

## Attachment: Grant Renewal, Central Phoenix Region

As the Regional Council moves forward with implementation of the strategies approved in the SFY15 Regional Funding Plan, there are many grantee agreements in place and eligible for renewal. Generally, a one year renewal may be offered for the eligible grants, unless there is appropriate justification for the action to not renew.

Each agreement will be reviewed individually to determine intention of the council regarding possible renewal. If a Regional Council determines that grant performance does not meet the Regional Council's needs based upon factual evidence under the provisions of the grant, the Regional Council may decide to not renew.

If grantee performance is satisfactory under the grant agreement, and if no other changes occur to the scope of work or financial value of the grant that would require rebid or renegotiation, the Regional Council should renew the grant. Regional Councils may also renew programs based on findings that there are reasonable causes for delays in implementation, or other issues that have been or will be overcome by the grantee in the coming year.

All recommendations from the Regional Council will be forwarded for consideration of approval at the First Things First Board meeting June 9, 2014.

Please find attached a Renewal Report Summary document. This document is intended to provide information to the Regional Council for consideration of renewal as a complement to other sources of information, including the full quarterly data reports, narrative reports, and the grant renewal application.

For each grant agreement up for renewal, the Finance Team and I have performed a more thorough review of financial, programmatic and data performance and can provide further information to the Regional Council as needed or as requested. We have provided points for your consideration and a recommendation for each grant agreement.

You may find the following highlights helpful as you review the documents and information, and as we review during the meeting.

- Each grant award is individually listed by name and contract number. You will also notice the contract period and number of contract months. This information will be helpful in assessing individual grantee progress this year, as not all agreements started work at the same point.
- **Financial information** is provided and includes the dollar amount of the award, the amount expended to date\*, and percentage expended. You will see that there is a "range of 30-60%" expended to date, indicated by yes or no, and percentage for amounts outside of this range. The range alone does not indicate strong or poor performance, but may be considered in context of the whole of the grantee reporting. The final item in the finance section is the proposed award amount for SFY15 for your consideration.
- **A short program narrative** is provided to describe the work of each grant agreement.
- For each agreement you will see a short representation of the **grantee performance**. The SFY14 contracted service units are followed by the data for quarters one (7/1- 9/30) and two (10/1- 12/31).

The service units presented are the "contract service units" for the strategy. These basic units provide only an indicator of progress and performance. Grantees provide more information in the full data reports and the quarterly narrative reporting.

You will also see a "year-to-date total" of the actual service number presented as a cumulative or duplicative total as appropriate. A targeted range of 30-60% of the contracted number of units is presented with indication on meeting or exceeding that range.

The SFY15 Proposed Contract Units are the closing point of consideration in the data section and this number reflects the organizations renewal service unit proposal.

- We have also provided a short narrative with renewal consideration information. You will see a *yes* or a *no* indicating the staff's recommendation to the Regional Council for renewal and a blank "yes/no" area for the Regional Council recommendation for renewal, once decided. This staff recommendation was made based upon a review of all the information - quarterly reports, financials, and renewal application.

The staff recommendations to the Regional Partnership Council are that 22 of 22 agreements be renewed.

Should you have any questions or need additional information please let me know. As with all business you are asked to consider that Open Meeting Law requires you to conduct any needed discussions during the public meeting and to consider any potential Conflict of Interest on these decisions.

Jennifer Johnson

*\*Please make note that the expenses are current as of date printed on the report (4/29/14), whereas the service units reported are for quarters one (7/1- 9/30) and two (10/1- 12/31). These are not corresponding time periods and therefore must be considered in that perspective.*

## Central Phoenix Grantee Renewal

Family, Friends & Neighbors Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-MULTI-13-0407-01-Y2	Association for Supportive Child Care	07/01/2013-06/30/2014	12	\$800,000.00	\$498,857.27	62.4%	No	2.4%	\$800,000.00	Yes			
<p>The Arizona Kith and Kin Project of the Association for Supportive Child Care (ASCC) provides support to family, friend and neighbor caregivers through weekly training/support group meetings. An average of 15 participants, per group, meet weekly for 14 weeks for a series of trainings on child development, health and safety, positive guidance and discipline, nutrition, early brain development, language and literacy, car seat safety and much more. Organized with the help of a community collaborative partner, group meeting locations are selected within the communities where family, friend and neighbor care providers live, work and play. The weekly gatherings are held in a supportive, workshop format where participants gain emotional sustenance from the other participants while learning about early childhood development, school readiness and safety. Providers receive concrete instruction and training, along with the distribution of related safety equipment. Upon completion of a 14 week training-support group session, participants are invited to attend a Health and Safety Conference each summer. Where applicable and as funding permits, transportation and on-site child care is provided, free of charge, to minimize barriers to participation.</p>										<p>ASCC's Arizona Kith and Kin Project propose to continue to provide training and support to unregulated home child care providers. This is a multi-regional contract. In South, North, and Central Phoenix, and Gila River Indian Community the grantee is on track to meet service numbers, programs have been delivered as planned. The grantee does show low expenditures to date in South and Central, but noted that there was a staff vacancy but that adaptations were made so that programming and service expectations will be met.</p>			
				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of home based providers served				520	151	175			175	33.7%	Yes	0.0%	520

## Central Phoenix Grantee Renewal

### Inclusion of Children with Special Needs Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
											Renewal Considerations	

FTF-RC013-13-0358-02-Y2 Southwest Human Development 07/01/2013-06/30/2014 12 \$899,888.00 \$632,370.35 70.3% No 10.3% \$895,674.00

The Early Care and Education Inclusion program will increase the number of high-quality child care centers and family care homes available to children with special needs ages birth to five by improving the skill level and expertise of the child care staff (including their ability to help families access available community resources). Additionally, it will improve the skill level and expertise of providers of Family, Friends, and Neighbor care.

The program will focus on improving the skill level of child care staff by using a combination of training and onsite coaching assistance designed to address the individual needs of staff. The program will include ongoing planning, outreach and recruitment, classroom visits, training and skill building through targeted coaching assistance.

SFY14 Grantee performance notes: reaching the number of centers to be enrolled has been a challenge, as not all programs show interest in participating in this voluntary program. The limited number of eligible homes in the region has made reaching homes a significant challenge. Grantee has continued to conduct outreach, directly with eligible programs and through meeting with FTF and Quality First staff as well as stakeholders to gain support through increased understanding of opportunity. However, the second part of the goal, increasing the number of children with special needs enrolled in programs and increasing the skills and abilities of enrolled programs to appropriately support children enrolled, has been met.

\* the number of children participating was not a formal CSU in SFY14, but is added to the SFY15 contract and is included below.

The program is implemented through site visits and core training, and targeted skill building and coaching. Specialized staffing (coaches) bring or are trained in an extensive body of knowledge, skills and competencies including reflective supervision and best practices for working with children with diverse needs in a group setting. In SFY15 grantee will implement a "Professional Development Matrix" to track progress and competencies accomplished. Another update for SFY15 is an updated observation checklist for inclusive practice. A self-assessment for teachers is an optional tool for higher level participants.

Current connections (to continue in SFY15) include strong collaborations with QF, Mental Health Consultation, CCHC, and in SFY15 will align goal setting across these consultative programs for the child care centers in Central Phoenix (reducing confusion and duplication; improving systematic service coordination).

Quality and Access

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of center based providers served	70	48	49			49	70.0%	No	10.0%	70
Number of home based providers served	7	0	0			0	0.0%	No	-30.0%	7
Number of participating children with special needs	152									152

## Central Phoenix Grantee Renewal

**Care Coordination/Medical Home Strategy**

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
											Renewal Considerations	

FTF-MULTI-14-0461-03 Phoenix Children's Hospital 07/01/2013-06/30/2014 12 \$319,061.00 \$206,929.42 64.9% No 4.9% \$319,014.00

Phoenix Children's Hospital General Pediatric Division will implement a comprehensive program called the Screenings with Care for Outcomes and connections to Referrals and Education (SCORE) Clinic. The SCORE Clinic will provide comprehensive screening to children ages birth through five living in the Central Phoenix area to identify medical, developmental, and social service needs. In addition to the screenings, the clinic will provide care coordination services, developmental education, family support services, and collaboration with primary care physicians and specialists both within Phoenix Children's Hospital and out in the community.

Staff Recommendation to Council: Yes

SFY14 performance:  
Grantee has worked to address barriers to full implementation at one site (physical space, wireless or other reliable connections to online systems, space/construction at UMOM site). Recently resolution was identified for the remaining part of the year. Wireless router system will be installed, to allow access the electronic medical record system, and full launch of S.C.O.R.E. (Screenings with Care for Outcomes and connections to Referrals and Education) clinic services at the UMOM site are slated for end of April 2014. Service will include 5 half day clinics each week, serving the children that reside at UMOM New Day Center. Future goals of this space include extending services to the community and local agencies.

\*note- for all FTF Care Coordination grants, SFY15 contract service units include an expanded list including screenings and health insurance.

SFY15 proposal: Additional screening cart to be purchased and utilized in the General Pediatric department at PCH. The PCH pediatric division will continue to provide SCORE Clinic as part of the integrated mode of care embraced by the hospital. SCORE clinic will provide comprehensive assessment (medical, developmental, social service needs, family support services) and collaborate with primary care physicians and specialists. Screenings include developmental, vision, hearing, BMI, immunization, and insurance eligibility.

A newly expanded and remodeled site at UMOM New Day Center will be fully operational May 2014, allowing consistent location and times for program service.

With these changes, the grantee proposes increases for the new grant year, from 1,000 to 1,200 children, through 40 half day clinics each month.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of children receiving screening										1,200
Number of children served	1,000	85	337			337	33.7%	Yes	0.0%	1,200
Number of developmental screenings conducted										1,000
Number of vision screenings conducted										1,200
Number of hearing screenings conducted										1,200
Number of families served (HIE Assistance)										400

Health

## Central Phoenix Grantee Renewal

FTF-MULTI-14-0461-06 International Rescue 07/01/2013- 12 \$136,764.00 \$56,385.94 41.2% Yes 0.0% \$136,764.00  
Committee 06/30/2014

The Healthy Steps Care Coordination program will provide early childhood care coordination to 188 refugee children from Central and South Phoenix regional councils. The program will focus on reducing barriers to accessing medical care faced by refugee families, including lack of understanding of the United States' medical and insurance system, mainstream providers' poor or inadequate interpretation services, and cultural barriers.

Yes

This is a multi-regional agreement. Grantee is successfully providing care coordination services utilizing the Healthy Steps model 122/150 in Central Phoenix.

\*For South Phoenix the current data report to (2/35 families) and does not accurately reflect families being served from the region--and the Regional Director has contacted the grantee re-submit their data reporting. The narrative report does accurately reflect the delivery of services that also includes other wrap around supports through IRC such as home visits, specialty intervention and community referrals, parenting education, and HIE/A for those families needing medical coverage etc.

Overall, IRC compliments other Care Coordination in the regions with service to specialized populations in the Phoenix refugee community. The program proposed is to continue with the current Healthy Steps model which includes intake assessments, coordination of well child/preventative care, documentation of medical, health and developmental history, screenings, home visitation to enhance assessment and supportive relationships with parents, parent support groups, and parent education.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of children receiving screening										188
Number of children served	150	99	122			122	81.3%	No	21.3%	150
Number of developmental screenings conducted										188
Number of vision screenings conducted										188
Number of hearing screenings conducted										188
Number of families served (HIE Assistance)										38

## Central Phoenix Grantee Renewal

FTF-RC013-13-0424-01-Y2 Maricopa Integrated Health System 07/01/2013-06/30/2014 12 \$403,821.00 \$241,508.97 59.8% Yes 0.0% \$403,821.00

Focusing on the Pediatric Clinic in the Comprehensive Healthcare Center, located on the main campus of Maricopa Integrated Health System (MIHS) and in the heart of the Central Phoenix Regional Council, the goals of the Care Coordination/Medical Home project are to: 1) hire three Care Coordinators and four Cultural Health Navigator Interpreter assistants; 2) provide care coordination services to children including those with special healthcare needs, refugee children, children with developmental delay and follow-up for children receiving services in the Pediatric Emergency Department (Peds ED); 3) adhere to the Pediatric Alliance for Coordinated Care evidence-based model that will lead to improved coordination of health services for children birth to age five; 4) expand the MIHS Pediatric Patient-Centered Medical Home model that leads to more children age birth to five having a medical home; and 5) adhere to the First Things First Standards of Practice for Care Coordination /Medical Home. The project will collaborate with health care providers and FTF Family Support grantees in the Central Phoenix Regional Council to be responsive to the needs of children and families.

Yes

Grantee is successfully implementing care coordination following the Pediatric Alliance for Coordinated Care evidence based model. The FTF Central Phoenix Care Coordination program in FY15 will continue to be implemented based on the PACC model. This has facilitated MIHS to focus on a team approach between providers and families while addressing the physical, emotional and developmental growth of children birth to age five. In addition to children receiving services at the MIHS Arizona Children's Center (AzCC), additional children for the project have been identified by providers, those receiving services in the MIHS Pediatric Emergency Department (ED) and referrals from community-based organizations including FTF Family Support grantees. In addition to the FTF performance measures of number of: care plans written, families receiving referrals for health insurance enrollment, and referrals for health and human service provides, the Care Coordination team continues to focus on several areas of patient vulnerability. The Care Coordination team believes that communication among the patients care team is essential. They designate the patient's Primary Care Provider, Care Coordinator, Family Health Coordinator, Case Manager, and/or Social Worker as part of the Patient Care Team. MIHS does not anticipate making any program modifications for SFY15. The program is focused on four primary activities: 1) provision of care coordination services; 2) access to care to ensure eligible children have access to health coverage; 3) training; and 4) data collection and reporting.

Note: all FTF Care Coordination grants will have additional Contract Service Units in SFY15 including screening and health insurance.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of children receiving screening										340
Number of children served	400	2,661	2,848			2,848	712.0%	No	652.0%	400
Number of developmental screenings conducted										340
Number of vision screenings conducted										340
Number of hearing screenings conducted										340
Number of families served (HIE Assistance)										340

## Central Phoenix Grantee Renewal

Developmental and Sensory Screening Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-RC013-14-0469-02	EAR Foundation of Arizona	07/01/2013-06/30/2014	12	\$400,000.00	\$288,763.75	72.2%	No	12.2%	\$400,000.00	Yes			
Developmental & Sensory Screening Services										<p>SFY14 successes: Grantee has established system of Faxing hearing and vision reports to medical homes. This activity has increased the awareness among physicians and parents about the importance of periodic screening during early childhood as well as reinforce best practices for utilizing specialty services, and streamlined communications to physicians.</p> <p>Beyond the direct screening services, the grant includes training and equipment loan program. The provider curriculum will be field tested and revised based on feedback from the providers for implementation among potential screening/equipment distribution sites in SFY14 and into the next grant cycle. One physician office in-service will pilot the curriculum developed and establish expectations for participating location. Equipment has been loaned to midwives, several school districts, CPLC and COP Early Head Start. Technical assistance and training has included Arizona Head Start Association, CPLC, COP Early Head Start, Native Health, and over 158 individual screeners. Grantee will continue to develop this component of the project keeping in mind that the issues consistency and quality, data sharing, and the necessity for ongoing technical assistance and monitoring of their screening practices. Partnerships are in development with five physician offices and two community health centers.</p> <p>The proposal SFY15 implementation includes budget for new equipment vision and hearing screening equipment for the loan program. The physician training, equipment loan and train the trainer components will be fully implemented during this second year.</p>			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of children receiving screening				2,100	177	348			525	25.0%	No	-5.0%	2,100
Number of developmental screenings conducted				0	0	0			0				NA
Number of vision screenings conducted				1,800	163	309			472	26.2%	No	-3.8%	1,800
Number of hearing screenings conducted				2,436	177	383			560	23.0%	No	-7.0%	2,432

## Central Phoenix Grantee Renewal

**Family Support – Children with Special Needs Strategy**

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
Renewal Considerations												

FTF-RC013-13-0425-02-Y2 Southwest Human Development 07/01/2013-06/30/2014 12 \$364,900.00 \$201,702.23 55.3% Yes 0.0% \$350,243.00

Yes

The Southwest Human Development Parent Coaching and Support Services Program will provide support to a minimum of 150 families who have concerns about their young child's development, but who are not eligible for special needs services through the Arizona Early Intervention Program, the Arizona Division of Developmental Disabilities, or their local school district. Parent coaches will help parents learn how to 1) observe and understand their child's behavior and development, 2) promote the best possible developmental outcomes for their child, 3) network with other families and access community resources, and 4) learn about child development topics of special interest to them.

Program performance has been reviewed, including narrative and data reports. Recruitment of families has been a substantial challenge. Relationships have been established with school districts, AzEIP, child care, community programs, medical providers. A recent clarification on eligibility of children (clarified with FTF program and regional staff) will allow some widening of outreach and enrollments to include families not yet screened by schools or AZEIP, but where a concern has been indicated for development by professional referral. Grantee believes this will allow for full implementation of the strategy and ability to 150 families before year end. The strategy has included screenings, but in SFY15 the target number of screenings to be conducted is added as a "contract server number" for the agreement.

**Health**

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of children receiving screening										150
Number of families served	150	31	49			49	32.7%	Yes	0.0%	150
Number of developmental screenings conducted										150
Number of vision screenings conducted										150
Number of hearing screenings conducted										150

## Central Phoenix Grantee Renewal

Health Insurance Enrollment Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-RC013-13-0405-01-Y2	Children's Action Alliance	07/01/2013-06/30/2014	12	\$400,000.00	\$302,543.15	75.6%	No	15.6%	\$400,000.00	Yes			
<p>Children's Action Alliance will provide public health insurance outreach and enrollment assistance in Central Phoenix. Through a coalition of eight community organizations, known as Kids Health Link, advertising through television, billboards, newsletters, and media efforts will target specific ethnic and low income communities to raise awareness about public health insurance and enrollment assistance.</p>										<p>Through this grant, Children's Action Alliance provides public health insurance outreach and enrollment assistance in Central Phoenix. This is accomplished through a coalition of community organizations branded as Kids Health Link. Grantee proposes continuation of program which includes eight organizations. Outreach is accomplished through television, billboards, organizational newsletters and media targeting specific ethnic and low income communities- all in effort to find families and connect them to health coverage. Grantee emphasizes cultural competency and trusted application assistance to help families navigate the complicated systems and options. The program offers knowledgeable, multilingual assisters who can meet the consumer at their location. Strong partnerships have been developed in order to address and navigate the changing health insurance environment-- including the ACA and recent changes to KidsCare which left many children without coverage. It is anticipated that contract service numbers will be met this year. This grant is recommended by staff for renewal.</p>			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served				2,500	808	774			1,582	63.3%	No	3.3%	2,500

## Central Phoenix Grantee Renewal

**Oral Health Strategy**

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
Renewal Considerations												

GRA-RC013-14-0627-01 Maricopa County Department of Public Health 07/01/2013-06/30/2014 12 \$400,000.00 \$175,105.40 43.8% Yes 0.0% \$400,000.00

Oral health screening and fluoride varnishing will be conducted on children ages 0-5 years old, with an emphasis on providing oral health education and awareness to parents. Additionally, outreach to dentists to serve children beginning at age one is a priority of the Central Phoenix Regional Partnership Council to increase awareness of the necessity to provide services to young children and, ultimately increase access to pediatric providers across the Central Phoenix region.

Staff recommends contract renewal, based on data and narrative reports submitted for two quarters so far, Maricopa County Department of Public Health (Office of Oral Health) is compliant with all grant obligations/requirements. "First Teeth First" serves children to age 5 at WIC clinics, County Immunization Clinic, child care centers in the Central Phoenix Region. The program provides basic oral screening to the child, and provides 1-1 training to parents at time of service. Parents are encouraged to return every 6 months. Pregnant women are also screened and provided with education on importance of their oral health. Referrals are made when urgent need is determined. Data is recorded and maintained on children served. The grantee is expected to meet contracted service levels by year end.

**Health**

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of fluoride varnishes applied	4,000	72	1,465			1,537	38.4%	Yes	0.0%	4,800
Number of participating adults	3,250	92	32			124	3.8%	No	-26.2%	3,540
Number of participating professionals	15									15
Number of children receiving oral health screenings	4,000	81	1,628			1,709	42.7%	Yes	0.0%	5,020
Number of prenatal women receiving oral health screenings	500	3	63			66	13.2%	No	-16.8%	220

## Central Phoenix Grantee Renewal

**Prenatal Outreach Strategy**

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
											Renewal Considerations	

GRA-RC013-14-0628-01    Maricopa County Department of Public Health    07/01/2013-06/30/2014    12    \$399,994.00    \$203,870.94    51.0%    Yes    0.0%    \$399,996.00

The program proposes to continue focus on delivery of prenatal outreach services to families at risk for poor or compromised birth outcomes. The program coordinates and collaborates to conduct outreach, identify specific neighborhood and individual needs around perinatal health, conduct health promotion and messaging. Staff will continue to assist with health insurance enrollment and provide direct links to early prenatal care, establish medical homes, and connect families to immunization and oral health resources. The program will maintain and grow the strategy of co-locating Healthy Start team members at community based locations such as hospitals and health clinics. Core services will continue through individual home visitation and case management. Service numbers have been exceeded this grant year. Staff recommends renewal of this agreement.

The Healthy Start program serves high risk expectant mothers, including teen parents and those most at risk of poor birth outcomes or infant morbidity and mortality living in Central Phoenix. Healthy Start works with families by connecting prenatal families with local health care providers and helping to identify plans to overcome barriers to accessing care.

**Health**

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of adults attending training sessions	600	358	364			722	120.3%	No	60.3%	600
Number of adults receiving home visitation	400	125	192			192	48.0%	Yes	0.0%	400
Number of children receiving screening										190
Number of developmental screenings conducted										190

## Central Phoenix Grantee Renewal

### Family Support Coordination Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
											Renewal Considerations	

FTF-RC013-12-0343-01-Y3 Southwest Human Development 07/01/2013-06/30/2014 12 \$163,348.00 \$117,276.23 71.8% No 11.8% \$163,348.00

The Family Support Coordination Program (FSC Program) is a comprehensive, coordinated effort designed to increase the ability of families with complex and multiple needs to access needed services and supports. Families served through Family Support Coordination may have experienced challenges to addressing services and may be experiencing a family crisis. Family Support Coordination serves families with at least one child under the age of six (or not yet in kindergarten) residing in the Central Phoenix region. Services include an assessment, services, and supports designed to build on family strengths and address the desires and needs of the entire family. Services focus on assisting and empowering the family to navigate the service delivery system and creating a stable and healthy environment for their children.

This program is administered collaboratively by seven managing partner agencies who provide family support services throughout the Central Phoenix region.

The Central Phoenix Family Support Coordination program is a coordinated effort designed to increase the ability for families with complex and multiple needs to access needed services and supports. Families served may have experienced challenges and may be experiencing family crisis. Families have at least one child under age six and reside in central Phoenix. The service includes assessment, supports designed to address the needs of the entire family and focus on assisting family in creating a stable and healthy environment for their child/ren. Seven agencies partner to work directly with families to ensure connections in a timely manner to appropriate services. Together, the program improves coordination of, and access to family support services by direct service, streamlining access and simplifying application procedures. Each agency has a defined roles and responsibilities in the partnership. Decisions are made as a collaborative team (learning community meetings and leadership meetings). Ongoing support for success is provided by each agency. The structure requires accountability among the agencies and to First Things First. The learning community monitors the service delivery and makes adjustments as needed to ensure that each partner agency is omitted to the vision, consensus decision making and quality implementation of the model. Families are assigned to each agency base on the CSU per individual contracts with FTF. Family Support Coordinators will serve between 50 – 85 (varies among the grants) families each, per year, with an average length of service of 60 days. Caseloads vary from 8-15 families at any one time. SWHD is the managing partner for Professional Development. Responsibilities include: curriculum for Family Support Coordinators, development and securing of trainings, and tracking of training participation. A manager ensures FSC program services are implemented in compliance with the framework and Standards of Practice. There is a strategic approach to services to align with goals and assure that services do not overlap with other existing services within the region.

Family Support

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served	114	64	98			98	86.0%	No	26.0%	114

## Central Phoenix Grantee Renewal

FTF-RC013-12-0343-02-Y3 TERROS 07/01/2013-06/30/2014 12 \$150,205.00 \$73,263.91 48.8% Yes 0.0% \$150,205.00

The Family Support Coordination Program (FSC Program) is a comprehensive, coordinated effort designed to increase the ability of families with complex and multiple needs to access needed services and supports. Families served through Family Support Coordination may have experienced challenges to addressing services and may be experiencing a family crisis. Family Support Coordination serves families with at least one child under the age of six (or not yet in kindergarten) residing in the Central Phoenix region. Services include an assessment, services, and supports designed to build on family strengths and address the desires and needs of the entire family. Services focus on assisting and empowering the family to navigate the service delivery system and creating a stable and healthy environment for their children.

(Please see FSC strategy description above.)  
TERROS serves in the managing partner role of Outreach, which includes serving as liaison between partner group and the contracted marketing company; presenting marketing/outreach opportunities; maintaining the website www.family supportphx.org; keeping inventory and distribution of literature throughout the community- in collaboration with partners; tracking outreach.

This program is administered collaboratively by seven managing partner agencies who provide family support services throughout the Central Phoenix region.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served	114	38	54			54	47.4%	Yes	0.0%	114

FTF-RC013-12-0343-04-Y3 Phoenix Children's Hospital 07/01/2013-06/30/2014 12 \$161,936.27 \$113,645.70 70.2% No 10.2% \$161,934.00

The Family Support Coordination Program (FSC Program) is a comprehensive, coordinated effort designed to increase the ability of families with complex and multiple needs to access needed services and supports. Families served through Family Support Coordination may have experienced challenges to addressing services and may be experiencing a family crisis. Family Support Coordination serves families with at least one child under the age of six (or not yet in kindergarten) residing in the Central Phoenix region. Services include an assessment, services, and supports designed to build on family strengths and address the desires and needs of the entire family. Services focus on assisting and empowering the family to navigate the service delivery system and creating a stable and healthy environment for their children.

(Please see FSC strategy description above.)  
PCH is responsible for data analysis and reporting support which includes analyzing and reporting program inputs and outcomes and organizing communication among grantee partners related to data.

This program is administered collaboratively by seven managing partner agencies who provide family support services throughout the Central Phoenix region.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served	85	106	138			138	162.4%	No	102.4%	85

FTF-RC013-12-0343-06-Y3 Arizona Partnership for Children, L.L.P. 07/01/2013-06/30/2014 12 \$167,564.91 \$96,319.03 57.5% Yes 0.0% \$167,439.13

The Family Support Coordination Program (FSC Program) is a comprehensive, coordinated effort designed to increase the ability of families with complex and multiple needs to access needed services and supports. Families served through Family Support Coordination may have experienced challenges to addressing services and may be experiencing a family crisis. Family Support Coordination serves families with at least one child under the age of six (or not yet in kindergarten) residing in the Central Phoenix region. Services include an assessment, services, and supports designed to build on family strengths and address the desires and needs of the entire family. Services focus on assisting and empowering the family to navigate the service delivery system and creating a stable and healthy environment for their children.

(Please see FSC strategy description above.)  
Arizona Partnership for Children (AzPaC) is responsible for the Resource Database and Knowledge management. Through coordination with FindHelpPhx.org, AzPac assists in maintaining and updating the comprehensive database of information, detailing available resource and serviced to meet the needs of families served through the FSC program. AzPaC leverages resource with other community organizations for knowledge of resources and to minimize duplication of resources and efforts. In this role, AzPaC also uses the FSC web based communication tool and maintains a quick reference guide of the most common resources for families involved with FSC program.

This program is administered collaboratively by seven managing partner agencies who provide family support services throughout the Central Phoenix region.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served	114	40	65			65	57.0%	Yes	0.0%	114

## Central Phoenix Grantee Renewal

FTF-RC013-12-0343-08-Y3 United Cerebral Palsy of Central Arizona 07/01/2013-06/30/2014 12 \$162,300.00 \$105,162.97 64.8% No 4.8% \$162,300.00

The Family Support Coordination Program (FSC Program) is a comprehensive, coordinated effort designed to increase the ability of families with complex and multiple needs to access needed services and supports. Families served through Family Support Coordination may have experienced challenges to addressing services and may be experiencing a family crisis. Family Support Coordination serves families with at least one child under the age of six (or not yet in kindergarten) residing in the Central Phoenix region. Services include an assessment, services, and supports designed to build on family strengths and address the desires and needs of the entire family. Services focus on assisting and empowering the family to navigate the service delivery system and creating a stable and healthy environment for their children.

(Please see FSC strategy description above.)  
UCP's managing partner role is in maintaining the policies and procedures for the FSC group.

This program is administered collaboratively by seven managing partner agencies who provide family support services throughout the Central Phoenix region.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served	140	57	88			88	62.9%	No	2.9%	140

FTF-RC013-12-0343-10-Y3 International Rescue Committee 07/01/2013-06/30/2014 12 \$175,202.00 \$141,861.07 81.0% No 21.0% \$175,202.00

The Family Support Coordination Program (FSC Program) is a comprehensive, coordinated effort designed to increase the ability of families with complex and multiple needs to access needed services and supports. Families served through Family Support Coordination may have experienced challenges to addressing services and may be experiencing a family crisis. Family Support Coordination serves families with at least one child under the age of six (or not yet in kindergarten) residing in the Central Phoenix region. Services include an assessment, services, and supports designed to build on family strengths and address the desires and needs of the entire family. Services focus on assisting and empowering the family to navigate the service delivery system and creating a stable and healthy environment for their children.

(Please see FSC strategy description above.)  
IRC is the managing partner for data management. Responsibilities include: data collection, database management, and reporting management. This supports consistent and coordinated information across the 7 partnering agencies. IRC provides ongoing assistance to FSC supervisors, and creates reports for all partners.

This program is administered collaboratively by seven managing partner agencies who provide family support services throughout the Central Phoenix region.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served	102	35	61			61	59.8%	Yes	0.0%	102

FTF-RC013-12-0343-12-Y3 Crisis Nursery, Inc. 07/01/2013-06/30/2014 12 \$169,408.82 \$106,428.00 62.8% No 2.8% \$169,409.00

The Family Support Coordination Program (FSC Program) is a comprehensive, coordinated effort designed to increase the ability of families with complex and multiple needs to access needed services and supports. Families served through Family Support Coordination may have experienced challenges to addressing services and may be experiencing a family crisis. Family Support Coordination serves families with at least one child under the age of six (or not yet in kindergarten) residing in the Central Phoenix region. Services include an assessment, services, and supports designed to build on family strengths and address the desires and needs of the entire family. Services focus on assisting and empowering the family to navigate the service delivery system and creating a stable and healthy environment for their children.

(Please see FSC strategy description above.)  
Crisis Nursery is the managing partner for coordination of the Learning Community (the 7 agency co-management group). Responsibilities include: maintaining an on-line forum for communications, planning and facilitating of regular meetings for the agencies, the supervisors and the coordinators, coordination of activities for management roles.

This program is administered collaboratively by seven managing partner agencies who provide family support services throughout the Central Phoenix region.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served	130	50	69			69	53.1%	Yes	0.0%	130

## Central Phoenix Grantee Renewal

### Home Visitation Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
										Renewal Considerations		

FTF-RC013-13-0381-01-Y2 Southwest Human Development 07/01/2013-06/30/2014 12 \$1,268,377.00 \$977,255.98 77.0% No 17.0% \$1,320,000.00

Healthy Families in an evidenced-based home visitation strategy that enhances positive parent-child relationships, promotes child health and development, improves literacy and school readiness, and increases family self-sufficiency. All of these build the foundation for strong family functioning, thereby preventing child abuse and neglect. Degreed staff work with parents to promote attachment and bonding and to build a healthy, nurturing, and safe relationships with their children. All children 0-5 receive regular physical and social emotional development screenings. All family members are linked with medical providers and parents are encouraged to complete their education and secure employment. A standardized assessment tool is used to identify families most in need of services and to enroll them prenatally or at the birth of their child. Upon enrollment, visits are made at least weekly and families may receive services for the first several years of the child's life. As the family achieves greater self-sufficiency, the frequency of visits is decreased.

SWHD delivers the evidence based Healthy Families home visitation model for high risk expectant and new parents. An intensive home visiting-parent coaching program, services include child development education, parenting skills training, informal counseling, nutrition and preventative health care education, developmental and health assessments, and early literacy services. Program is expected to exceed contracted service number expectations and reports show exceptional services are being provided.

All Healthy Families grants are supported by Arizona Department of Economic Security who serves as the lead agency for Healthy Families, and is responsible for accreditation and evaluation of the programming. Costs for that service will be determined following this award, and moved into a separate contract for that service. That amount of that award in SFY14, for this Central Phoenix program, was \$51,623.00.

FTF has made a change to the Contract Service Units included in this strategy. Developmental, hearing, and vision screening (which has been part of the program delivery in prior years) have now been added to the contracting numbers for all Home Visitation contracting beginning in SFY15.

### Family Support

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of children receiving screening										350
Number of families served	350	243	282			282	80.6%	No	20.6%	350
Number of developmental screenings conducted										350
Number of vision screenings conducted										350
Number of hearing screenings conducted										350

## Central Phoenix Grantee Renewal

### Parent Education Community-Based Training Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
											Renewal Considerations	

FTF-RC013-13-0402-01-Y2 Chicanos Por La Causa, Inc., dba Parenting Arizona 07/01/2013-06/30/2014 12 \$154,419.00 \$87,815.33 56.9% Yes 0.0% \$154,419.00

CPLC Parenting Arizona will implement an evidenced-based program, Community Based Education in Nurturing Parenting, with families with children birth through five in Central Phoenix Regional Partnership Council area. This program is proven effective in increasing parental competency and confidence about their ability to support their child's safety, health and well-being. The 10-week Nurturing Parenting series will reach over 1200 participating adults in Central Phoenix, offering varying class times and locations across the region that are accessible and convenient to families. Parenting Arizona will target recruitment efforts to engage at risk families including teen parents/pregnant teens, families in poverty, and grandparent raising grandchildren.

Grantee (Chicanos por la Causa/ Parenting Arizona) is implementing the Nurturing Parent Curriculum for infants, toddlers, and preschoolers. In SFY14 and continuing in SFY15, grantee will focus on parent-child interactive classes with a focus on delivering quality programming. In SFY14 grantee was included in the FTF on-site Quality Assurance visit which resulted in several development goals for program delivery in accordance with FTF and Nurturing Parenting standards. Areas identified to be addressed including outreach and engagement of eligible families, creating appropriate environments for classes involving young children and parents, and increased training for parent educators. Grantee successfully completed a revised implementation plan (with consultation from FTF program and regional staff) to address areas for improvement. To date, staff has completed training in the Arizona Infant Toddler Developmental Guidelines, Program Guidelines for High Quality Early Education and Early Learning Standards (through Arizona Department of Education). Staff propose to attend the Nurturing Parenting Curriculum training in December.

Adult classes with child socialization groups will run for 10 week sessions, 60 minutes per class. Participants will be provided with group activities, motivational tools, and opportunities to apply their knowledge and experience to the materials. Child socialization groups will run concurrent to adult sessions- geared for the ages attending (0-5 years) with lessons and curriculum in accordance with Nurturing Parenting curriculum.

FTF has asked all Parent Ed grantees to focus on the number of adults completing the educational series. This is a move to an unduplicated count of adults successfully completing the curriculum series (in this case, completing 80% of the 10 week session is successful completion). CSU in SFY14 was a duplicated count of each adult, in each session (1,200). In SFY15 this grantee proposes 120 adults will complete the series (at least 8/10 classes).

FTF staff support renewal of this agreement for SFY15.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of participating adults	1,200	549	586			1,135	94.6%	No	34.6%	
Number of adults completing a series										120

Family Support

## Central Phoenix Grantee Renewal

FTF-RC013-13-0402-07-Y2 Southwest Human Development 07/01/2013-06/30/2014 12 \$247,638.00 \$164,705.75 66.5% No 6.5% \$247,638.00

To continue expanding the national, evidence-based Raising a Reader program and introduce the evidence-based, practical training program Common Sense Parenting of Toddlers and Preschoolers. Together these evidence-based parenting programs will provide parents with skills and confidence to serve as their child's first and best teacher.

Raising A Reader is a national, evidence-based program designed to educate parents about the importance of early literacy and how they can build these skills in their young children and help them enter school ready to learn. Through its focus on integrating books and stories into the family routine, Raising A Reader introduces parents to important parenting strategies, developmental milestones, and concepts of infant brain development. Raising A Reader goes beyond the well-known message that parents should read to their children by using books as a vehicle to strengthen the parent-child relationship.

Common Sense Parenting of Toddlers and Preschoolers is an evidence-based, practical training program that gives parents effective discipline skills and helps them be more positive with their young children.

Yes

Proposed for SFY15 is to continue the Raising a Reader (through 52 separate opportunities; each an 8 week series of two hour classes)an early literacy focused program for parents and their children. This program is delivered where low-income/ difficult to reach families live or spend time: primarily in affordable housing apartment communities, schools, community centers, and other locations. Sites will include new locations as well as sites which were successful in SFY14 but where more (new) parents have shown interest.

Also under this grant is delivery of 5 eight week sessions of the Common Sense Parenting program, which is focused on effective parenting skills.

FTF has asked all Parent Ed grantees to focus on the number of adults completing the educational series. This is a move to an unduplicated count of adults successfully completing the curriculum series. CSU in SFY14 was a duplicated count of each adult, in each session (a total of 4,560 in this grant). In SFY15 this grantee proposes 575 adults will successfully complete the Raising a Reader or Common Sense Parenting course offered. Grant is recommended by staff for renewal.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of participating adults	4,560	921	1,158			2,079	45.6%	Yes	0.0%	
Number of adults completing a series										575

FTF-RC013-13-0402-11-Y2 Raising Special Kids 07/01/2013-06/30/2014 12 \$71,133.00 \$46,653.69 65.6% No 5.6% \$70,897.00

A series of community-based parenting education classes will be provided to address issues of early language and literacy, parenting skills, and information and resources for families of children with special healthcare needs. The project builds on an existing relationship with UMOM New Day Centers, the largest homeless shelter in Arizona. The population is homeless families with children ages birth to five, who show evidence of developmental delays.

Yes

Offered 2 times per month at UMOM homeless shelter and UMOMs transitional housing site, Next Step on Fillmore, program participants are provided with the Nurturing Parenting series to support literacy and parenting skills. Delivery includes specialized curriculum focused on dangers of alcohol, anger, abuse, and parenting children with developmental delays. Reading Rockets is included in each class.

Grantee has acknowledged that completion of the series is a challenge for this particular grant. Reaching parents at UMOM has been successful, however families graduate or exit the facility and are no longer able to attend the parent education on site. The program expanded to the Next Step facility and is finding great demand and increased success in completion of a series at that location.

FTF has asked all Parent Ed grantees to focus on the number of adults completing the educational series. This is a move to an unduplicated count of adults successfully completing the curriculum series. CSU in SFY14 was a duplicated count of each adult, in each session (360). In SFY15 this grantee proposes 62 adults will complete the series.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of participating adults	360	50	85			135	37.5%	Yes	0.0%	
Number of adults completing a series										62

## Central Phoenix Grantee Renewal

**Reach Out and Read Strategy**

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
											Renewal Considerations	

FTF-MULTI-13-0401-01-Y2 American Academy of Pediatrics - AZ Chapter 07/01/2013-06/30/2014 12 \$45,392.16 \$45,392.16 100.0% No 40.0% \$50,000.00

Reach Out and Read is a pediatric literacy program endorsed by the American Academy of Pediatrics and the National Association of Pediatric Nurse Practitioners. Doctors, nurse practitioners, and other pediatric healthcare professionals, trained in Reach Out and Read's evidence-based model, incorporate the intervention into well child visits, by advising parents about the importance of reading aloud, educating parents about early literacy developmental milestones, and giving developmentally appropriate books to children to take home. The program begins at the 6-month checkup and continues to age 5, with a special emphasis on children growing up in low-income communities. Research findings from 14 published, peer-reviewed studies clearly demonstrate that Reach Out and Read is effective. Parents who have received the Reach Out and Read intervention are significantly more likely to read to their children and have more children's books in the home compared to families who have not participated in the program. In addition, children served by the Reach Out and Read program score significantly higher on vocabulary tests.

Note: This is a multiregional contract.

Based on data and narrative reports submitted to date, the Arizona Chapter of the American Academy of Pediatrics (Reach out and Read Program) is compliant with all grant obligations/requirements. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet the contracted service numbers.

There are no significant proposed changes for SFY 15 implementation. Total funding level for the SFY 15 will increase to \$416,529 (\$50,000 from Central Phoenix, \$72,698 from Navajo Nation, \$19,000 from North Phoenix, \$100,000 from Yuma, \$10,675 from Graham Greenlee, \$112,056 from White Mountain Apache Tribe, \$50,600 from Coconino, \$1500 from Salt River Maricopa Indian Community). First Things First staff recommends renewal of this grantee.

**Family Support**

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of participating practices	17	3	3			3	17.6%	No	-12.4%	24
Number of books distributed	1,000	252	252			504	50.4%	Yes	0.0%	5,912