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**Northwest Maricopa Regional Partnership
Council Meeting Agenda and
Supporting Documentation
March 21, 2014**



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Northwest Maricopa Regional Partnership Council Meeting – 03/21/2014

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Northwest Maricopa Regional Partnership Council Meeting Agenda

March 21, 2013

9:00 a.m. –

Peoria Community Center, 8335 W Jefferson, Peoria, AZ 85345

Pursuant to A.R.S. § 38-431.03 (A) (1), A.R.S. § 38-431.03(A) (2) and A.R.S. § 38-431.03 (A) (3), the Regional Partnership Council may vote to go into Executive Session, which will not be open to the general public, to discuss personnel items, records exempt from public inspection and/or to obtain legal advice.

The Regional Partnership Council may hear items on the agenda out of order. The Regional Partnership Council may discuss, consider, or take action regarding any item on the agenda. The Regional Partnership Council may elect to solicit public comment on certain agenda items.

The agenda for the meeting is as follows:

- 1. Welcome, Introductions, and Call to Order** **Dr. Debbie Pischke, Chair**

- 2. Call to the Public** **Dr. Debbie Pischke, Chair**
This is the time for the public to comment. Members of the Council may not discuss or take legal action regarding matters that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. §38-431.01(H), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

- 3. Review and Approval of February 21,2014 Meeting Minutes** **Dr. Debbie Pischke, Chair**

- 4. Discussion with Community Outreach** **Marlene Hanan, Community Outreach Coordinator**

- 5. Review of SFY14 Grantee Data and Financial Reports** **Dr. Debbie Pischke, Chair**

- 6. Discussions on Regional Area Forum** **Council Members**

- 7. Director's Update** **Christina Lyons, Regional Director**
 - a. Wickenburg Educational Town Hall**
 - b. SFY15 Grant Agreements and Renewals Update and Timeline**
 - c. Cradle to Crayons Presentation**
 - d. Benchmarking Update**
 - e. Service Coordination Strategy (Family Resource Network) Update**
 - f. Council Member Recruitment Update**

- 8. Council Member Updates and Announcements** **Council Members**

- 9. Adjourn** **Dr. Debbie Pischke, Chair**



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ATTACHMENT 1

Arizona Early Childhood Development and Health Board

Northwest Maricopa Regional Partnership Council

DRAFT Meeting Minutes – February 21, 2014



**Arizona Early Childhood Development & Health Board
Northwest Maricopa Regional Partnership Council**

February 21, 2014 – *Draft* Meeting Minutes

Call to Order

The Regular Meeting of the First Things First Northwest Maricopa Regional Partnership Council was held on Friday, December 20, 2013 at West-MEC, Board Room, 5487 North 99th Avenue, Glendale, Arizona 85305.

Chair Dr. Pischke welcomed everyone and called the meeting to order at approximately 9:08 a.m.

Members Present:

Judith Brengi, Stacey Cassidy, Patrick Contrades, Ashley Flowers, Gina Herrera, Annette Johnson, Dr. Deborah Pischke, Jannelle Radocchia, and Lynda Vescio

Please Note: Council Member Brengi entered the meeting at 9:12 .m.

Please Note: Council Member Herrera entered the meeting at 9:20 a.m.

Members Absent:

Margaret Morales

Call to the Public:

None.

Review and Approval of December 20, 2013 Meeting Minutes:

Vice Chair Flowers made a motion to approve the December 20, 2013 meeting minutes as written. Motion was seconded by Council Member Johnson. Council Members Cassidy, Radocchia and Contrades abstained. Motion carried.

Discussion with Community Outreach Update:

Community Outreach Coordinator Marlene Hanan presented revisiting things that Council would like to receive, how often and what they want out of the report from Community Outreach. Some of the options presented were as follows:

- Weekly Highlights and Outreach report.
- Keeping reports as is and provided Council with the October-December 2013 Community Outreach Report and also provided other reports that some Community Outreach Coordinators are doing.
- Google Maps – A map of Community Outreach Activity, possibly presenting a snapshot of the google map.
- Shorter version of a report listing results of activity as well as the Google Map link.
- A quarterly report via PowerPoint presentation including highlights, some of the numbers and information of how many presentations. Pictures of some events, success stories or videos.
- Speakers Trainings for Council Members at Council meetings in 15 minute bits. This can be done every quarter and every month.

Regional Director Lyons – The first thing that Council should establish is what Council would like the intent of report to be. Council engaged in discussion about the options presented and asked questions.

Regional Director Lyons introduced and welcomed new Council Member Gina Herrera.

1. Include one pager in packet. Present on components of Speakers Training for 15 minutes at each meeting/every month.

2. Continue to present monthly.
3. Success stories via email as they occur and will include one monthly to Council. Council can help by sending out success stories to their network.
4. Strategic Implementation of Community Outreach and Awareness Strategies – Update on progress of Regional plan.

Upcoming Outreach Activities:

Speakers Training – March 6, 2014 from 11:30 am – 1:00 p.m. at West-MEC

2nd Speakers Training March 13, 2014 from 1:00 – 3:00 p.m. at West-MEC

League of Women Voters – February 27, 2014, Dysart District Office – Mrs. Hanan will send information for anyone interested.

Speakers Training March 8, 2014 in Spanish at the Celebrate the Young Child Conference in Glendale, Arizona

Grand Families Conference – March 15, 2014

Grand Parents Raising Grandchildren Program Informal Site Tour – March 18, 2014 in FTF offices and will be inviting a speaker. Mrs. Hanan will send out formal invitations.

Hope fest Phoenix – Saturday, April 5, 2014 on Chase Field. Mrs. Hanan will send out information.

Benchmarking Committee Update-Discussion and Possible Approval of Recommendations:

Council Member Johnson updated Council on the Benchmarking Committee Recommendations and referred Council to page 8 and 9 of the meeting packet. Indicators #2 and #10 were the topic of discussion. Council engaged in conversation to discuss recommendations that were provided on page 8 and 9 of the meeting packet.

Vice Chair Flowers made a motion to approve the recommendations set forth by the Benchmarking Committee as written on page 8 and 9 of the meeting packet to be put forth for public vetting. Motion was seconded by Council Member Vescio and carried out by unanimous vote.

Vice Chair Flowers asked staff to find out if they do renew or reassess the benchmarks and goals set before 6 years from?

Senior Director Sabatini confirmed that the benchmarks and the goals have been set for 2020 and cannot be changed until 2020.

Please Note: Council Member Herrera stepped out of the meeting at 10:30 a.m. Council Member Herrera returned at 10:32 a.m.

Regional Director Lyons shared that when information comes back from public vetting she will provide all the documents and numbers available at that time.

Discussion and Possible Action around Council Subcommittees, Processes and Procedures:

Chair Dr. Pischke – Director Lyons and Chair Dr. Pischke had conversation about revisiting the purpose of the Subcommittees and how Council would like to proceed. Council engaged in conversation about the processes and procedures around Council Subcommittees.

Director Lyons recommended that there no longer be standing committees, that Council create Subcommittees as needed and provides information to anyone interested at that time with a clear start and end date. Subcommittees can be created for projects, etc., with a start and end and if the need arises to bring back together a committee to look at developmental screenings, etc., it will be open to all. These can be Ad Hoc Committees.

Council Member Radoccia made a motion to dissolve the standing Subcommittee and move to Ad Hoc Committees. Motion was seconded by Council Member Contrades and carried out by unanimous vote.

Vice Chair Flowers directed Staff to put together a Community Awareness plan to present to the Council.

Council Member Radoccia made a motion to create an Ad Hoc Committee for sponsorships with a quorum of three to review sponsorship applications. Motion was seconded by Vice Chair Flowers.

Regional Director Lyons will recruit three volunteers to review sponsorship applications using the procedures that were adopted by the Council, to review the application and decide whether to move it forward. Once Regional Director Lyons receives the applications an email will be sent out to recruit three Members to reply **only** to Director Lyons. If a Committee is established, Director Lyons will include a document for scoring and procedures. If there are no volunteers for committee, Director Lyons will go to default and bring back to Council for further discussion.

Regional Director Lyons will continue to work with those with expertise to write the Scope of Work for Glendale Community College.

Directors Update:

a. January State Board Meeting Update

Regional Director Lyons shared that the Northwest Maricopa Regional Partnership Council funding plan and the Grant agreement with Deer Valley were approved by the Board. Director Lyons provided an update on the CEO search and informed Council that First Things First has contracted with an independent search firm and is doing a National Search. They have received applications, are reviewing them and the hope is that interviews be conducted, recommendations are submitted to the Board by late spring and a new CEO be hired by early summer. This will all be done in Executive Session. The National Evaluation Panel will be reconvening in March 2014 and a date has been confirmed. Director Lyons will send out an invitation to anyone wanting to attend. Director Lyons will bring back information in a more suitable format for Council to discuss.

b. SFY15 Grant Agreements and Renewals

Regional Director Lyons referred Council to Attachment #3, SFY15 Renewal and Grant Agreement Timeline in the meeting packet.

c. Regional Area Forum

Regional Director Lyons – The West Valley Regional Area Forum is on February 26, 2014 at Avondale City Hall from 2:00 pm – 4:00 pm and all Council Members are invited. Administrative Assistant Gandara will send out another meeting reminder for anyone interested in attending. At this time Council Members Morales and Radoccia are attending. Recruiting Materials are provided in meeting packet if anyone is willing to help Recruit applicants.

d. Council Member Recruitment

Regional Director Lyons - We are in the process of recruiting Council Members for the next term for those seats who are terming. Anyone interested in reapplying should apply on the First Things First website. Any Council member needing help entering applications should email Administrative Assistant Gandara to assist you in the process.

Council Member Updates and Announcements:

Administrative Assistant informed Council that we will no longer meet at West-MEC. We will now be meeting at the City of Peoria Community Center beginning in March and an updated Calendar will be sent out with all the details.

Chair Dr. Pischke and Council Member Brengi recently attended a Town hall and one of the things they do is have outreach programs to disseminate information. Regional Director Lyons and Outreach Coordinator Hanan will be attending the Town hall in Wickenburg. Anyone interested in information about can go to the Town hall website. Chair Dr. Pischke informed Council that she went to the Hope Center at Pendergast and it is an amazing place. Chair Dr. Pischke will provide Council with information on their Grand Opening once it is available.

Council Member Contrades informed Council that there is a new bill that forces school districts if they have campuses that are unused to sell them in a year. There are issues and concerns around this bill.

Adjournment:

There being no further business, Chair Dr. Pischke adjourned the meeting at 11:45 a.m.



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ATTACHMENT 2

Arizona Early Childhood Development and Health Board

Northwest Maricopa Regional Partnership Council

Community Outreach Report

COMMUNITY OUTREACH REPORT

February 2014 Northwest Maricopa



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Northwest Maricopa Regional Partnership Council

Summary of Activities (January-March FY14)

8 Presentations:

- Leadership West
- Glendale CAP Participants
- ASU Social Work Students
- Glendale Mom's Group
- Grandparents Raising Grandchildren Conference

7 Networking Meetings:

- West Valley Human Services Alliance
- Washington Elementary Business Advisory
- Wickenburg AZ Town Hall
- Pendergast Community Breakfast

7 Speaker's Trainings:

- 5 Early Childhood Every Day Trainings (Pt.1)
- 2 Write Way Trainings (Pt. 2)

5 One on One Meetings

6 Events:

- Snow Day @ Copper Creek Elementary
- Behavior Education Technology Conference
- ASCC Celebrate the Young Child Conference
- Addressing the Achievement Gap Forum
 - *Council chair Dr. Pischke served as panelist

2 Site Tour/Grand Opening Celebrations:

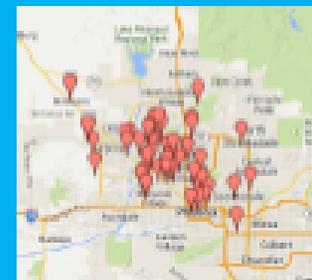
- Pendergast FRC
- Peoria Unified School District FRC

Opportunities:

- Grand Opening of Landmark FRC April
Friday, April 25 from 3:30—5pm

Why Community Outreach

- Public Awareness: It's the Law!
- Intense Grassroots Engagement
- Long-term Sustainability
- Intentional, Research-based



Google

Maps outreach activity

https://mapsengine.google.com/map/edit?mid=z0kyb__ThFXo.kHxURmL2PgaQ

Dreams Coming True by Marlene Hanan



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Northwest Maricopa Regional Partnership Council

Gone are the days of mere babysitting! It wasn't that long ago when a high school student would pick up a few babysitting gigs to earn a quick buck. However today one local program has turned convention on its head and developed a full-fledged career path for student focused on early childhood development.

The Peoria Unified School District (PUSD) saw a need in their students to provide them comprehensive workforce development in this particular field. They began offering the Child Oriented Occupational Program, (COOP) several years ago. "Initially it was designed to be training in childcare but has more recently transitioned into being more formalized early childhood education," explained Julie Fuhrman, COOP -program director at Sunrise Mountain High School in Peoria.

New research shows that that 90% of a child's brain develops before they enter kindergarten and that children exposed to high-quality early care and education have better language, math and social skills, and better relationships with classmates. With so many new developments, it is becoming more important to create a strong and ready workforce to help young children get ready to succeed in school and beyond.

To add to the program the PUSD is now partnering with First Things First, a state organization working to establish Arizona's system for the early care and education of all young children, to provide the Professionals Career Pathway Project (PCPP) for high school students looking to acquire a degree in early childhood development or teaching. This past year, 38 students in the PUSD participated in the PCPP. The project is funded by First Things First to improve the quality of early learning for young kids throughout Arizona. The project offers an option to students enrolled in COOP, and who have shown proficiency in the program, to earn college credit at no cost to them.

Kendal Wylie is a typical senior at Sunrise Mountain. She enjoys going to church with friends and photography. But for as long as she can remember she has dreamed of becoming a kindergarten teacher. That is why when the opportunity to take child development classes presented itself, Wylie jumped right in. Fast forward two years later, Wylie has already earned college credit and is well on her way to becoming a teacher. "I have learned so much in the program" says Wylie, who loves the bond she has made with the various children she works with. "It's amazing what they can do!" said Wylie, "I want to be the one to help children get to where they want to be."



www.ready4kids.com

Marlene Hanan

Community Outreach Coordinator / NW Maricopa

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ATTACHMENT 3

Arizona Early Childhood Development and Health Board

Northwest Maricopa Regional Partnership Council

SFY14 Grantee Data Report



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SFY14 Northwest Maricopa Data Reports

Birth to Five Helpline

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-01- Y2 / Southwest Human Development	Number of new callers		27	15			
	Number of repeat callers		2	3			
	Number of calls received (new and repeat)	0	29	18			47
	Number of new calls from parent, caregiver, or family with children (0-5 yrs)		25	12			
	Number of new calls from other callers		2	3			
	Number of callers referred for follow-up service			21	24		
	Number of callers reporting receiving appropriate follow-up or service			19	21		

Developmental and Sensory Screening

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC008-13-0374-03- Y2 / Chicanos Por La Causa, Inc., dba Parenting Arizona	Quarterly Data Submission Status*		3	3			
	Number of hearing screenings conducted		0	0			
	Number of families referred and having received an additional evaluation		0	0			
	Number of vision screenings conducted		0	0			
	Number of developmental screenings conducted			76	63		
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home			0	0		
	Number of children referred for developmental delay follow-up			0	0		
Number of children received developmental screening			76	63			

Family Resource Centers

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Quarterly Data Submission Status*		3	3			
FTF-RC008-13-0376-03-Y2 / Sun City Area Interfaith Services, Inc. dba Benevilla	Number of families with children (0-5 years) receiving resource & referral information		2634	1066			
	Number of service providers housed at the family resource center		18	21			
	Number of families (0-5 yrs) referred to services offered at the Family Resource Center		2586	1044			
	Number of families with children (0-5 yrs) receiving referrals to agencies outside of the family resource center		162	100			
	Number of families served	7825	2748	1144			3892
	Number of books distributed		1831	1998			
	Number of other resources distributed		867	381			
	Quarterly Data Submission Status*		3	3			
GRA-MULTI-14-0630-01 / Pendergast Elementary School District	Number of families with children (0-5 years) receiving resource & referral information		93	184			
	Number of service providers housed at the family resource center		30	83			
	Number of families (0-5 yrs) referred to services offered at the Family Resource Center		6	61			
	Number of families with children (0-5 yrs) receiving referrals to agencies outside of the family resource center		48	100			
	Number of families served	900	54	161			215
	Number of books distributed						
	Number of other resources distributed						
	Quarterly Data Submission Status*		3	3			
GRA-RC008-12-0379-01-Y3 / Glendale Elementary School District #40	Number of families with children (0-5 years) receiving resource & referral information		440	929			
	Number of service providers housed at the family resource center		14	48			
	Number of families (0-5 yrs) referred to services offered at the Family Resource Center		202	55			
	Number of families with children (0-5 yrs) receiving referrals to agencies outside of the family resource center		12	28			
	Number of families served	400	214	83			297
	Number of books distributed			118			
	Number of other resources distributed						

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Quarterly Data Submission Status*		3	3			
GRA-RC008-14-0622-01 / Peoria Unified School District	Number of families with children (0-5 years) receiving resource & referral information		37	632			
	Number of service providers housed at the family resource center		0	108			
	Number of families (0-5 yrs) referred to services offered at the Family Resource Center		0	108			
	Number of families with children (0-5 yrs) receiving referrals to agencies outside of the family resource center		37	524			
	Number of families served	300	37	632			669
	Number of books distributed						
	Number of other resources distributed						

Food Security

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr- Jun)	Fiscal YTD Total
GRA-RC008-14-0618-01 / St. Mary's Food Bank Alliance	Quarterly Data Submission Status*		3	3			
	Number of food boxes distributed	25000	41336	46118			87454
	Number of families who received food boxes		41336	46118			
	Number of children (0-5 yrs) in families who received food boxes		65723	73327			
	Number of families who received other items		0	0			
	Number of children (0-5 yrs) in families who received other items		0	0			

Health Insurance Enrollment

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Quarterly Data Submission Status*		3	3			
FTF-RC008-13-0374- 03-Y2 / Chicanos Por La Causa, Inc., dba Parenting Arizona	Number of families reporting they are un-insured		36	0			
	Number of families who received enrollment assistance for AHCCCS and/or Kids Care (new enrollment)		0	0			
	Number of families served requesting assistance with re-enrollment into AHCCCS or KidsCare		0	0			
	Number of families served		0	0			
	Number of families served requesting assistance that enrolled into AHCCCS		0	0			
	Number of families served requesting assistance that enrolled into Kids Care (KidsCare I or II)		0	0			
	Number of families not eligible for -AHCCS, KidsCare or IHS- public insurance referred to low-cost health care services		0	0			
	Quarterly Data Submission Status*		3	3			
FTF-RC008-13-0376- 03-Y2 / Sun City Area Interfaith Services, Inc. dba Benevilla	Number of families reporting they are un-insured		71	114			
	Number of families who received enrollment assistance for AHCCCS and/or Kids Care (new enrollment)		44	87			
	Number of families served requesting assistance with re-enrollment into AHCCCS or KidsCare		27	24			
	Number of families served		71	111			
	Number of families served requesting assistance that enrolled into AHCCCS		44	111			
	Number of families served requesting assistance that enrolled into Kids Care (KidsCare I or II)		0	4			
	Number of families not eligible for -AHCCS, KidsCare or IHS- public insurance referred to low-cost health care services		0	5			

Home Visitation

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Quarterly Data Submission Status*		3	3			
FTF-RC008-13-0374-03-Y2 / Chicanos Por La Causa, Inc., dba Parenting Arizona	Number of families newly enrolled during the quarter		20	14			
	Number of families served	225	207	180			180
	Number of families at the end of the quarter (subtracting disenrolled)		166	157			
	Number of families continuing to receive services who have moved out of the region during the quarter		25	42			
	Number of families disenrolled during the quarter		41	23			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		7.0	7.0			
	Home visitor caseload for the quarter		23.7	22.4			
	Staff turnover for the quarter		0	0			
	Family turnover for the quarter		11.2%	5.4%			
	Families disenrolled due to moving		56.1%	26.1%			
	Families disenrolled due to unable to locate		19.5%	56.5%			
	Number of children newly enrolled during the quarter		21	19			
	Number of children served		320	339			
Number of families who received community based referrals		101	1264				

Injury Prevention

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Quarterly Data Submission Status*		3	3			
GRA-MULTI-13-0516-01-Y2 / Maricopa County Department of Public Health	Number of training sessions conducted		10	13			
	Number of adults attended		135	311			
	Average adults attendance per training session		13.5	23.9			
	Number of children (0-5yrs) attended		134	348			
	Average child attendance per training session		13.4	26.8			
	Number car seats distributed		126	283			

Mental Health Consultation

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total	
	Quarterly Data Submission Status*		3	3				
FTF-STATE-13-0344-01- Y2 / Southwest Human Development	Number of Center based providers served	22	23	23			23	
	Number of center based providers at the end of the quarter (subtracting disenrolled)		20	20				
	Number of home based providers served	6	1	1			1	
	Number of home based providers at the end of the quarter (subtracting disenrolled)		1	1				
	Center Based Providers: Number of focus teachers		19	16				
	Center Based Providers: Number of focus children with a positive behavior support plan		16	26				
	Center based providers: Number of children referred to Mental Health Services/Clinical Assessment Services		61	6				
	Center based providers: Number of families referred to Mental Health Services/Clinical Assessment Services		14	2				
	Center based providers: Number of directors referred to other services		33	16				
	Center based providers: Number of teachers referred to other services		37	15				
	Home Based Providers: Number of focus teachers		1	1				
	Home Based Providers: Number of focus children with a positive behavior support plan		0	0				
	Home based providers: Number of children referred to Mental Health Services/Clinical Assessment Services		0	0				
	Home based providers: Number of families referred to Mental Health Services/Clinical Assessment Services		0	0				
	Home based providers: Number of directors referred to other services		0	0				
	Home based providers: Number of teachers referred to other services		0	0				
	Number of smart support consultants (serving center and homes) participating in continuing education			2	1			
	Number of mental health consultants employed			3	5			
	Number of tuition reimbursements distributed across the state			4	2			
	Number of recipients receiving scholarships across the state			4	0			
Number of training sessions conducted			4	3				
Number of participants attended			2	162				

Nutrition/Obesity/Physical Activity

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Quarterly Data Submission Status*		3	3			
GRA-MULTI-13-0516-01- Y2 / Maricopa County Department of Public Health	Number of parent/family educational sessions conducted		36	56			
	Number of adults attending parent/family education sessions		30	56			
	Number of children (0-5yrs) attending parent/family education sessions		13	0			
	Number of community events conducted related to nutrition and pa		1	2			
	Number of adults attending community events		25	32			
	Number of children (0-5yrs) attending community events		35	46			
	Number of provider educational sessions conducted		22	23			
	Number of professionals attending child care provider education sessions		368	666			
	Number of adults attended	900	423	754			1177
	Number of children attended	0	48	46			94
	Number of community projects started during the quarter		1	1			
	Number of community projects completed during the quarter		1	1			

Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan- Mar)	Fourth Fiscal Quarter (Apr- Jun)	Fiscal YTD Total
	Quarterly Data Submission Status*		3	3			
GRA-MULTI-11- 0077-01-Y4 / Maricopa County Department of Public Health	Number of oral health screenings given to expectant mothers	220	34	113			147
	Number of oral health screenings given to children (0-5yrs)	6667	1935	1713			3648
	Number of fluoride varnish applied to children (0-5yrs)	6667	1747	1426			3173
	Number of expectant mothers receiving oral health kits		355	281			
	Number of children (0-5 yrs) receiving oral health kits		1912	1680			
	Number of trainings conducted		2250	1			
	Number of adults attended	700	2203	23			2226
	Number of children attended		1935	0			
	Number of expectant mothers referred to treatment providers		32	99			
	Number of expectant mothers receiving services		5	18			
	Number of children (0-5yrs) referred to treatment providers		50	54			
	Number of children (0-5yrs) receiving services		20	25			

Parent Education Community-Based Training

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Quarterly Data Submission Status*		3	3			
FTF-MULTI-13-0379-02-Y2 / Teen Outreach Pregnancy Services	Number of trainings conducted		47	34			
	Number of adults attended	1840	348	244			592
	Average attendance per training session		7.4	7.2			
FTF-MULTI-13-0383-01-Y2 / Sun City Area Interfaith Services, Inc. dba Benevilla	Quarterly Data Submission Status*		3	3			
FTF-MULTI-13-0383-01-Y2 / Sun City Area Interfaith Services, Inc. dba Benevilla	Number of trainings conducted		20	19			
	Number of adults attended	250	104	59			163
	Average attendance per training session		5.2	3.1			
	Quarterly Data Submission Status*		3	3			
FTF-RC008-13-0376-03-Y2 / Sun City Area Interfaith Services, Inc. dba Benevilla	Number of trainings conducted		18	33			
	Number of adults attended		135	220			
	Average attendance per training session		7.5	6.7			
	Quarterly Data Submission Status*		3	0			
GRA-MULTI-14-0630-01 / Pendergast Elementary School District	Number of trainings conducted		9				
	Number of adults attended		36				
	Average attendance per training session		4.0				
	Quarterly Data Submission Status*		3	3			
GRA-RC008-12-0379-01-Y3 / Glendale Elementary School District #40	Number of trainings conducted		20	68			
	Number of adults attended		426	1058			
	Average attendance per training session		21.3	15.6			

Quality First Assessment - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers		57	56	0	0	
	Number of Homes	0	7	6	0	0	
	Number of Rating Only Centers	5	15	14	0	0	

Quality First Pre-K Mentoring

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Quarterly Data Submission Status*		3	3			
ISA-MULTI-13-0487- 01-Y2 / Arizona Department of Education	Number of pre-k public sites using FTF funds newly selected in Pre-K Scholarships		17	0			
	Number of pre-k public sites served	25	17	17			17
	Number of Public pre-K sites at the end of the quarter (subtracting disenrolled)		17	17			
	Number of pre-k private sites using FTF funds newly selected in Pre-K Scholarships		4	0			
	Number of pre-k private sites served	12	4	4			4
	Number of Private pre-K sites at the end of the quarter (subtracting disenrolled)		4	4			
	Number of trainings conducted		7	4			
	Number of private pre-k programs staff attending		33	0			
	Number of public pre-k programs staff attending		158	39			

Quality First Pre-K Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Quarterly Data Submission Status*		3	3			
FTF-STATE-14- 0440-02 / Valley of the Sun United Way	Number of FTF funded pre-k children		530	814			
	Number of FTF funded pre-k children at the end of the quarter (subtracting disenrolled)		268	307			
	Number of preschooler slots filled at the end of the quarter		196.0	195.5			
	Number of FTF funded part time pre k children		442	709			
	Number of FTF funded part time pre k children at the end of the quarter (subtracting disenrolled)		188	224			
	Number of FTF funded full time pre k children		88	105			
	Number of FTF funded full time pre k children at the end of the quarter (subtracting disenrolled)		80	83			
	Number of part time slots filled at the end of the quarter		107.5	111.0			
	Number of full time slots filled at the end of the quarter		88.5	84.5			
	Number of slots filled at the end of the quarter		200	196.0	195.5		

Quality First Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Quarterly Data Submission Status*		3	3			
FTF-STATE-14-0440-01 / Valley of the Sun United Way	Number of center based providers served		57	62			
	Number of center based providers at the end of the quarter (subtracting disenrolled)		53	51			
	Number of home based providers served		8	9			
	Number of home based providers at the end of the quarter (subtracting disenrolled)		7	6			
	Number of children receiving scholarships		627	1247			
	Center based providers: Number of infants receiving scholarships		73	111			
	Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		43	57			
	Home based providers: Number of infants receiving scholarships		2	5			
	Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		0	2			
	Center based providers: Number of toddlers receiving scholarships		221	290			
	Center based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		145	151			
	Home based providers: Number of toddlers receiving scholarships		9	17			
	Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		6	8			
	Center based providers: Number of preschool aged children receiving scholarships		601	806			
	Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		336	366			
	Home based providers: Number of preschool aged children receiving scholarships		8	16			
	Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		8	10			
	Center based providers: Number of children with special needs receiving scholarships		4	9			
	Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		2	7			
	Home based providers: Number of children with special needs receiving scholarships		0	0			
	Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		1	1			
Number of Infant (0-12 months) slots filled end of the quarter			54.0	58.5			
Number of toddler (13-35 months) slots filled end of the quarter			182.5	158.5			
Number of preschooler (36 months - 5 yrs) slots filled end of the quarter			302.0	322.0			
Number of slots filled with children (0-5 yrs) end of the quarter		581	538.5	539.0			539.0
Number of FTF slots vacant for children (0-5 yrs)			0	0			

Recruitment into Field

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Quarterly Data Submission Status*		3	3			
GRA-RC008-12-0461-01- Y3 / Peoria Unified School District	Number of high school students newly recruited		1122	3335			
	Number of participants newly recruited this quarter		1122	3335			
	Number of participants recruited	120	1708	5043			5043
	Number of participants at the end of the quarter		1122	4457			
	Number of participants applying for financial aid this quarter		0	0			
	Number of individuals with an early education career plan/pathway		0	0			
	Number of participants volunteering		12	12			

Scholarships non-TEACH

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Quarterly Data Submission Status*			1			
GRA-MULTI-13-0527- 01-Y2 / Central Arizona College	Total number of applications received for CDA, Certificate of Completion (COC), Associate Degree			21			
	Number of approved applications for participants who chose a CDA Pathway			4			
	Number of participants who completed a CDA Pathway	43		2			2
	Number of ECE units (credits) completed towards a CDA certification/credentialing			6			
	Total number of participants submitting CDA applications			0			
	Number of participants approved for a CDA assessment			0			
	Number of participants whose CDA application was REJECTED			0			
	Number of applications received for a COC			5			
	Number of approved participants taking ECE coursework leading to a COC			4			
	Number of participants awarded a COC			0			
	Number of participants who had a COC Pathway and changed to another Pathway			2			
	Number of ECE units (credits) completed towards a COC			13			
	Number of applications received for an Associate of Applied Science (AAS) Degree			12			
	Number of approved participants taking ECE coursework leading to an Associate degree			11			
	Number of participants awarded an Associate degree			0			
Number of ECE units completed towards an Associate degree			36				

Scholarships TEACH - Regional

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01- Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		1	1			
	CDA Credentials Completed Contract to Date		5	5			
	AA Degrees Completed		0	0			
	CDA Credentials Completed		0	0			
	AA Credits Completed		0	9			
	AA Withdrawn		1	1			
	AA Contracts Initiated		1	3			
	AA Scholarships Awarded		4	4			
	CDA Scholarships Withdrawn		0	0			
	CDA Contracts Initiated		1	1			
	CDA Scholarships Currently Awarded		0	1			
	Scholars Currently Receiving T.E.A.C.H. Scholarship		40	4	4		

Scholarships TEACH - Statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July- Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01- Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0			
	CDA Credentials Completed Contract to Date		1	1			
	AA Degrees Completed		0	0			
	CDA Credentials Completed		0	0			
	AA Credits Completed		30	90			
	AA Withdrawn		0	2			
	AA Contracts Initiated		5	8			
	AA Scholarships Awarded		39	41			
	CDA Scholarships Withdrawn		0	0			
	CDA Contracts Initiated		0	0			
	CDA Scholarships Currently Awarded		0	0			
	Scholars Currently Receiving T.E.A.C.H. Scholarship		45	39	39		



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ATTACHMENT 4

Arizona Early Childhood Development and Health Board

Northwest Maricopa Regional Partnership Council

SFY14 Grantee Financial Report

FY 2014 Northwest Maricopa Contract Detail

	Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity	
				Total Allotment	Awarded			% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)
Community Awareness	Community Awareness Strategy			Strategy Subtotal:		\$75,000	\$60,000	\$13,818	\$46,182	23.0%	18.4%
	First Things First (FTF-Directed)	PSC-STATE-14-0651-01	07/01/2013-06/30/2014			\$60,000	\$13,818	\$46,182	23.0%		
	Community Outreach Strategy			Strategy Subtotal:		\$83,000	\$83,000	\$53,333	\$29,667	64.3%	64.3%
	First Things First (FTF-Directed)	PSC-STATE-14-0652-01	07/01/2013-06/30/2014			\$83,000	\$53,333	\$29,667	64.3%		
	Media Strategy			Strategy Subtotal:		\$200,000	\$200,000	\$80,002	\$119,998	40.0%	40.0%
	First Things First (FTF-Directed)	PSC-STATE-14-0660-01	07/01/2013-06/30/2014			\$200,000	\$80,002	\$119,998	40.0%		
	Goal Area Subtotal:				\$358,000	\$343,000	\$147,153	\$195,847	42.9%	41.1%	
Coordination	Service Coordination Strategy			Strategy Subtotal:		\$75,000	\$22,700	-	\$22,700	0.0%	0.0%
	First Things First (FTF-Directed)	PSC-STATE-14-0668-01	07/01/2013-06/30/2014			\$22,700	-	\$22,700	0.0%		
	Goal Area Subtotal:				\$75,000	\$22,700	-	\$22,700	0.0%	0.0%	
Evaluation	Statewide Evaluation Strategy			Strategy Subtotal:		\$673,913	\$673,913	\$673,913	-	100.0%	100.0%
	First Things First (FTF-Directed)	PSC-STATE-14-0669-01	07/01/2013-06/30/2014			\$673,913	\$673,913	-	100.0%		
	Goal Area Subtotal:				\$673,913	\$673,913	\$673,913	-	100.0%	100.0%	
Family Support	Community-based Literacy Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%
	Southwest Institute for Families and Children	FTF-RC008-11-0278-05-Y2	To Be Determined			-	-	-	0.0%		
	Family Resource Centers Strategy			Strategy Subtotal:		\$825,000	\$824,978	\$175,983	\$648,995	21.3%	21.3%
	Deer Valley Unified School District	IGA-RC012-12-0453-01-Y3	07/01/2013-06/30/2014			\$100,000	-	\$100,000	0.0%		
	Glendale Elementary School District #40	GRA-RC008-12-0379-01-Y3	07/01/2013-06/30/2014			\$99,978	\$31,122	\$68,856	31.1%		
	Pendergast Elementary School District	GRA-MULTI-14-0630-01	07/01/2013-06/30/2014			\$100,000	\$20,838	\$79,162	20.8%	\$10,117	
	Peoria Unified School District	GRA-RC008-14-0622-01	07/01/2013-06/30/2014			\$50,000	\$8,668	\$41,332	17.3%		

FY 2014 Northwest Maricopa Contract Detail

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)	
	Sun City Area Interfaith Services, Inc. dba Beneville	FTF-RC008-13-0376-03-Y2	07/01/2013-06/30/2014		\$475,000	\$115,356	\$359,644	24.3%		\$27,847		
	Family Support – Children with Special Needs Strategy			Strategy Subtotal:	\$200,000	\$100,000	\$98,479	1.5%	0.8%			
	Child and Family Resources Inc.	FTF-MULTI-14-0480-01	01/01/2014-06/30/2014		\$100,000	\$1,521	\$98,479	1.5%				
	Food Security Strategy			Strategy Subtotal:	\$100,000	\$100,000	-	100.0%	100.0%			
	St. Mary's Food Bank Alliance	GRA-RC008-14-0618-01	07/01/2013-06/30/2014		\$100,000	\$100,000	-	100.0%				
	Home Visitation Strategy			Strategy Subtotal:	\$500,000	\$223,725	\$276,275	44.7%	44.7%	\$46,164		
	Chicanos Por La Causa, Inc., dba Parenting Arizona	FTF-RC008-13-0374-03-Y2	07/01/2013-06/30/2014		\$500,000	\$223,725	\$276,275	44.7%		\$46,164		
	Parent Education Community-Based Training Strategy			Strategy Subtotal:	\$300,000	\$300,000	\$166,291	44.6%	44.6%	\$6,649	\$9,846	
	Sun City Area Interfaith Services, Inc. dba Beneville	FTF-MULTI-13-0383-01-Y2	07/01/2013-06/30/2014		\$100,000	\$30,862	\$69,139	30.9%		\$6,649		
	Teen Outreach Pregnancy Services	FTF-MULTI-13-0379-02-Y2	07/01/2013-06/30/2014		\$200,000	\$102,848	\$97,152	51.4%			\$9,846	
	Goal Area Subtotal:			\$1,925,000	\$1,824,978	\$634,938	\$1,190,040	34.8%	33.0%	\$90,777	\$9,846	
Health	Care Coordination/Medical Home Strategy			Strategy Subtotal:	\$200,000	\$99,969	-	\$99,969	0.0%	0.0%		
	Maricopa Integrated Health System	FTF-MULTI-14-0481-01	01/01/2014-06/30/2014		\$99,969	-	\$99,969	0.0%				
	Child Care Health Consultation Strategy			Strategy Subtotal:	\$168,018	\$167,679	\$86,765	\$80,914	51.7%	51.6%	\$10,872	
	First Things First (FTF-Directed)	PSC-STATE-14-0649-01	07/01/2013-06/30/2014		\$10,317	\$10,317	-	100.0%				
	Maricopa County Department of Public Health	GRA-STATE-13-0503-01-Y2	07/01/2013-06/30/2014		\$147,393	\$72,234	\$75,159	49.0%			\$10,361	
		GRA-STATE-14-0631-01	07/01/2013-06/30/2014		\$3,538	\$651	\$2,886	18.4%				
	Pima County Health Department	GRA-STATE-13-0525-01-Y2	07/01/2013-06/30/2014		\$6,432	\$3,563	\$2,869	55.4%			\$511	
	Mental Health Consultation Strategy			Strategy Subtotal:	\$492,000	\$492,000	\$234,339	\$257,661	47.6%	47.6%	\$33,835	
	Southwest Human Development	FTF-STATE-13-0344-01-Y2	07/01/2013-06/30/2014		\$492,000	\$234,339	\$257,661	47.6%			\$33,835	
	Nutrition/Obesity/Physical Activity Strategy			Strategy Subtotal:	\$650,000	\$650,000	\$319,425	\$330,575	49.1%	49.1%	\$49,922	\$53,679
	Maricopa County Department of Public Health	GRA-MULTI-13-0516-01-Y2	07/01/2013-06/30/2014		\$650,000	\$319,425	\$330,575	49.1%		\$49,922	\$53,679	
	Oral Health Strategy			Strategy Subtotal:	\$400,000	\$400,000	\$189,240	\$210,760	47.3%	47.3%	\$19,679	
	Maricopa County Department of Public Health	GRA-MULTI-11-0077-01-Y4	07/01/2013-06/30/2014		\$400,000	\$189,240	\$210,760	47.3%			\$19,679	

FY 2014 Northwest Maricopa Contract Detail

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)
Goal Area Subtotal:				\$1,910,018	\$1,809,648	\$829,769	\$979,879	45.9%	43.4%	\$49,922	\$118,065
Professional Development	Recruitment into Field Strategy			Strategy Subtotal:	\$280,000	\$240,000	\$7,866	\$232,134	3.3%	2.8%	
	Peoria Unified School District	GRA-RC008-12-0461-01-Y3	07/01/2013-06/30/2014		\$240,000	\$7,866	\$232,134	3.3%			
	Scholarships non-TEACH Strategy			Strategy Subtotal:	\$45,945	\$45,945	\$3,080	\$42,865	6.7%	6.7%	
	Central Arizona College	GRA-MULTI-13-0527-01-Y2	07/01/2013-06/30/2014		\$45,945	\$3,080	\$42,865	6.7%			
	Scholarships TEACH Strategy			Strategy Subtotal:	\$160,000	\$160,000	\$20,660	\$139,340	12.9%	12.9%	
	Association for Supportive Child Care	FTF-STATE-13-0350-01-Y2	07/01/2013-06/30/2014		\$160,000	\$20,660	\$139,340	12.9%			
Goal Area Subtotal:				\$485,945	\$445,945	\$31,606	\$414,339	7.1%	6.5%		
Quality and Access	Quality First Strategy			Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%	
									0.0%		
	Quality First Academy Strategy			Strategy Subtotal:	\$60,592	\$58,465	\$25,218	\$33,247	43.1%	41.6%	\$5,401
	Southwest Human Development	FTF-STATE-14-0431-03	07/01/2013-06/30/2014		\$58,465	\$25,218	\$33,247	43.1%			\$5,401
	Quality First Assessment Strategy			Strategy Subtotal:	\$33,000	\$33,000	\$17,179	\$15,821	52.1%	52.1%	\$2,483
	Southwest Human Development	FTF-STATE-13-0347-01-Y2	07/01/2013-06/30/2014		\$33,000	\$17,179	\$15,821	52.1%			\$2,483
	Quality First Child Care Health Consultation Warmline Strategy			Strategy Subtotal:	\$3,216	\$3,216	\$1,034	\$2,181	32.2%	32.2%	
	University of Arizona Cooperative Extension	GRA-STATE-14-0629-01	07/01/2013-06/30/2014		\$3,216	\$1,034	\$2,181	32.2%			
	Quality First Coaching & Incentives Strategy			Strategy Subtotal:	\$1,028,625	\$1,028,625	\$771,031	\$257,594	75.0%	75.0%	\$257,010
	Valley of the Sun United Way	FTF-STATE-14-0427-02	07/01/2013-06/30/2014		\$1,028,625	\$771,031	\$257,594	75.0%			\$257,010
Quality First Inclusion Warmline Strategy			Strategy Subtotal:	\$15,650	\$15,650	\$6,357	\$9,293	40.6%	40.6%	\$927	
Southwest Human Development	FTF-STATE-13-0426-01-Y2	07/01/2013-06/30/2014		\$15,650	\$6,357	\$9,293	40.6%			\$927	
Quality First Mental Health Consultation Warmline Strategy			Strategy Subtotal:	\$16,098	\$16,098	\$9,410	\$6,687	58.5%	58.5%	\$1,326	
Southwest Human Development	FTF-STATE-13-0344-02-Y2	07/01/2013-06/30/2014		\$16,098	\$9,410	\$6,687	58.5%			\$1,326	

FY 2014 Northwest Maricopa Contract Detail

Quality First Pre-K Mentoring Strategy			Strategy Subtotal:	\$85,800	\$85,800	\$64,367	\$21,433	75.0%	75.0%	-	
Arizona Department of Education	ISA-MULTI-13-0487-01-Y2	07/01/2013-06/30/2014		\$85,800	\$64,367	\$21,433	75.0%			-	
Quality First Pre-K Scholarships Strategy			Strategy Subtotal:	\$1,360,920	\$1,360,920	\$1,020,960	\$339,960	75.0%	75.0%	\$340,320	
Valley of the Sun United Way	FTF-STATE-14-0440-02	07/01/2013-06/30/2014		\$1,360,920	\$1,020,960	\$339,960	75.0%			\$340,320	
Quality First Scholarships Strategy			Strategy Subtotal:	\$4,082,420	\$4,082,420	\$3,059,803	\$1,022,617	75.0%	75.0%	-	\$1,018,444
Valley of the Sun United Way	FTF-STATE-14-0440-01	07/01/2013-06/30/2014		\$4,082,420	\$3,059,803	\$1,022,617	75.0%			-	\$1,018,444
Quality First Warmline Triage Strategy			Strategy Subtotal:	\$6,260	\$6,260	\$3,712	\$2,548	59.3%	59.3%	-	\$576
Southwest Human Development	FTF-STATE-13-0331-02-Y2	07/01/2013-06/30/2014		\$6,260	\$3,712	\$2,548	59.3%			-	\$576
			Goal Area Subtotal:	\$6,692,581	\$6,690,454	\$4,979,072	\$1,711,382	74.4%	74.4%	-	\$1,626,487
			Overall Total:	\$12,120,457	\$11,810,638	\$7,296,451	\$4,514,188	61.8%	60.2%	\$140,699	\$1,754,398



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ATTACHMENT 5

Arizona Early Childhood Development and Health Board

Northwest Maricopa Regional Partnership Council

SFY15 Grantee Agreement and Renewal Update and Timeline

March – June 2014 Timeline

March 2014

Renewal Packets Sent to Grantees – March 6, 2014

Grant Agreements Sent to Grantees

Regional Benchmarking - Public Vetting – March 19, 2014

Northwest Maricopa Regional Council Meeting – March 21, 2014

April 2014

Chair/ Vice Chair Meeting – April 1, 2014

Renewal Packets Due back from Grantees – April 1, 2014

Grant Agreements Due back from Grantees

FTF State Board Meeting – April 7-8, 2014

Maricopa Cross-Regional Benchmarking Committee Meeting – April 9, 2014 from 8:30 – 10:30

Northwest Maricopa Regional Council Meeting – April 18, 2014

*Benchmarking Recommendations to Council for Final Approval

Regional Council Interviews

May 2014

Northwest Maricopa Regional Council Meeting – May 16, 2014

*Renewals and Grant Agreements to Council for Approval by May 16, 2014

*Chair and Vice Chair Nominations

Board docs with Renewal, Grant Agreement, Regional Benchmarks, and Council Member Recommendation due May 17, 2014

Draft Needs & Asset Reports to Council for Review

Regional Council Interviews

June 2014

FTF State Board Meeting – June 9-10, 2014

*Appointment and Re-appointment of Regional Council Members

*Renewals Approved

*Grant Agreements Approved

Northwest Maricopa Regional Council Meeting – June 20, 2014

*Regional Council Member Recognition

*Chair and Vice-Chair Elections

*Needs and Asset Report Review



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ATTACHMENT 6

Arizona Early Childhood Development and Health Board

Northwest Maricopa Regional Partnership Council

Family Resource Network Update



UPDATE

Family Resource Network

- Meeting Regularly – establish Advisory and Professional Development Committees
- Adopted New Logo
- Establishing Professional Development Plan and Schedule
- Establishing Family Resource Network Website
- Establishing Family Resource Network – online learning community
- Message testing materials to be distributed promoting Family Resource Centers
- Partnered with Maricopa County Department of Public Health and the Family Support Alliance to support online resource database:
findhelpphx.com
- Presenting at Child Abuse Prevention Conference
- Submitted Presentation Proposal for FTF Summit



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ATTACHMENT 7

Arizona Early Childhood Development and Health Board

Northwest Maricopa Regional Partnership Council

Announcements

OUR COMMUNITY. YOUR LEADERSHIP. THEIR FUTURE.

90% of a child's brain develops before they enter kindergarten, and a child's early experiences lay the foundation for success in school and in life. That's why First Things First partners with parents and communities across Arizona to give kids the tools they need to arrive at school healthy and ready to succeed.

You can make a difference in the lives of young children in your community by volunteering to serve on a First Things First regional partnership council.

As a regional council member, you can directly impact the education, family support and health programs available to help prepare kids 5 and younger for success in kindergarten and beyond.

Be a voice for kids in your community.

Learn more at: azfff.gov/serve

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When: April 11, 2014

Breakfast, Networking, and Registration 7:30 am - 8:30 am. Program begins at 8:30 am.

Where: Rio Salado Conference Center 2323 W. 14th St., Tempe, AZ 85281

Register: <http://www.azpha.org/>

Meeting Goals & Purpose:

- Discuss the Affordable Care Act as it applies to Healthy Eating & Active Living (HEAL)
- Identify the latest Evidence-Based Practices for HEAL
- Explore the Return on Investment when Implementing HEAL for Public Health Practitioners
- Examine HEAL throughout the Lifecycle
- Identify current Policies for making HEAL the easy choice

Agenda:

- 7:30am - Registration Begins, Posters, Exhibits & Breakfast Available
- 8:30am - Welcome and Keynote: Cathy Nonas, Director NYC Health Department's PA&N Program
- 9:45am - Breakout Session "Where We Work"
- 10:45am - Break, Posters & Exhibits Available
- 11:00am - Breakout Session "Where We Learn"
- 12:00pm - Lunch & Presentation by Robert Pangrazi, Professional Advisor, Gopher Sport & Professor Emeritus, Arizona State University
- 1:30pm - Breakout Session "Where We Play"
- 2:30pm - Breakout Session "Where We Live"
- 3:30pm - Break, Posters & Exhibits Available
- 3:45pm - Closing Speaker: Janine Janosky, University of Michigan-Dearborn, Dean and Professor of Education, Health, and Human Services

20th Arizona

CHILD ABUSE
PREVENTION
CONFERENCE

JULY 16-18, 2014 | GLENDALE RENAISSANCE

NEWS BY YOU

We are all accountable for quality of education

Submitted by Joye Kohl, co-director of education for the League of Women Voters of Northwest Maricopa County.

Arizona's education policy is not adequate, Richard Gilman of Thinking Arizona told more than 60 people at the West Valley Education Forum in Surprise on Feb. 27.

"I say that not as ideology, but rather logic," he said.

The retired journalist and businessman said the public debate over schools is missing a proper cost-benefit analysis. "We need to rethink our policies with different perspectives and different approaches," he said.

Using graphs peppered with outcome data, Gilman noted that the causes of the outcomes desperately need to be considered. "School performance is not determined solely by what happens in schools. Kids from poor neighborhoods are often less prepared to begin school. Once they start, they often come to class hungry or distracted by problems at home."

He quickly added that the educators he talks to in district and charter schools never use poverty as an excuse. Instead, they just see the kids who come to them and need to be educated.

Speaking "neither as an educator nor as an education critic," Gilman noted he is simply a concerned citizen who sees education as the No.1 issue facing Arizona. He said the facts show that all types of schools at the lower end of the grading scale share three characteristics: higher percentages of minorities, higher percentages of people living in poverty and less funding per pupil for education.

The Programme for International Student Assessment (PISA) conclusions say the same thing. According to its 2012 report, "Socio-economic disadvantage has a notable impact on student performance in the United States — 15 percent of the variation in student performance in the United States is explained by students' socio-economic status. In other words, in the United States, two students from different socio-economic backgrounds vary much more in their learning outcomes than is normally the case in these other countries/economies."

PISA conducts the triennial international survey, which aims to evaluate education systems worldwide by testing the skills and knowledge of 15-year-olds.

Debbie Pischke, director of the Peoria Unified School District's preschool program for the past 19 years and a regional partnership council chair for First Things First, spoke about the importance of early childhood in preparing students for school and to be successful. "You can't climb the ladder of success if the first rung is missing," she said.

Duane Thompson, a retired university administrator, professor of psychology and an active co-leader of a contemporary issues seminar in the Sun Cities, spoke of the critical importance of seniors supporting the education of young people in the state.

Gilman concluded with a challenge to the attendees "to pledge to bring up Arizona," saying we each need to stand up for all of our children. He notes that remedying the education problems is as much a test of us as it is of young people.

"I believe we all share in the responsibility to prepare children before they begin school, when they're in school and when they're outside school."

Gilman said we must "hold educators accountable — for all our public schools must achieve the highest standard, hold legislators accountable — for they must provide sufficient means to meet this goal, and hold ourselves accountable, each and every parent and community organization among us — for every child and every school needs our support."

More: BringingUpArizona.com.

As a 35-year newspaper veteran who learned his trade at the University of Arizona, his approach is part journalistic. He started his career as a reporter and an editor of the *Arizona Daily Star* before becoming a senior executive for the *New York Times* and then publisher of the *Boston Globe*. Calling himself a bit of a data freak, his approach is also analytical. Gilman says he learned the value of computer spreadsheets as he earned a Harvard MBA, crunched the numbers in business for many years and then in retirement researched election patterns.

The West Valley Education Forum is available for viewing at dysart.org/achievementgap.

For more information from Thinking Arizona, visit thinkingarizona.com.

To delve deeper into education, see "Exploring K-12 Education in Arizona" at nwmc.az.lwvnet.org/files/education_white_paper_feb_11final.pdf.

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9:00AM - 2:00PM

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FOR MORE INFORMATION ON WAYS TO PARTICIPATE:

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