

**Coconino
School Readiness Indicator Worksheet**

Step 1: Discuss the indicator and its intent. Make sure all participants understand how improvement in this indicator will positively impact the lives of children.

Indicator #2:	Number and percentage of children enrolled in an early care and education program with a Quality First rating of 3-5 stars.
Intent:	Increase the number of children with access to affordable high quality early learning programs.

Step 2: Review the statewide trend and benchmark.

Indicator:	Number and percentage of children enrolled in an early care and education program with a Quality First rating of 3-5 stars.
Baseline A:	23% of all children (birth-5 years) enrolled in Quality First are in an early care and education program with a Quality First rating of 3-5 stars
Baseline B:	9% of all children (birth-5 years) enrolled in a regulated early care and education program are in a Quality First program with rating of 3-5 stars
Benchmark A	In progress
Benchmark B	20 percentage points increase (Increase by 20% over baseline the number and percentage of children enrolled in an early care and education program with a Quality First rating of 3-5 stars.) State Year 2020 Benchmark: In Arizona, 29% (33,462) children will be enrolled in an early care and education program with a Quality First rating of 3-5 stars

Step 3. Review the county and regional baseline data. *(see data summary sheet)*

Step 4. Review anticipated increase in 3-5 Star child enrollment based on current QF programs' anticipated progress.

Proposed percentage increase for SFY 2020 (Denominator A)	Target total number of children in 3-5 star in 2020	Est. children increased to meet benchmark or children in 3-5 star rating in 2020	Proposed percentage increase for SFY 2020 (Denominator B)
18%	93	0	5%
40% (~20 % increase from baseline)	205	112	11%
50% (~30 % increase from baseline)	257	164	14%
60% (~40 % increase from baseline)	308	215	16%
70% (~50 % increase from baseline)	359	266	19%
80% (~60 % increase from baseline)	410	317	22%
90% (~70 % increase from baseline)	462	369	24%
100% (~80 % increase from baseline)	513	420	27%

Step 5. Review controllable variables:

- Maximize use of Quality First enrollments for centers/homes (reduce unused slots)
- Increase number of centers/homes in Quality First
- Work with Quality First (3 – 5 stars) programs to increase number of children enrolled

Step 6. Set the aspirational and attainable Coconino benchmark.

Indicator:	Number and percentage of children enrolled in an early care and education program with a Quality First rating of 3-5 stars.
Baseline A:	In <u>Coconino</u> region, 18% (93) of all children (birth-5 years) enrolled in Quality First are in an early care and education program with a Quality First rating of 3-5 stars in 2013
Benchmark A:	<input type="checkbox"/> % of children enrolled in an early care and education program with a Quality First rating of 3-5 stars in 2020 <input type="checkbox"/> Increase ____% over the baseline by 2020
Baseline B:	In <u>Coconino</u> regions, 5% (93) of all children (birth-5 years) enrolled in a regulated early care and education program are in a Quality First program with rating of 3-5 stars in 2013
Benchmark B:	<input type="checkbox"/> % of children enrolled in an early care and education program with a Quality First rating of 3-5 stars in 2020 <input type="checkbox"/> Increase ____% over the baseline by 2020