$65,420			
Carry Forward from Previous Year	\$1,021,517	\$1,120,234	\$1,263,976	\$1,339,160	\$626,396	\$421,637
Total Regional Council Funds Available	\$1,559,886	\$1,810,399	\$1,908,494	\$1,543,461	\$1,259,112	\$1,054,352

For SFY 2016 regional allocations were adjusted so that each region's carry forward and balance is part of the allocation rather than being in addition to.

Section II.A.
SFY 2013 - 2015 Strategy Allotments, Awards and Expenditures



FY 2013 - 2015
San Carlos Apache
Funding Plan Summary

Allocations and Funding Sources	2013			2014			2015	
FY Allocation			\$538,369			\$690,165		\$644,519
Population Based Allocation			\$309,835			\$402,197		\$377,202
Discretionary Allocation			\$171,063			\$215,466		\$201,897
Other (FTF Fund balance addition)			\$57,471			\$72,502		\$65,420
Carry Forward From Previous Year			\$1,021,517			\$1,120,234		\$1,263,976
Total Regional Council Funds Available			\$1,559,886			\$1,810,399		\$1,908,494
Strategies	Allotted	Awarded	Expended	Allotted	Awarded	Expended	Allotted	Awarded
Quality First	\$121,917	\$112,143	\$87,205	-	-	-	-	-
Quality First Academy				\$7,872	\$6,540	\$5,299	\$7,520	\$7,520
Quality First Child Care Health Consultation				\$379	\$379	\$287	\$376	\$270
Quality First Coaching & Incentives				\$117,663	\$117,663	\$98,471	\$110,154	\$110,153
Quality First Inclusion Warmline				\$1,751	\$1,751	\$1,228	\$1,680	\$1,482
Quality First Mental Health Consultation				\$1,801	\$1,801	\$1,732	\$1,728	\$1,728
Quality First Warmline Triage				\$700	\$700	\$697	\$608	\$608
Scholarships TEACH				-	-	-	-	-
Child Care Health Consultation	\$17,640	\$2,792	\$2,633	\$19,781	\$15,566	\$1,854	\$23,760	\$23,636
FTF Professional REWARD\$	\$47,000	\$45,900	\$42,973	\$47,000	\$45,900	\$44,075	\$47,000	\$45,900
Family, Friends & Neighbors	\$54,000	\$54,000	\$31,279	\$54,000	\$54,000	\$32,535	\$54,000	\$54,000
Native Language Preservation	\$62,539	\$62,539	\$54,539	\$62,539	\$62,539	\$48,125	\$75,000	\$75,000
Curriculum Development – Parent Education	\$47,000	\$33,550	\$12,045	\$47,000	\$46,530	\$44,406	\$47,000	\$46,750
Developmental and Sensory Screening	\$153,000	\$96,645	\$50,698	\$96,645	\$96,645	\$6,428	\$96,645	\$96,645
Nutrition/Obesity/Physical Activity	\$171,214	\$144,120	\$112,103	\$150,000	\$150,000	\$149,436	\$150,000	\$150,000
Service Coordination	\$15,000	\$13,131	\$9,531	\$15,000	\$15,000	\$14,781	\$15,000	\$15,000
Food Security	\$10,000	\$9,972	\$3,179	\$12,500	\$12,500	\$12,496	\$15,000	\$15,000
Parent Outreach and Awareness	\$40,000	\$36,663	\$22,288	\$80,000	\$69,884	\$49,670	\$70,000	\$70,000
Parent Education Community-Based Training				\$115,000			\$115,000	
Community Awareness			\$734	\$5,000	\$5,000	\$2,968	\$10,000	\$10,000
Community Outreach			\$102	\$15,000	\$15,000	\$15,103	\$60,000	\$15,000
Media	\$7,468	\$7,468	\$7,352	\$7,468	\$7,468	\$7,165	\$11,250	\$11,250
Statewide Evaluation	\$15,105	\$15,105	\$2,992	\$37,177	\$37,177	\$9,668	\$44,053	\$44,053
Total	\$761,883	\$634,027	\$439,652	\$894,277	\$762,043	\$546,423	\$955,774	\$793,994
Total Unallotted	\$798,003	\$127,856	\$194,376	\$916,122	\$132,234	\$215,620	\$952,720	\$161,780

**Section II.B.
SFY 2013 - 2015
Strategies and Units of Service**

**San Carlos Apache Regional Partnership Council
Units of Service by Strategy**

Strategy Description	Fiscal Year 2013		Fiscal Year 2014		Fiscal Year 2015	
	Targeted Units	Contracted Units	Targeted Units	Contracted Units	Targeted Units	Contracted Units
Quality First Child Care Health Consultation Warmline Strategy - Note: Regional Council not required to set						
Number of calls received			0	0	0	0
Quality First Coaching & Incentives Strategy						
Number of Centers	6	6	7	7	7	7
Number of Homes	1	1	1	1	1	1
Number of Rating Only Centers	0	0	0	0	0	0
Quality First Inclusion Warmline Strategy - Note: Regional Council not required to set service unit						
Number of calls received			0	0	0	0
Quality First Mental Health Consultation Warmline Strategy - Note: Regional Council not required to set						
Number of calls received			0	0	0	0
Quality First Warmline Triage Strategy - Note: Regional Council not required to set service unit						
Number of calls received			0	0	0	0
Scholarships TEACH Strategy						
Number of professionals receiving scholarships	13	0	15	0	0	0
Child Care Health Consultation Strategy						
Number of center based providers served	6	0	7	7	7	7
Number of home based providers served	1	0	1	1	1	1
Number of Non-QF Centers			0	0	0	0
Number of Non-QF Homes			0	0	0	0
FTF Professional REWARD\$ Strategy						
Number of incentive awards distributed	34	34	34	46	34	34
Family, Friends & Neighbors Strategy						
Number of home based providers served	10	10	10	10	10	10
Native Language Preservation Strategy						
Number of books distributed	0	0	0	0	0	0
Number of home and/or center based providers	0	30	30	10	10	10
Number of participating adults	0	0	0	0	0	0
Number of participating professionals	30	30	30	30	30	30
Curriculum Development - Parent Education Strategy						
No Service Units						
Developmental and Sensory Screening Strategy						
Number of children receiving screening	80	0	0	120	300	300
Number of developmental screenings conducted	0	120	150	120	300	300
Number of hearing screenings conducted	0	120	150	120	300	300
Number of vision screenings conducted	0	120	150	120	300	300

Nutrition/Obesity/Physical Activity Strategy						
Number of children served	150	113	150	150	150	150
Number of participating adults	150	113	150	150	150	150
Service Coordination Strategy						
No Service Units						
Food Security Strategy						
Number of food boxes distributed	500	259	500	257	300	300
Parent Outreach and Awareness Strategy						
Number of books distributed	0	10,332	20,664	14,436	15,000	14,436
Number of events held	0	0	0	0	0	0
Number of resource guides distributed	0	0	0	0	0	0
Number of workshops held	0	36	75	75	75	75
Parent Education Community-Based Training Strategy						
Number of adults completing a series					50	0
Number of participating adults			75	0		
Birth to Five Helpline Strategy						
Number of calls received	0	0	0	0		
Community Awareness Strategy						
No Service Units						
Community Outreach Strategy						
No Service Units						
Media Strategy						
No Service Units						
Evaluation Strategy						
No Service Units						

Notes about SFY14 contracted service units and SFY15 service units:

Scholarships TEACH Service Numbers:

In SFY14 the targeted service unit (TSU) for TEACH reflects the number of scholarships for statewide funded TEACH and additional TEACH, if funded by the region. While in SFY15 the TSU only reflects scholarships funded by the region. The regional council does not fund additional TEACH scholarships above the statewide funded scholarships. The contracted service unit for SFY14 was 15 scholarships and is 5 scholarships in SFY15. The contracted service units are lower than the TSU, reflecting actual scholarship usage.

Parent Education – Community Based Training:

This strategy has not been awarded. The development of a grant agreement with the San Carlos Apache Tribe was anticipated to be awarded mid-year SFY14 but has not been completed.

Child Care Health Consultation Service Numbers:

The San Carlos Apache Region does not fund Child Care Health Consultation outside of the Quality First bundle, thus there are no targeted or contracted Non-Quality First centers/homes service numbers.

Curriculum Development-Parent Education:

This is a deliverable-based grant. The grantee will deliver a culturally relevant, responsive and developmentally appropriate parenting education curriculum designed to meet the parenting and cultural needs of the San Carlos Apache families with young children. The grantee will submit quarterly narrative reports describing activities and progress toward the development of a parent education curriculum for families of young children that is reflective of the culture and values of the San Carlos Apache Tribe.

Food Security:

The Regional Partnership Council set Target Service Units in SFY14 at 500 food boxes. The grant partner could only provide 257 food boxes due to the cost associated.

Parent Outreach and Awareness:

The Regional Partnership Council set Target Service Units at serving 100 percent of the children in the region. The grant partner submitted a Contract Service Unit for serving 70 percent of the children in the region.

**Section III. A.
Strategic Plan
SFY 2016 - 2018**

Regional Priorities, Selected FTF Indicators and Priority Roles, and Approaches to Achieve Outcomes

Regional Priority Need(s) to be addressed	School Readiness Indicators and Regional Benchmark Aligned with the needs and priority roles	FTF Priority Roles in the Early Childhood System	SFY 2016 – 2018 Approaches	
			Unfunded Approaches	Funded Approaches
<p>Access to quality early care and education</p> <p>Access to health care, specifically appropriate and timely developmental and sensory screenings and oral health</p> <p>Knowledge and information about the importance of prenatal care and early childhood development and health</p> <p>Recruitment into the early childhood field</p>	<p>Kindergarten Readiness NOTE: Benchmark related to developmental domains of social emotional, language and literacy, cognitive, and motor and physical to be recommended in FY17 based on baseline data from Arizona kindergarten developmental inventory.</p> <p>Quality Early Education – Special Needs <i>% of Arizona children with special needs/rights enrolled in an inclusive early care and education program with a Quality First rating of 3-5 stars</i></p> <p>Regional Benchmark: 75% of children with special needs/rights be enrolled in an early care and education program with a Quality First rating of 3-5 stars in 2020</p>	<p>1. Early Care and Education System Development and Implementation Early Care and Education System Development and Implementation – Convene partners and provide leadership in the development and implementation of a comprehensive early care and education system that is aligned both across the spectrum of settings and with the full continuum of the education system.</p> <p>2. Quality Early Care and Education Standards, Curriculum and Assessment Quality Early Care and Education Standards, Curriculum and Assessment – Convene partners, provide leadership, and provide funding for the development and implementation of quality standards for early childhood care and education programs and related curricula and assessments.</p> <p>6. Supports and Services for Families Supports and Services for Families - Convene partners, provide leadership, provide funding, and advocate for development, enhancement,</p>	<p>Connections <i>Creating strong and effective linkage across the system</i></p> <p>Professional Development of Early Childhood Professionals</p> <ul style="list-style-type: none"> Participate with partners and provide leadership in the development and implementation of a comprehensive early care and education professional cohort. 	<p>(*) Indicates new strategy for this Regional Partnership Council in SFY16</p> <p>Quality First Academy</p> <p>QF Coaching and Incentives</p> <p>QF Specialized Technical Assistance</p> <p>Child Care Health Consultation</p> <p>Family, Friend & Neighbor</p> <p>Nutrition/Obesity/Physical Activity</p> <p>Developmental and Sensory Screening</p>

Regional Priority Need(s) to be addressed	School Readiness Indicators and Regional Benchmark Aligned with the needs and priority roles	FTF Priority Roles in the Early Childhood System	SFY 2016 – 2018 Approaches	
			Unfunded Approaches	Funded Approaches
<p>and continuum of early childhood education into the bachelor’s degree</p> <p>Language and literacy skills and access to books for children arriving to school</p> <p>Family support as it relates to home-based child care, parenting skills and cultural identity</p> <p>Awareness of services available and continued partnerships among programs for children and families</p>	<p>Developmental Delays Identified in Kindergarten Benchmark to be recommended in summer 2015 after completion of the comprehensive opportunity analysis on the Arizona early intervention system for children birth to age 5.</p> <p>Healthy Weight <i>% of Arizona children age 2-4 with body mass index (BMI) in healthy weight range</i> NOTE: The baseline and benchmark data for this indicator is not yet available pending Tribal approval.</p>	<p>and sustainability of a variety of high quality, culturally responsive, and affordable services, supports, and community resources for young children and their families.</p> <p>7. Professional Development System Convene partners, provide leadership, and provide funding for the development and enhancement of an early childhood professional development system that addresses availability, accessibility, affordability, quality, and articulation.</p> <p>4. Access to Quality Health Care Coverage and Services Access to Quality Health Care Coverage and Services- Collaborate with partners to increase access to high quality health care services (including oral health and mental health) and affordable health care coverage for young children and their families.</p> <p>5. Nutrition and Physical Activity Access to Quality Health Care Coverage and Services- Collaborate with partners to support improved nutrition and increased age/developmentally appropriate physical activity levels among young children.</p>		<p>Oral Health*</p> <p>Native Language Preservation</p> <p>Curriculum Development- Parent Education</p> <p>Parenting Outreach and Awareness</p> <p>Food Security</p> <p>FTF Professional REWARD\$</p> <p>Service Coordination</p> <p>Community Awareness</p> <p>Community Outreach</p> <p>Media</p> <p>Statewide Evaluation</p>

**Section III. B.
Unfunded Approaches
SFY 2016 – 2018**

A Regional Partnership Council may identify unfunded approaches to carry out in addition to funded approaches. Unfunded approach(es) demonstrate how the Regional Council is advancing the early childhood system in the region.

SFY 2016 – 2018 Unfunded Approaches					
Regional Priority Need	System Building Approach	Outcome to Achieve	Role of Regional Council	Current and Potential System Partners to Engage	Timeline
Recruitment into the early childhood field and continuum of early childhood education into the bachelor's degree	<p>Connections <i>Creating strong and effective linkages across components of the early childhood system</i></p> <p>Professional Development of Early Childhood Professionals Provide support and leadership to San Carlos Apache early childhood professional cohort: a group of early childhood professionals enrolled at ASU in the Bachelor's of Arts Early Childhood Education program</p>	<ul style="list-style-type: none"> • Increase number of professionals participating in the cohort and enrolled in the ASU Bachelor's of Arts Early Childhood Education program • To identify multiple funding streams to support the cohort • Decrease open positions and increase retention of early childhood professionals • Recruit interested individuals to the field of early childhood 	<p>Participant– the Regional Director represents the council in this collaboration which will be facilitated by the San Carlos Apache Tribe Education Department Executive Director</p>	<ul style="list-style-type: none"> • San Carlos Apache Tribe Education Department • San Carlos Unified School District • Fort Thomas Unified School District • Gila Community College • Arizona State University • San Carlos Apache Tribe Head Start • San Carlos Apache Tribe Apache Kid Child Care Center • San Carlos Apache Tribe Education Committee 	<p>Start: July 2015</p> <p>Complete: June 2016</p>

Section III.C.

Changes in Funded Strategies from SFY 2015 to SFY 2016

Strategies Not Continuing in SFY 2016 – 2018				
Strategy Name	SFY 2015 Allotment/ Cummulative Allotment SFY 2013 - 2015		SFY 2015 Target Service Units	Explanation Rationale for Discontinuation
Parent Education Community Based Training	\$115,000 SFY 2015	\$230,000 SFY 2013 – SFY 2015	50 number of adults completing a series	Parent Education Community Based Training had been included as a new strategy in SFY14 due to the high need for teen parenting and outreach programming in the region. The San Carlos Apache Regional Partnership Council had a target audience of pregnant and parenting teens up to the age of 24 with the most recent Needs & Assets Report showing a high percentage of pregnant and parenting teens as compared to other Arizona Tribes. The change is due to identification of a program providing the targeted population with the needed services in the region.

Strategies Continuing in SFY 2016 – 2018 at Reduced Levels					
Strategy Name	SFY 2015 Allotment	SFY 2016 Allotment	Target Service Units		Explanation Rationale for Reduction
			SFY 2015	SFY 2016	
Developmental and Sensory Screening	\$96,645	\$65,000	300 number of children receiving screening 300 number of developmental, hearing and vision screenings	550 number of children receiving screening 550 number of developmental, hearing and vision screenings	The Developmental and Sensory Screening strategy has undergone some refinement therefore a more accurate cost estimate has been determined.

Strategies Continuing in SFY 2016 – 2018 at Reduced Levels

			conducted	conducted	
Community Awareness	\$10,000	\$5,000	No Service Units	No Service Units	The San Carlos Apache Regional Partnership Council is supporting and including in this funding plan a full time Community Outreach coordinator prompting them to decrease the allotment for SFY2016. The Regional Partnership Council feels that some of the community awareness work will be included in the scope of work for the full time Community Outreach Coordinator.

**SFY 2016 – 2018
New Strategies**

Strategy Name	SFY 2016 Allotment
Oral Health	\$55,000

**Section III.D.
New Strategies
SFY 2016 Funding Plan
New Proposed Strategies**

Strategy: Oral Health			
Strategy Description Provides oral health screenings and fluoride varnish in a variety of community-based settings; provide training to families on the importance of oral health care for their children; and provide outreach to dentists to encourage service to children for a first dental visit by age one.			
Strategy Narrative To provide evidence-based best practice approaches that enhance the oral health status of children birth through age 5. The expected results are prevention of tooth decay and reduction in the prevalence of early childhood tooth decay and the associated risks for pain and infections that can lead to lifelong complications to health and wellbeing. The approaches for this strategy include: oral health screening for children and expectant mothers with referrals to oral health providers for follow up care as needed; fluoride varnishes for children; oral health education for families and other caregivers; and, outreach to families, other caregivers including early learning and care providers, and oral health and medical professionals. It is the intention of the Regional Partnership Council that the message get across the Region that “two is too late” for children to be making their first visit to a dentist. The 2010 Indian Health Services Oral Health Survey key finding number 2 states: “Early prevention, before the age of two, is essential to reduce the prevalence of tooth decay in American Indian and Alaska Native preschool children.”			
Target Population Description All children in the region ages 0-5. An estimated total population of 1,400 children ages 0-5 live in the region and of that an estimated 300 are enrolled in Head Start, PreSchool or Child Care leaving 1,100 children who are possibly not receiving on-time and/or proper oral health screenings as those afforded to the children enrolled in Head Start, Pre School and Child Care. The Regional Partnership Council is able to serve half of the 1,100 children and use that as their target service units for number of children receiving oral health screenings and fluoride varnishes application.			
Target Service Units	SFY 16	SFY 17	SFY 18
Number of children receiving oral health screenings	550	550	550
Number of fluoride varnishes applied	550	550	550
Number of participating adults	150	150	150
Number of participating professionals	30	30	30
Number of prenatal women receiving oral health screenings	40	40	40
Funding Level	SFY 16	SFY 17	SFY 18
	\$55,000	\$55,000	\$55,000

Section III.E.

Proposed Target Service Units – Funded Strategies SFY 2016 – 2018

SFY 2016 Target Service Units Proposed

Strategy	Service Unit	2016 Target	2017 Target	2018 Target
Quality First Academy Note: Regional Council does not set service unit	Number of technical assistance providers served			
Quality First: Coaching & Incentives including Specialized TA	Number of center based providers served	7	7	7
	Number of home based providers served	1	1	1
	Number of rating only centers	-	-	-
Child Care Health Consultation	Number of center based providers served	7	7	7
	Number of home based providers served	1	1	1
	Number of Non-QF Centers	-	-	-
	Number of Non-QF Homes	-	-	-
Family, Friends & Neighbors	Number of home based providers served	10	10	10
Nutrition/Obesity/Physical Activity	Number of children served	150	150	150
	Number of participating adults	150	150	150
Developmental and Sensory Screening	Number of children receiving screening	550	550	550
	Number of developmental screenings conducted	550	550	550
	Number of hearing screenings conducted	550	550	550
	Number of vision screenings conducted	550	550	550
Oral Health	Number of children receiving oral health screenings	550	550	550
	Number of fluoride varnishes applied	550	550	550
	Number of participating adults	150	150	150
	Number of participating professionals	30	30	30
	Number of prenatal women receiving oral health	40	40	40
Native Language Preservation	Number of books distributed	700	-	-
	Number of home and/or center based providers	30	30	30
	Number of parent educators	-	-	-
	Number of participating professionals	-	-	-
Curriculum Development-Parent Education	No service units	-	-	-
Parenting Outreach and Awareness	Number of books distributed	15,000	15,000	15,000
	Number of events held	-	-	-
	Number of participating practices	-	-	-
	Number of resource guides distributed	-	-	-
	Number of workshops held	75	75	75
Food Security	Number of food boxes distributed	1,000	1,000	1,000
FTF Professional REWARD\$	Number of incentive awards distributed	34	34	34
Service Coordination	No service units	-	-	-
Community Awareness	No service units	-	-	-
Community Outreach	No service units	-	-	-
Media	No service units	-	-	-
Statewide Evaluation	No service units	-	-	-

Section III.F.**Proposed Funding Plan Summary SFY 2016 - 2018**

Allocations and Funding Sources	2016	2017	2018
FY Allocation	\$204,301	\$632,715	\$632,715
Population Based Allocation	\$204,301	\$413,883	\$413,883
Discretionary Allocation		\$218,832	\$218,832
Other (FTF Fund balance addition)			
Carry Forward From Previous Year	\$1,339,160	\$626,396	\$417,047
Total Regional Council Funds Available	\$1,543,461	\$1,259,112	\$1,049,762
Strategies	Proposed Allotment	Proposed Allotment	Proposed Allotment
Quality First Academy	\$7,520	\$7,520	\$7,520
Quality First Coaching & Incentives	\$113,258	\$113,258	\$113,258
Quality First Specialized Technical Assistance	\$4,400	\$4,400	\$4,400
Child Care Health Consultation	\$23,760	\$23,760	\$23,760
Family, Friends & Neighbors	\$54,000	\$54,000	\$54,000
Nutrition/Obesity/Physical Activity	\$150,000	\$150,000	\$150,000
Developmental and Sensory Screening	\$65,000	\$65,000	\$65,000
Oral Health	\$55,000	\$55,000	\$55,000
Native Language Preservation	\$75,000	\$75,000	\$75,000
Curriculum Development – Parent Education	\$75,000	-	-
Parenting Outreach and Awareness	\$70,000	\$70,000	\$70,000
Food Security	\$32,000	\$32,000	\$32,000
FTF Professional REWARD\$	\$47,000	\$47,000	\$47,000
Service Coordination	\$15,000	\$15,000	\$15,000
Community Awareness	\$5,000	\$5,000	\$5,000
Community Outreach	\$80,000	\$80,000	\$80,000
Media	\$11,250	\$11,250	\$11,250
Statewide Evaluation	\$33,877	\$33,877	\$33,877
Total	\$917,065	\$842,065	\$842,065
Total Unallotted	\$626,396	\$417,047	\$207,697